

2025 CSAH DISTRIBUTION DATA



January 2025

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DISTRIBUTION DATA



SCHEDULE A

Minnesota Department of Transportation Funds Available for Distribution in Calendar Year 2025 From Highway User Tax Distribution Fund

ESTIMATED Gross Income from November Statewide Forecast
(7-1-24 to 10-31-24 actual; 11-1-24 to 6-30-25 estimated)

	<u>Total</u>
Motor Fuel Tax	\$ 925,675,721
Motor Vehicle Tax	1,078,841,073
Fee on Rental Vehicles	3,150,000
Motor Vehicle Fees	2,075,000
Motor Vehicle Sales Tax 60%	688,878,000
Interest Earned on Highway User Tax Distribution Fund	10,713,695
Sales Tax on Auto Parts	155,041,198
MV Rental Tax 9.2%	35,110,000
MV Rental Tax 6.5%	24,806,000
MVLST	9,185,000

Total Highway Users Income	\$ 2,933,475,687
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Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY	
Motor Vehicle Division Collection Costs	1,593,000
General Fund Reimbursement	-
Trunk Highway Reimbursement	-
DEPARTMENT OF REVENUE	
Petroleum Division	2,234,000
Petroleum Division - Highway Refund Interest	50,000
MINNESOTA MANAGEMENT & BUDGET	
Contingent Account	-
Statewide Indirect Costs (Estimated)	232,000
DEPARTMENT OF NATURAL RESOURCES	
Non-refunded Marine Gas Tax	10,810,067
Non-refunded Snowmobile Gas Tax	7,206,711
Non-refunded All Terrain Vehicle Gas Tax	1,945,812
Non-refunded Forest Road	1,065,000
Non-refunded Off-Road Motorcycle Gas Tax	331,509
Non-refunded Off-Road Vehicle Gas Tax	1,181,901
DEPARTMENT OF TRANSPORTATION	
Workplace Telework Program	-

Subtotal Appropriations and Transfers	26,650,000	\$ (26,650,000)
Reserve for Fund Balance - MnDOT Budget Practice		\$ (11,998,627)

Total Funds Available for Distribution in Calendar Year 2025	\$ 2,894,827,060
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DISTRIBUTION OF HIGHWAY USERS FUND

		<u>Base</u>	<u>*Excess Sum</u>	<u>Total</u>
95% Distribution per Minnesota Constitution Art. XIV, Sect. 5				
\$2,894,827,060 x 95% = \$2,750,085,707				
		\$ 1,870,058,281	\$ 880,027,426	\$ 2,750,085,707
Trunk Highway Fund	62%	1,705,053,138		1,705,053,138
County State Aid Highway Fund	29%	542,316,901	255,207,954	797,524,855
Municipal State Aid Street Fund	9%	247,507,714		247,507,714
		2,494,877,753	255,207,954	2,750,085,707
5% Distribution - per M.S. 161.081				
\$2,894,827,060 x 5% = \$144,741,353				
		\$ 98,424,120	\$ 46,317,233	\$ 144,741,353
Town Road Account	30.5%	44,146,113		44,146,113
Town Bridge Account	16.0%	23,158,616		23,158,616
Flexible Highway Account	53.5%	77,436,624		77,436,624
		144,741,353		144,741,353

Total Highway User Funds Available for Distribution	\$ 2,639,619,106	\$ 255,207,954	\$ 2,894,827,060
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*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.

The Distribution is split 68% Base and 32% Excess Sum.

SCHEDULE B

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2025

Counties

INCOME:

	Regular	Excess Sum	Total
County State Aid Highway Fund (95% Distribution x 29%)	\$ 542,316,901	\$ 255,207,954	\$ 797,524,855
Motor Fuel Taxes - actual vs estimate	192,176	90,436	282,612
Motor Vehicle Taxes - actual vs estimate	(1,717,553)	(808,260)	(2,525,813)
Motor Vehicle Sales Taxes - actual vs estimate	1,949,088	917,218	2,866,306
Interest on Investments (CY estimate)	27,611,123	12,993,469	40,604,592
Investment Interest - actual vs estimate	1,396,631	657,238	2,053,869
Fund Balance Reserve - actual vs estimate	(2,248,234)	(1,057,992)	(3,306,226)
General Fund Transfers - actual vs estimate	394,863	185,818	580,681
Unexpended Balance of Admin Account	3,725,348	1,753,105	5,478,453
Unexpended Balance of Research Account	-	-	-
Release of Unencumbered State Park Road Account	-	-	-
Federal Reimburse for State Planning and Research Program	589,050	277,200	866,250

Total Funds Available	\$ 574,209,393	\$ 270,216,186	\$ 844,425,579
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LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	11,484,188	5,404,324	16,888,512
Disaster Fund			
Legal Limit	10,902,776	5,130,718	16,033,494
Year End Account Balance	-	-	-
1% Distribution or Amount to Reach Legal Limit	10,902,776	5,130,718	16,033,494
Research Account (1/2 of 1% of the prior year Distribution Sum) \$754,177,135 x .50%	2,564,202	1,206,684	3,770,886
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	4,119,437	1,938,558	6,057,995
Total Deductions	29,070,603	13,680,284	42,750,887
	\$ 545,138,790	\$ 256,535,902	\$ 801,674,692

Funds Available for Distribution to the Counties in 2025

	Base	Excess Sum	Total
Equalization 10% =	\$ 54,513,879		\$ 54,513,879
Registration 10% =	54,513,879	Registration 40% \$ 102,614,361	157,128,240
Lane Mileage 30% =	163,541,637		163,541,637
Money Needs 50% =	272,569,395	Money Needs 60% 153,921,541	426,490,936
	\$ 545,138,790	\$ 256,535,902	\$ 801,674,692

Transportation Advancement Account Revenue (M.S. 174.49, Subd 3(2))

FY 2024 Actual vs. Estimate	\$ -
Diff between transfer & 2004 Order	(391)
FY 2025 Forecast	5,103,875
TAA Total	\$ 5,103,484

Sub-Total \$ 806,778,176

Motor Vehicle Lease Sales Tax Revenue (M.S. 297A.815, Subd.3)

FY 2024 Actual in excess of forecast	\$ 5,568,946
FY 2025 Forecast	
Population (100%)	31,730,000
Total	\$ 37,298,946

Total Distribution to Counties \$ 844,077,122

SCHEDULE C

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2025

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)	\$	247,507,714
Motor Fuel Taxes - actual vs estimate		87,707
Motor Vehicle Taxes - actual vs estimate		(783,873)
Motor Vehicle Sales Taxes - actual vs estimate		889,543
Interest on Investments (CY estimate)		12,951,865
Investment Interest - actual vs estimate		896,401
Fund Balance Reserve - actual vs estimate		(1,026,070)
General Fund Transfers - actual vs estimate		180,211
Unexpended balance of Administrative Account		2,012,623
Unexpended balance of Research Account		61,942
Federal Reimbursements for State Planning and Research Program		399,762

Total Funds Available

\$ 263,177,825

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	5,263,557
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Disaster Fund

Legal Limit	7,683,080	
Year End Account Balance	<u>7,045,787</u>	
2% Distribution or Amount to Reach Legal Limit		637,293

NOTE: After deducting for the administrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum.

Research Account (1/2 of 1% of the prior year Apportionment Sum)
\$234,859,592 x .50%

(As determined by previous years Screening Board)	1,174,298
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Total Deductions	7,075,148
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Total Distribution to the Cities

\$ 256,102,677

Population 50% = \$	128,051,338
Money Needs 50% =	<u>128,051,339</u>

Total	\$	256,102,677
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SCHEDULE D

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2025

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$ 44,146,113
Income - Actual vs Estimate	(151,589)
Town Road Subtotal	43,994,524
Transportation Advancement Acct. Rev - M.S. 174.49, Subd 3(5)	5,614,262
TAA actual vs estimate	-
Diff between transfer & 2024 CO	170
TAA Subtotal	5,614,432

Total Town Road Funds Available for Distribution in 2025

\$ 49,608,956

Income to Town Bridge Account (5% Distribution x 16%)	\$ 23,158,616
Income - actual vs estimate	(79,522)
Subtotal	\$ 23,079,094

Less Unallocated Account
(40% of Sub-total - per State Aid)

9,231,638

Total Town Bridge Funds Available for Distribution in 2025

\$ 13,847,456

Flexible Apportionments

Income	<u>Total</u>
Flexible Account	\$ 77,436,624
(5% Distribution x 53.5%)	
Income-actual vs estimate	(265,901)

Turnback Available for Distribution

\$ 77,170,723

	Greater MN	Metro District	Total
Municipal Turnback	\$ -	-	\$ -
Trunk highway Turnback	-	-	-
County Turnback (Remaining Balance)	<u>38,585,362</u>	<u>26,238,044</u>	<u>64,823,406</u>
	\$ 38,585,362	\$ 26,238,044	\$ 64,823,406

Metro distribution is 16% of amount available			
County	Population	Population Percentage	Excess Turnback Distribution
Anoka	371,269	14.983665%	\$ 1,850,080
Carver	113,332	4.573850%	564,748
Dakota	449,658	18.147286%	2,240,703
Hennepin *	864,214	34.877927%	4,306,488
Ramsey *	242,412	9.783257%	1,207,970
Scott	156,529	6.317194%	780,004
Washington	280,411	11.316820%	1,397,324
	2,477,825	100.000000%	\$ 12,347,317

* Reduced by cities of the First Class (Minneapolis & St.Paul)
From Minnesota State Demographer - 2023 Estimates

Motor Vehicle Lease Sales Tax Revenue

INCOME

Sales Tax on Leases - FY 2025 forecast	\$ 31,730,000
Sales Tax on Leases - FY 2024 actual vs estimate	5,568,946
Total County Vehicle Lease Sales Tax Avail for Distribution	\$ 37,298,946

County	Population	Population %	Add to Reg Const Dist.
Anoka	371,269	27.07623%	\$ 10,099,148
Carver	113,332	8.26518%	3,082,823
Dakota	449,658	32.79305%	12,231,464
Scott	156,529	11.41548%	4,257,855
Washington	280,411	20.45006%	7,627,656
	1,371,199	100.00000%	\$ 37,298,946

Equalization Apportionment

January 2025

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties."

County	2025 Equalization Apportionment
Carlton	\$626,596
Cook	626,596
Itasca	626,596
Koochiching	626,596
Lake	626,596
Pine	626,596
St. Louis	626,596

District 1 Totals \$4,386,172

Beltrami	\$626,596
Clearwater	626,596
Hubbard	626,596
Kittson	626,596
Lake of the Woods	626,596
Marshall	626,596
Norman	626,596
Pennington	626,596
Polk	626,596
Red Lake	626,596
Roseau	626,596

District 2 Totals \$6,892,556

Aitkin	\$626,596
Benton	626,596
Cass	626,596
Crow Wing	626,596
Isanti	626,596
Kanabec	626,596
Mille Lacs	626,596
Morrison	626,596
Sherburne	626,596
Stearns	626,596
Todd	626,596
Wadena	626,596
Wright	626,596

District 3 Totals \$8,145,748

County	2025 Equalization Apportionment
Becker	\$626,596
Big Stone	626,596
Clay	626,596
Douglas	626,596
Grant	626,596
Mahnomen	626,596
Otter Tail	626,596

District 4 Totals \$7,519,152

Pope	626,596
Stevens	626,596
Swift	626,596
Traverse	626,596
Wilkin	626,596

District 4 Totals \$7,519,152

Dodge	\$626,596
Fillmore	626,596
Freeborn	626,596
Goodhue	626,596
Houston	626,596
Mower	626,596

District 6 Totals \$6,892,556

Olmsted	626,596
Rice	626,596
Steele	626,596
Wabasha	626,596
Winona	626,596

Equalization Apportionment

January 2025

County	2025 Equalization Apportionment
Blue Earth	\$626,596
Brown	626,596
Cottonwood	626,596
Faribault	626,596
Jackson	626,596
Le Sueur	626,596
Martin	626,597
Nicollet	626,597
Nobles	626,597
Rock	626,597
Sibley	626,597
Waseca	626,597
Watsonwan	626,597
District 7 Totals	\$8,145,755

Chippewa	\$626,597
Kandiyohi	626,597
Lac qui Parle	626,597
Lincoln	626,597
Lyon	626,597
McLeod	626,597
Meeker	626,597
Murray	626,597
Pipestone	626,597
Redwood	626,597
Renville	626,597
Yellow Medicine	626,597
District 8 Totals	\$7,519,164

County	2025 Equalization Apportionment
Anoka	\$626,597
Carver	626,597
Chisago	626,597
Dakota	626,597
Hennepin	626,597
Ramsey	626,597
Scott	626,597
Washington	626,597
Metro Totals	\$5,012,776

STATE TOTALS	\$54,513,879
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Motor Vehicle Registration Apportionment

January 2025

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration."

County	2023 Motor Vehicle Registration	Motor Vehicle Registration Factor	2025 Motor Vehicle Registration Apportionment
Carlton	41,325	0.6606	\$360,119
Cook	7,778	0.1243	67,761
Itasca	57,126	0.9131	497,766
Koochiching	15,823	0.2529	137,866
Lake	14,085	0.2251	122,711
Pine	40,310	0.6443	351,233
St. Louis	222,425	3.5554	1,938,186
District 1 Totals	398,872	6.3757	\$3,475,642
Beltrami	49,648	0.7936	\$432,622
Clearwater	13,137	0.2100	114,479
Hubbard	29,936	0.4785	260,849
Kittson	7,203	0.1151	62,745
Lake of the Woods	6,579	0.1052	57,349
Marshall	15,929	0.2546	138,792
Norman	10,335	0.1652	90,057
Pennington	18,031	0.2882	157,109
Polk	40,835	0.6527	355,812
Red Lake	6,802	0.1087	59,257
Roseau	23,530	0.3761	205,027
District 2 Totals	221,965	3.5479	\$1,934,098
Aitkin	23,800	0.3804	\$207,371
Benton	47,348	0.7568	412,561
Cass	42,353	0.6770	369,059
Crow Wing	92,306	1.4755	804,352
Isanti	55,613	0.8890	484,628
Kanabec	22,389	0.3579	195,105
Mille Lacs	35,322	0.5646	307,785
Morrison	49,482	0.7910	431,205
Sherburne	123,087	1.9675	1,072,561
Stearns	187,939	3.0042	1,637,706
Todd	34,646	0.5538	301,898
Wadena	19,365	0.3095	168,720
Wright	179,636	2.8714	1,565,312
District 3 Totals	913,286	14.5986	\$7,958,263
Becker	47,644	0.7616	\$415,178
Big Stone	7,707	0.1232	67,161
Clay	62,260	0.9952	542,522
Douglas	55,494	0.8871	483,593
Grant	10,800	0.1726	94,091
Mahnomen	4,964	0.0793	43,230
Otter Tail	83,103	1.3284	724,162
Pope	16,584	0.2651	144,516
Stevens	12,810	0.2048	111,644
Swift	14,032	0.2243	122,275
Traverse	6,175	0.0987	53,805
Wilkin	10,933	0.1748	95,290
District 4 Totals	332,506	5.3151	\$2,897,467

Motor Vehicle Registration Apportionment

January 2025

County	2023 Motor Vehicle Registration	Motor Vehicle Registration Factor	2025 Motor Vehicle Registration Apportionment
Dodge	27,207	0.4349	\$237,081
Fillmore	29,006	0.4637	252,781
Freeborn	38,210	0.6108	332,971
Goodhue	62,550	0.9998	545,030
Houston	23,851	0.3813	207,861
Mower	46,234	0.7390	402,858
Olmsted	166,375	2.6595	1,449,797
Rice	72,339	1.1563	630,344
Steele	44,837	0.7167	390,701
Wabasha	28,348	0.4531	247,002
Winona	50,579	0.8085	440,745
District 6 Totals	589,536	9.4236	\$5,137,171
Blue Earth	73,769	1.1792	\$642,828
Brown	35,847	0.5730	312,365
Cottonwood	17,073	0.2729	148,768
Faribault	20,867	0.3336	181,858
Jackson	14,727	0.2354	128,326
Le Sueur	39,501	0.6314	344,201
Martin	26,697	0.4267	232,611
Nicollet	35,839	0.5729	312,310
Nobles	27,743	0.4435	241,769
Rock	15,025	0.2402	130,942
Sibley	22,556	0.3606	196,577
Waseca	24,490	0.3915	213,422
Watsonwan	14,906	0.2383	129,907
District 7 Totals	369,040	5.8992	\$3,215,884
Chippewa	18,066	0.2888	\$157,436
Kandiyohi	56,447	0.9023	491,879
Lac qui Parle	11,226	0.1794	97,798
Lincoln	10,068	0.1609	87,713
Lyon	31,361	0.5013	273,278
McLeod	49,626	0.7933	432,459
Meeker	33,675	0.5383	293,448
Murray	13,530	0.2163	117,914
Pipestone	13,828	0.2210	120,476
Redwood	22,673	0.3624	197,558
Renville	23,695	0.3788	206,499
Yellow Medicine	16,483	0.2635	143,644
District 8 Totals	300,678	4.8063	\$2,620,102
Anoka	404,871	6.4718	\$3,528,029
Carver	115,537	1.8468	1,006,762
Chisago	74,798	1.1956	651,768
Dakota	479,950	7.6719	4,182,250
Hennepin	1,153,314	18.4354	10,049,852
Ramsey	454,095	7.2586	3,956,943
Scott	169,184	2.7044	1,474,272
Washington	278,330	4.4491	2,425,376
Metro Totals	3,130,079	50.0336	\$27,275,252
STATE TOTALS	6,255,962	100.0000	\$54,513,879

Lane Mile Apportionment

January 2025

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996."

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	2025 Lane Mile Apportionment
Carlton	292.12	595.08	0.9411	\$1,539,090
Cook	178.35	356.70	0.5641	922,538
Itasca	648.85	1,296.30	2.0500	3,352,604
Koochiching	254.25	508.50	0.8041	1,315,038
Lake	230.29	453.44	0.7171	1,172,757
Pine	482.82	965.64	1.5271	2,497,444
St. Louis	1,387.93	2,791.41	4.4143	7,219,218
District 1 Totals	3,474.61	6,967.07	11.0178	\$18,018,689
Beltrami	468.14	936.74	1.4814	\$2,422,706
Clearwater	326.61	653.22	1.0330	1,689,385
Hubbard	324.02	648.04	1.0248	1,675,975
Kittson	373.55	747.10	1.1815	1,932,244
Lake of the Woods	194.82	389.64	0.6162	1,007,744
Marshall	639.65	1,279.30	2.0231	3,308,611
Norman	390.89	783.02	1.2383	2,025,136
Pennington	260.00	520.00	0.8223	1,344,803
Polk	807.49	1,616.18	2.5558	4,179,797
Red Lake	187.52	375.04	0.5931	969,965
Roseau	482.08	964.16	1.5247	2,493,519
District 2 Totals	4,454.77	8,912.44	14.0942	\$23,049,885
Aitkin	382.81	766.22	1.2117	\$1,981,634
Benton	225.18	459.40	0.7265	1,188,130
Cass	531.38	1,061.18	1.6781	2,744,392
Crow Wing	377.28	757.32	1.1976	1,958,575
Isanti	226.78	454.76	0.7192	1,176,191
Kanabec	211.40	422.80	0.6686	1,093,439
Mille Lacs	256.83	513.66	0.8123	1,328,449
Morrison	450.42	906.64	1.4338	2,344,860
Sherburne	242.22	491.96	0.7780	1,272,354
Stearns	643.09	1,331.66	2.1059	3,444,023
Todd	412.32	824.64	1.3041	2,132,746
Wadena	236.87	473.74	0.7492	1,225,254
Wright	407.74	837.84	1.3250	2,166,927
District 3 Totals	4,604.32	9,301.82	14.7100	\$24,056,974
Becker	479.17	958.48	1.5157	\$2,478,801
Big Stone	210.80	421.60	0.6667	1,090,332
Clay	403.47	807.06	1.2763	2,087,282
Douglas	398.59	797.18	1.2607	2,061,769
Grant	236.15	472.30	0.7469	1,221,492
Mahnomen	194.37	388.74	0.6148	1,005,454
Otter Tail	929.55	1,859.10	2.9400	4,808,124
Pope	298.61	597.22	0.9444	1,544,487
Stevens	244.31	488.62	0.7727	1,263,686
Swift	329.11	659.96	1.0437	1,706,884
Traverse	245.29	490.58	0.7758	1,268,756
Wilkin	312.17	625.50	0.9892	1,617,754
District 4 Totals	4,281.59	8,566.34	13.5469	\$22,154,821

Lane Mile Apportionment

January 2025

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2025 Lane Mile Apportionment
Dodge	256.65	513.80	0.8125	\$1,328,776
Fillmore	411.83	823.66	1.3025	2,130,130
Freeborn	446.55	894.74	1.4149	2,313,951
Goodhue	322.04	643.94	1.0183	1,665,344
Houston	249.59	499.62	0.7901	1,292,142
Mower	373.79	750.84	1.1874	1,941,893
Olmsted	309.03	672.92	1.0642	1,740,410
Rice	282.26	566.80	0.8963	1,465,824
Steele	305.08	620.24	0.9808	1,604,016
Wabasha	273.86	547.72	0.8662	1,416,598
Winona	315.49	631.04	0.9979	1,631,982
District 6 Totals	3,546.17	7,165.32	11.3311	\$18,531,066
Blue Earth	438.84	897.45	1.4192	\$2,320,983
Brown	328.76	658.52	1.0414	1,703,123
Cottonwood	318.48	636.96	1.0073	1,647,355
Faribault	360.53	721.70	1.1413	1,866,501
Jackson	370.82	741.64	1.1728	1,918,016
Le Sueur	281.38	562.38	0.8893	1,454,376
Martin	380.04	761.32	1.2039	1,968,878
Nicollet	246.44	493.28	0.7801	1,275,788
Nobles	360.48	723.48	1.1441	1,871,080
Rock	260.14	519.94	0.8222	1,344,639
Sibley	289.02	580.34	0.9177	1,500,822
Waseca	267.68	535.36	0.8466	1,384,543
Watsonwan	234.30	468.60	0.7410	1,211,844
District 7 Totals	4,136.91	8,300.97	13.1269	\$21,467,948
Chippewa	255.16	510.32	0.8070	\$1,319,781
Kandiyohi	434.46	879.03	1.3901	2,273,392
Lac qui Parle	364.23	728.46	1.1520	1,884,000
Lincoln	254.15	508.30	0.8038	1,314,548
Lyon	318.93	637.86	1.0087	1,649,644
McLeod	254.02	508.62	0.8043	1,315,365
Meeker	273.54	547.08	0.8651	1,414,799
Murray	352.35	704.70	1.1144	1,822,508
Pipestone	240.95	481.90	0.7621	1,246,351
Redwood	390.73	781.94	1.2366	2,022,356
Renville	445.87	891.74	1.4102	2,306,264
Yellow Medicine	344.90	689.80	1.0908	1,783,912
District 8 Totals	3,929.29	7,869.75	12.4451	\$20,352,920
Anoka	312.19	845.66	1.3373	\$2,187,042
Carver	230.74	489.44	0.7740	1,265,812
Chisago	236.92	472.66	0.7475	1,222,474
Dakota	342.12	937.01	1.4818	2,423,360
Hennepin	535.11	1,533.81	2.4256	3,966,866
Ramsey	262.59	753.25	1.1912	1,948,109
Scott	230.70	576.52	0.9116	1,490,847
Washington	237.28	543.26	0.8590	1,404,824
Metro Totals	2,387.65	6,151.61	9.7280	\$15,909,334
STATE TOTALS	30,815.31	63,235.32	100.0000	\$163,541,637

Money Needs

January 2025

Pusuant to Minnesota Statutes, Chapter 162.07, Subdivision 2 Money Needs Defined:

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

County	2024 Basic 25 Year Construction Needs	Screening Board Restriction	Restricted 2024 25-Year Construction Needs	State Aid Construction Fund Balance Deduction	Adjusted 25 Year Construction Needs	Annual Construction Needs	Mill Levy Deduction	Annual County State Aid Money Needs Excess Sum
Carlton	\$241,930,363	\$0	\$241,930,363	\$0	\$241,930,363	\$9,677,215	(\$718,897)	\$8,958,318
Cook	127,149,095	0	127,149,095	0	127,149,095	5,085,964	(406,169)	4,679,795
Itasca	422,576,115	0	422,576,115	0	422,576,115	16,903,045	(1,279,079)	15,623,966
Koochiching	234,531,556	0	234,531,556	0	234,531,556	9,381,262	(249,325)	9,131,937
Lake	193,662,389	0	193,662,389	0	193,662,389	7,746,496	(478,464)	7,268,032
Pine	375,900,657	(11,798,057)	364,102,600	0	364,102,600	14,564,104	(808,596)	13,755,508
St. Louis	1,151,027,188	0	1,151,027,188	0	1,151,027,188	46,041,088	(2,392,081)	43,649,007
District 1 Totals	\$2,746,777,363		\$2,734,979,306	\$0	\$2,734,979,306	\$109,399,174	(\$6,332,611)	\$103,066,563
Beltrami	\$327,820,651	\$0	\$327,820,651	\$0	\$327,820,651	\$13,112,826	(\$861,374)	\$12,251,452
Clearwater	142,252,945	0	142,252,945	0	142,252,945	5,690,118	(322,732)	5,367,386
Hubbard	171,957,175	0	171,957,175	0	171,957,175	6,878,287	(931,749)	5,946,538
Kittson	166,816,947	0	166,816,947	0	166,816,947	6,672,678	(262,032)	6,390,646
Lake of the Woods	129,531,775	0	129,531,775	0	129,531,775	5,161,271	(145,429)	5,035,842
Marshall	264,558,617	0	264,558,617	0	264,558,617	10,582,345	(562,611)	9,999,734
Norman	224,637,076	(25,185,223)	199,451,853	0	199,451,853	7,978,074	(435,486)	7,542,588
Pennington	128,514,412	0	128,514,412	0	128,514,412	5,140,576	(330,059)	4,810,517
Poik	316,839,670	0	316,839,670	0	316,839,670	12,673,587	(1,196,913)	11,476,674
Red Lake	71,996,846	0	71,996,846	0	71,996,846	2,879,874	(168,547)	2,711,327
Roseau	218,953,401	16,211,733	235,165,134	0	235,165,134	9,406,605	(366,512)	9,040,093
District 2 Totals	\$2,163,879,515		\$2,154,906,025	\$0	\$2,154,906,025	\$86,196,241	(\$5,623,444)	\$80,572,797
Aitkin	\$235,902,123	\$0	\$235,902,123	\$0	\$235,902,123	\$9,436,085	(\$838,700)	\$8,597,385
Benton	165,743,600	(1,573,102)	164,170,498	0	164,170,498	6,566,820	(809,715)	5,757,105
Cass	304,119,159	0	304,119,159	0	304,119,159	12,164,766	(1,864,493)	10,300,273
Crow Wing	261,657,766	0	261,657,766	0	261,657,766	10,466,311	(2,992,083)	7,474,228
Isanti	166,921,262	(3,943,306)	162,977,956	0	162,977,956	6,519,118	(943,094)	5,576,024
Kanabec	165,959,950	(8,752,890)	157,207,060	0	157,207,060	6,288,282	(375,567)	5,912,715
Millie Lacs	178,884,601	(3,313,550)	175,571,051	0	175,571,051	7,022,842	(599,977)	6,422,865
Morrison	285,223,486	(62,406,335)	222,817,151	0	222,817,151	8,912,686	(878,819)	8,033,867
Sherburne	236,817,826	0	236,817,826	0	236,817,826	9,472,713	(2,366,442)	7,106,271
Stearns	525,205,724	0	525,205,724	0	525,205,724	21,008,229	(3,475,314)	17,532,915
Todd	239,354,349	(19,203,388)	220,150,961	0	220,150,961	8,806,038	(694,741)	8,111,297
Wadena	143,162,792	0	143,162,792	0	143,162,792	5,726,512	(300,041)	5,426,471
Wright	467,286,777	0	467,286,777	0	467,286,777	18,691,471	(4,078,220)	14,613,251
District 3 Totals	\$3,376,239,415		\$3,277,046,844	\$0	\$3,277,046,844	\$131,081,873	(\$20,217,206)	\$110,864,667
Becker	\$253,400,609	\$0	\$253,400,609	\$0	\$253,400,609	\$10,136,024	(\$1,399,318)	\$8,736,706
Big Stone	102,464,373	0	102,464,373	0	102,464,373	4,098,575	(323,291)	3,775,284
Clay	262,047,499	0	262,047,499	0	262,047,499	10,481,900	(1,452,918)	9,028,982
Douglas	273,042,194	0	273,042,194	0	273,042,194	10,921,688	(1,364,988)	9,556,700
Grant	173,336,936	0	173,336,936	0	173,336,936	6,933,477	(382,212)	6,551,265
Mahnomen	85,281,917	0	85,281,917	(332,507)	84,949,410	3,397,976	(192,031)	3,205,945
Otter Tail	655,855,834	(1,993,763)	653,862,071	0	653,862,071	26,154,483	(2,506,682)	23,647,801
Pope	191,127,667	0	191,127,667	0	191,127,667	7,645,107	(607,511)	7,037,596
Stevens	145,398,246	0	145,398,246	0	145,398,246	5,815,930	(413,341)	5,402,589
Swift	157,355,831	0	157,355,831	0	157,355,831	6,294,233	(581,979)	5,712,254
Traverse	126,239,488	0	126,239,488	(40,279)	126,199,209	5,047,968	(367,286)	4,680,682
Wilkin	175,744,860	0	175,744,860	0	175,744,860	7,029,794	(491,681)	6,538,113
District 4 Totals	\$2,601,295,454		\$2,599,301,691	(\$372,786)	\$2,598,928,905	\$103,957,155	(\$10,083,238)	\$93,873,917
Dodge	\$227,954,788	\$0	\$227,954,788	\$0	\$227,954,788	\$9,118,192	(\$795,207)	\$8,322,985
Fillmore	337,167,602	0	337,167,602	0	337,167,602	13,486,704	(882,164)	12,604,540
Freeborn	355,235,259	(10,859,124)	344,376,135	0	344,376,135	13,775,045	(938,877)	12,836,168
Goodhue	334,778,234	0	334,778,234	0	334,778,234	13,391,129	(1,580,460)	11,810,669
Houston	201,829,674	0	201,829,674	0	201,829,674	8,073,187	(510,175)	7,563,012
Mower	324,125,263	0	324,125,263	0	324,125,263	12,965,011	(1,207,452)	11,757,559
Olmsted	397,219,004	0	397,219,004	0	397,219,004	15,888,760	(4,282,152)	11,606,608
Rice	302,690,655	0	302,690,655	0	302,690,655	12,107,626	(1,560,297)	10,547,329
Steele	318,824,389	(4,582,243)	314,242,146	0	314,242,146	12,569,686	(1,027,499)	11,542,187
Wabasha	218,619,576	0	218,619,576	0	218,619,576	8,744,783	(751,761)	7,993,022
Winona	283,572,253	0	283,572,253	0	283,572,253	11,342,890	(1,066,138)	10,276,752
District 6 Totals	\$3,302,016,697		\$3,286,575,330	\$0	\$3,286,575,330	\$131,463,013	(\$14,602,182)	\$116,860,831
Blue Earth	\$450,322,610	\$0	\$450,322,610	\$0	\$450,322,610	\$18,012,904	(\$1,949,910)	\$16,062,994
Brown	246,527,085	0	246,527,085	0	246,527,085	9,861,083	(920,073)	8,941,010
Cottonwood	245,449,652	(8,554,652)	236,895,000	0	236,895,000	9,475,800	(915,647)	8,560,153
Faribault	298,710,856	0	298,710,856	0	298,710,856	11,948,434	(851,450)	11,096,984
Jackson	312,604,176	0	312,604,176	0	312,604,176	12,504,167	(831,077)	11,673,090
Le Sueur	287,360,421	1,209,845	288,570,266	0	288,570,266	11,542,811	(967,093)	10,575,718
Martin	292,039,515	7,423,619	299,463,134	0	299,463,134	11,978,525	(1,066,337)	10,912,188
Nicollet	229,911,698	0	229,911,698	0	229,911,698	9,196,468	(983,042)	8,213,426
Nobles	314,084,766	0	314,084,766	0	314,084,766	12,563,391	(1,114,090)	11,449,301
Rock	205,344,461	0	205,344,461	0	205,344,461	8,213,778	(692,269)	7,521,509
Sibley	239,270,682	0	239,270,682	0	239,270,682	9,570,827	(774,148)	8,796,679
Waseca	235,423,776	0	235,423,776	0	235,423,776	9,416,951	(676,606)	8,740,345
Watonswan	204,357,108	0	204,357,108	0	204,357,108	8,174,284	(543,563)	7,630,721
District 7 Totals	\$3,561,406,806		\$3,561,485,618	\$0	\$3,561,485,618	\$142,459,423	(\$12,285,305)	\$130,174,118
Chippewa	\$126,412,521	\$123,486	\$126,536,007	\$0	\$126,536,007	\$5,061,440	(\$594,835)	\$4,466,605
Kandiyohi	333,928,520	0	333,928,520	0	333,928,520	13,357,141	(1,323,660)	12,033,481
Lac qui Parle	162,258,608	0	162,258,608	0	162,258,608	6,490,344	(497,456)	5,992,888
Lincoln	153,269,519	0	153,269,519	0	153,269,519	6,130,781	(428,619)	5,702,162
Lyon	184,031,195	0	184,031,195	0	184,031,195	7,361,248	(987,422)	6,373,826
McLeod	220,530,445	0	220,530,445	0	220,530,445	8,821,218	(975,938)	7,845,280
Meeker	176,164,823	0	176,164,823	0	176,164,823	7,046,593	(833,443)	6,213,150
Murray	206,772,403	0	206,772,403	0	206,772,403	8,270,896	(823,591)	7,447,305
Pipestone	171,693,754	0	171,693,754	0	171,693,754	6,867,750	(534,488)	6,333,262
Redwood	230,964,352	0	230,964,352	0	230,964,352	9,238,574	(1,141,200)	8,097,374
Renville	292,958,057	0	292,958,057	0	292,958,057	11,718,322	(1,176,836)	10,541,486
Yellow Medicine	167,449,970	0	167,449,970	0	167,449,970	6,697,999	(734,377)	5,963,622
District 8 Totals	\$2,426,434,167		\$2,426,557,653	\$0	\$2,426,557,653	\$97,062,306	(\$10,051,865)	\$87,010,441
Anoka	\$698,503,406	(\$27,489,757)	\$671,013,649	\$0	\$671,013,649	\$26,840,546	(\$5,132,667)	\$21,707,879
Carver	397,487,186	1,067,526	398,554,712	(2,652,740)	395,901,972	15,836,079	(3,367,410)	12,468,669
Chisago	247,107,638	0	247,107,638	0	247,107,638	9,884,306	(1,490,112)	8,394,194
Dakota	792,818,975	0	792,818,975	0	792,818,975	31,712,759	(7,050,825)	24,661,934
Hennepin	1,618,158,359	0	1,618,158,359	0	1,618,158,359	64,726,334	(23,727,005)	40,999,329
Ramsey	892,776,187	0	892,776,187	0	892,776,187	35,711,047	(7,082,786)	28,628,261
Scott	394,235,318	460,034	394,695,352	0	394,695,352	15,787,814	(4,459,753)	11,328,061
Washington	413,895,285	(5,539,222)	408,356,063	0	408,356,063	16,334,243	(5,072,150)	11,262,093
Metro Totals	\$5,454,982,354		\$5,423,480,935	(\$2,652,740)	\$5,420,828,195	\$216,833,128	(\$57,382,708)	\$159,450,420
STATE TOTALS	\$25,633,031,771	(\$168,698,369)	\$25,464,333,402	(\$3,025,526)	\$25,461,307,876	\$1,018,452,313	(\$136,578,559)	\$881,873,754

Money Needs

January 2025

Excess Sum Money Needs Factor	Tentative Money Needs Apportionment	Adjustment to Minimum Counties	Maximum Factor for Other 82 Counties	Minimum County Adjustment for Other 82 Counties	Money Needs Apportionment	Money Needs Factors	Annual County State Aid Money Needs Apportionment Sum	COUNTY
1.015828	\$2,768,836		1.044077	(\$35,666)	\$2,733,170	1.0027	\$8,842,548	Carlton
0.530665	1,446,430		0.545422	(18,632)	1,427,798	0.5238	4,619,255	Cook
1.771578	4,829,052		1.820946	(62,204)	4,766,848	1.7489	15,423,090	Itasca
1.035515	2,822,497	\$1,093,439			3,915,936	1.4367	12,669,880	Koochiching
0.824158	2,246,402		0.847077	(28,937)	2,217,465	0.8135	7,174,043	Lake
1.559806	4,251,551		1.603181	(54,765)	4,196,786	1.5397	13,578,210	Pine
4.949575	13,491,027		5.087217	(173,782)	13,317,245	4.8858	43,086,588	St. Louis
11.687224	\$31,855,795	\$1,093,439	10.947920	(\$373,986)	\$32,575,248	11.9511	\$105,393,614	District 1 Totals
1.389252	\$3,786,676		1.427886	(\$48,777)	\$3,737,899	1.3714	\$12,094,017	Beltrami
0.608634	1,658,950		0.625559	(21,369)	1,637,581	0.6008	5,298,298	Clearwater
0.674307	1,837,955		0.693059	(23,675)	1,814,280	0.6656	5,869,752	Hubbard
0.724667	1,975,220	837,239	0.744619	(25,443)	1,949,777	0.7153	6,308,043	Kittson
0.571039	1,556,478				2,393,717	0.8782	7,744,615	Lake of the Woods
1.133919	3,090,716		1.165452	(39,812)	3,050,904	1.1193	9,870,813	Marshall
0.855291	2,331,262		0.879076	(30,030)	2,301,232	0.8443	7,445,660	Norman
0.545488	1,486,833		0.560657	(19,152)	1,467,681	0.5385	4,748,890	Pennington
1.301396	3,547,207		1.337586	(45,693)	3,501,514	1.2846	11,328,550	Polk
0.307451	838,017	704,941			1,542,958	0.5661	4,992,287	Red Lake
1.025101	2,794,112		1.053608	(35,992)	2,758,120	1.0119	8,923,681	Roseau
9.136545	\$24,903,426	\$1,542,180	8.487702	(\$289,943)	\$26,155,663	9.5960	\$84,624,606	District 2 Totals
0.974900	\$2,657,279		1.002011	(\$34,229)	\$2,623,050	0.9623	\$8,486,271	Aitkin
0.652826	1,779,404		0.670980	(22,921)	1,756,483	0.6444	5,682,794	Benton
1.167999	3,183,608		1.200480	(41,009)	3,142,599	1.1530	10,168,004	Cass
0.847539	2,310,132		0.871108	(29,757)	2,280,375	0.8366	7,377,756	Crow Wing
0.632293	1,723,437		0.649876	(22,200)	1,701,237	0.6241	5,503,774	Isanti
0.670472	1,827,501		0.689117	(23,541)	1,803,960	0.6618	5,836,241	Kanabec
0.728320	1,985,177		0.748574	(25,572)	1,959,605	0.7189	6,339,790	Millie Lacs
0.911000	2,483,107		0.936334	(31,986)	2,451,121	0.8993	7,930,691	Morrison
0.805815	2,196,405		0.828224	(28,293)	2,168,112	0.7954	7,014,424	Sherburne
1.988143	5,419,069		2.043431	(69,805)	5,349,264	1.9625	17,306,772	Stearns
0.919780	2,507,039		0.945358	(32,294)	2,474,745	0.9079	8,006,532	Todd
0.615334	1,677,212		0.632446	(21,605)	1,655,607	0.6074	5,356,501	Wadena
1.657068	4,516,660		1.703149	(58,180)	4,458,480	1.6357	14,424,809	Wright
12.571489	\$34,266,030	\$0	12.921088	(\$441,392)	\$33,824,638	12.4093	\$109,434,359	District 3 Totals
0.990698	\$2,700,340		1.018248	(\$34,784)	\$2,665,556	0.9779	\$8,623,843	Becker
0.428098	1,166,864	247,823	0.452313	(35,947)	1,414,687	0.5190	4,576,925	Big Stone
1.023841	2,790,677		1.052313	(35,947)	2,754,730	1.0107	8,913,098	Clay
1.083681	2,953,783		1.113817	(38,048)	2,915,735	1.0697	9,433,404	Douglas
0.742880	2,024,864		0.763539	(26,083)	1,998,781	0.7333	6,466,780	Grant
0.363538	990,893	532,603			1,523,496	0.5589	4,928,792	Mahnomen
2.681540	7,309,057		2.756110	(94,150)	7,214,907	2.6470	23,343,198	Otter Tail
0.798028	2,175,180		0.820220	(28,019)	2,147,161	0.7877	6,946,520	Pope
0.612626	1,669,831		0.629662	(21,510)	1,648,321	0.6047	5,332,691	Stevens
0.647741	1,765,544		0.665754	(22,742)	1,742,802	0.6394	5,638,701	Swift
0.530766	1,446,706		0.545526	(18,635)	1,428,071	0.5239	4,620,137	Traverse
0.741389	2,020,800		0.762006	(26,030)	1,994,770	0.7318	6,453,552	Wilkin
10.644826	\$29,014,539	\$780,426	10.127195	(\$345,948)	\$29,449,017	10.8040	\$95,277,641	District 4 Totals
0.943784	\$2,572,466		0.970029	(\$33,137)	\$2,539,329	0.9316	\$8,215,536	Dodge
1.429291	3,895,810		1.469038	(50,183)	3,845,627	1.4109	12,442,357	Fillmore
1.455556	3,967,400		1.496033	(51,105)	3,916,295	1.4368	12,670,762	Freeborn
1.392720	3,650,440		1.376513	(47,022)	3,603,418	1.3220	11,658,371	Goodhue
0.857607	2,337,574		0.881456	(30,111)	2,307,463	0.8466	7,465,943	Houston
1.333247	3,634,023		1.370323	(46,811)	3,587,212	1.3161	11,606,340	Mower
1.316130	3,587,368		1.352730	(46,210)	3,541,158	1.2992	11,457,304	Olmsted
1.196013	3,259,965		1.229273	(41,993)	3,217,972	1.1806	10,411,402	Rice
1.308825	3,567,456		1.345222	(45,953)	3,521,503	1.2920	11,393,809	Steele
0.906368	2,470,482		0.931573	(31,823)	2,438,659	0.8947	7,890,124	Wabasha
1.165331	3,176,336		1.197738	(40,915)	3,135,421	1.1503	10,144,194	Winona
13.251422	\$36,119,320	\$0	13.619928	(\$465,263)	\$35,654,057	13.0808	\$115,356,142	District 6 Totals
1.821462	\$4,964,748		1.872115	(\$63,952)	\$4,900,796	1.7980	\$15,856,090	Blue Earth
1.013865	2,763,486		1.042059	(35,597)	2,727,889	1.0008	8,825,793	Brown
0.970678	2,645,771		0.997671	(34,081)	2,611,690	0.9582	8,450,114	Cottonwood
1.258342	3,429,855		1.293335	(44,181)	3,385,674	1.2421	10,953,754	Fairbault
1.323669	3,607,917		1.360479	(46,475)	3,561,442	1.3066	11,522,562	Jackson
1.199233	3,268,742		1.232582	(42,106)	3,226,636	1.1838	10,439,621	Le Sueur
1.237387	3,372,738		1.271797	(43,445)	3,329,293	1.2214	10,771,206	Martin
0.931361	2,538,605		0.957261	(32,700)	2,505,905	0.9194	8,107,947	Nicollet
1.298293	3,538,749		1.334397	(45,584)	3,493,165	1.2816	11,302,094	Nobles
0.852901	2,324,747		0.876619	(29,946)	2,294,801	0.8419	7,424,495	Rock
0.997499	2,718,877		1.025238	(35,023)	2,683,854	0.9846	8,682,929	Sibley
0.991111	2,701,465		1.018673	(34,798)	2,666,667	0.9783	8,627,371	Waseca
0.865285	2,358,502		0.889348	(30,381)	2,328,121	0.8541	7,532,084	Watsonwan
14.761086	\$40,234,202	\$0	15.171574	(\$518,269)	\$39,715,933	14.5708	\$128,496,060	District 7 Totals
0.506490	\$1,380,537		0.520575	(\$17,783)	\$1,362,754	0.5000	\$4,409,369	Chippewa
1.364536	3,719,308		1.402482	(47,909)	3,671,399	1.3470	11,878,839	Kandiyo
0.679563	1,852,281		0.698461	(23,860)	1,828,421	0.6708	5,915,609	Lac qui Parle
0.646596	1,762,423		0.664577	(22,702)	1,739,721	0.6383	5,629,000	Lincoln
0.722759	1,970,020		0.742858	(25,376)	1,944,644	0.7134	6,291,287	Lyon
0.889615	2,424,818		0.914354	(31,235)	2,393,583	0.8782	7,744,615	McLeod
0.704540	1,920,360		0.724132	(24,737)	1,895,623	0.6955	6,133,432	Meeker
0.844487	2,301,813		0.867971	(29,650)	2,272,163	0.8336	7,351,300	Murray
0.718160	1,957,484		0.738131	(25,215)	1,932,269	0.7089	6,251,603	Pipestone
0.918201	2,502,735		0.943735	(32,238)	2,470,497	0.9064	7,993,304	Redwood
1.195351	3,258,161		1.228592	(41,969)	3,216,192	1.1800	10,406,110	Renville
0.676244	1,843,234		0.695049	(23,743)	1,819,491	0.6675	5,886,507	Yellow Medicine
9.866542	\$26,893,174	\$0	10.140917	(\$346,417)	\$26,546,757	9.7396	\$85,890,975	District 8 Totals
2.461563	\$6,709,467		2.530016	(\$86,426)	\$6,623,041	2.4299	\$21,428,650	Anoka
1.413884	3,853,815		1.453202	(49,642)	3,804,173	1.3957	12,308,312	Carver
0.951859	2,594,476		0.978329	(33,420)	2,561,056	0.9396	8,286,086	Chisago
2.796538	7,622,507		2.874307	(98,188)	7,524,319	2.7605	24,344,125	Dakota
4.649115	12,672,065		4.778402	(163,232)	12,508,833	4.5893	40,471,832	Hennepin
3.246299	8,848,418		3.336575	(113,979)	8,734,439	3.2046	28,260,527	Ramsey
1.284545	3,501,277		1.320267	(45,101)	3,456,176	1.2681	11,183,042	Scott
1.277063	3,480,884		1.312578	(44,839)	3,436,045	1.2607	11,117,783	Washington
18.080866	\$49,282,909	\$0	18.583676	(\$634,827)	\$48,648,082	17.8484	\$157,400,357	Metro Totals
100.000000	\$272,569,395	\$3,416,045	100.000000	(\$3,416,045)	\$272,569,395	100.0000	\$881,873,754	STATE TOTALS

Excess Sum

January 2025

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c). (b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of regisstrants, bears to the total statewide motor vehicle reigstration. (c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.6606	\$677,870	1.0158	\$1,563,578	\$2,241,448
Cook	0.1243	127,550	0.5307	816,808	944,358
Itasca	0.9131	936,972	1.7717	2,726,994	3,663,966
Koochiching	0.2529	259,512	1.0355	1,593,881	1,853,393
Lake	0.2251	230,985	0.8242	1,268,557	1,499,542
Pine	0.6443	661,144	1.5598	2,400,876	3,062,020
St. Louis	3.5554	3,648,351	4.9496	7,618,462	11,266,813
District 1 Totals	6.3757	\$6,542,384	11.6872	\$17,989,156	\$24,531,540
Beltrami	0.7936	\$814,348	1.3893	\$2,138,358	\$2,952,706
Clearwater	0.2100	215,490	0.6086	936,819	1,152,309
Hubbard	0.4785	491,010	0.6743	1,037,904	1,528,914
Kittson	0.1151	118,109	0.7247	1,115,419	1,233,528
Lake of Woods	0.1052	107,950	0.5710	878,952	986,902
Marshall	0.2546	261,256	1.1339	1,745,346	2,006,602
Norman	0.1652	169,519	0.8553	1,316,477	1,485,996
Pennington	0.2882	295,735	0.5455	839,624	1,135,359
Polk	0.6527	669,764	1.3014	2,003,129	2,672,893
Red Lake	0.1087	111,542	0.3075	473,233	584,775
Roseau	0.3761	385,933	1.0251	1,577,851	1,963,784
District 2 Totals	3.5479	\$3,640,656	9.1365	\$14,063,112	\$17,703,768
Aitkin	0.3804	\$390,345	0.9749	\$1,500,581	\$1,890,926
Benton	0.7568	776,585	0.6528	1,004,840	1,781,425
Cass	0.6770	694,699	1.1680	1,797,802	2,492,501
Crow Wing	1.4755	1,514,075	0.8475	1,304,545	2,818,620
Isanti	0.8890	912,242	0.6323	973,235	1,885,477
Kanabec	0.3579	367,257	0.6705	1,032,001	1,399,258
Mille Lacs	0.5646	579,361	0.7283	1,121,041	1,700,402
Morrison	0.7910	811,680	0.9110	1,402,225	2,213,905
Sherburne	1.9675	2,018,938	0.8058	1,240,323	3,259,261
Stearns	3.0042	3,082,741	1.9881	3,060,180	6,142,921
Todd	0.5538	568,278	0.9198	1,415,740	1,984,018
Wadena	0.3095	317,591	0.6153	947,132	1,264,723
Wright	2.8714	2,946,469	1.6571	2,550,585	5,497,054
District 3 Totals	14.5986	\$14,980,261	12.5715	\$19,350,230	\$34,330,491
Becker	0.7616	\$781,511	0.9907	\$1,524,898	\$2,306,409
Big Stone	0.1232	126,421	0.4281	658,935	785,356
Clay	0.9952	1,021,218	1.0238	1,575,912	2,597,130
Douglas	0.8871	910,292	1.0837	1,668,018	2,578,310
Grant	0.1726	177,112	0.7429	1,143,452	1,320,564
Mahnomen	0.0793	81,373	0.3635	559,563	640,936
Otter Tail	1.3284	1,363,129	2.6815	4,127,468	5,490,597
Pope	0.2651	272,031	0.7980	1,228,337	1,500,368
Stevens	0.2048	210,154	0.6126	942,963	1,153,117
Swift	0.2243	230,164	0.6477	997,013	1,227,177
Traverse	0.0987	101,280	0.5308	816,963	918,243
Wilkin	0.1748	179,370	0.7414	1,141,157	1,320,527
District 4 Totals	5.3151	\$5,454,055	10.6448	\$16,384,679	\$21,838,734

Excess Sum

January 2025

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Dodge	0.4349	\$446,270	0.9438	\$1,452,687	\$1,898,957
Fillmore	0.4637	475,823	1.4293	2,199,987	2,675,810
Freeborn	0.6108	626,769	1.4556	2,240,414	2,867,183
Goodhue	0.9998	1,025,938	1.3393	2,061,425	3,087,363
Houston	0.3813	391,269	0.8576	1,320,042	1,711,311
Mower	0.7390	758,320	1.3332	2,052,154	2,810,474
Olmsted	2.6595	2,729,029	1.3161	2,025,808	4,754,837
Rice	1.1563	1,186,530	1.1960	1,840,922	3,027,452
Steele	0.7167	735,437	1.3088	2,014,564	2,750,001
Wabasha	0.4531	464,946	0.9064	1,395,096	1,860,042
Winona	0.8085	829,637	1.1653	1,793,695	2,623,332
District 6 Totals	9.4236	\$9,669,968	13.2514	\$20,396,794	\$30,066,762
Blue Earth	1.1792	\$1,210,029	1.8215	\$2,803,622	\$4,013,651
Brown	0.5730	587,980	1.0139	1,560,557	2,148,537
Cottonwood	0.2729	280,035	0.9707	1,494,083	1,774,118
Faribault	0.3336	342,322	1.2583	1,936,859	2,279,181
Jackson	0.2354	241,554	1.3237	2,037,412	2,278,966
Le Sueur	0.6314	647,907	1.1992	1,845,878	2,493,785
Martin	0.4267	437,855	1.2374	1,904,605	2,342,460
Nicollet	0.5729	587,878	0.9314	1,433,565	2,021,443
Nobles	0.4435	455,095	1.2983	1,998,353	2,453,448
Rock	0.2402	246,480	0.8529	1,312,798	1,559,278
Sibley	0.3606	370,027	0.9975	1,535,366	1,905,393
Waseca	0.3915	401,735	0.9911	1,525,533	1,927,268
Watonwan	0.2383	244,530	0.8653	1,331,860	1,576,390
District 7 Totals	5.8992	\$6,053,427	14.7611	\$22,720,491	\$28,773,918
Chippewa	0.2888	\$296,350	0.5065	\$779,597	\$1,075,947
Kandiyohi	0.9023	925,889	1.3645	2,100,315	3,026,204
Lac qui Parle	0.1794	184,090	0.6796	1,045,994	1,230,084
Lincoln	0.1609	165,107	0.6466	995,251	1,160,358
Lyon	0.5013	514,406	0.7228	1,112,482	1,626,888
McLeod	0.7933	814,040	0.8896	1,369,309	2,183,349
Meeker	0.5383	552,373	0.7045	1,084,439	1,636,812
Murray	0.2163	221,955	0.8445	1,299,847	1,521,802
Pipestone	0.2210	226,778	0.7182	1,105,403	1,332,181
Redwood	0.3624	371,874	0.9182	1,413,309	1,785,183
Renville	0.3788	388,703	1.1954	1,839,903	2,228,606
Yellow Medicine	0.2635	270,389	0.6762	1,040,885	1,311,274
District 8 Totals	4.8063	\$4,931,954	9.8665	\$15,186,734	\$20,118,688
Anoka	6.4718	\$6,640,996	2.4616	\$3,788,876	\$10,429,872
Carver	1.8468	1,895,082	1.4139	2,176,272	4,071,354
Chisago	1.1956	1,226,857	0.9519	1,465,116	2,691,973
Dakota	7.6719	7,872,471	2.7965	4,304,474	12,176,945
Hennepin	18.4354	18,917,368	4.6491	7,155,989	26,073,357
Ramsey	7.2586	7,448,365	3.2463	4,996,753	12,445,118
Scott	2.7044	2,775,102	1.2845	1,977,191	4,752,293
Washington	4.4491	4,565,415	1.2771	1,965,674	6,531,089
Metro Totals	50.0336	\$51,341,656	18.0809	\$27,830,345	\$79,172,001
STATE TOTALS	100.0000	\$102,614,361	100.0000	\$153,921,541	\$256,535,902

Construction and Maintenance Distribution

January 2025

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. The following apportionments have been made in accordance with the formula prescribed by law:

County	HUTDF 2025 Distribution	Regular Maintenance	Regular Construction	Municipal Maintenance	Municipal Construction	HUTDF & TAA 2025 Distribution
Carlton	\$7,411,363	\$2,694,078	\$4,041,117	\$289,340	\$434,009	\$7,458,544
Cook	4,409,211	1,650,573	2,475,858	124,340	186,509	4,437,280
Itasca	12,793,698	4,516,513	6,774,770	633,544	950,316	12,875,143
Koochiching	7,819,048	2,948,300	4,422,451	199,229	298,844	7,868,824
Lake	5,568,026	2,006,640	3,009,962	234,748	352,122	5,603,472
Pine	10,599,468	3,625,298	5,437,947	641,480	962,220	10,666,945
St. Louis	33,940,200	11,930,198	17,895,296	1,732,308	2,598,462	34,156,264
District 1 Totals	\$82,541,014	\$29,371,600	\$44,057,401	\$3,854,989	\$5,782,482	\$83,066,472
Beltrami	\$10,052,911	\$3,900,393	\$5,850,589	\$146,370	\$219,556	\$10,116,908
Clearwater	5,252,376	1,912,844	2,869,266	201,481	302,222	5,285,813
Hubbard	5,868,105	2,172,058	3,258,087	190,127	285,190	5,905,462
Kittson	5,740,063	2,109,968	3,164,954	200,673	301,009	5,776,604
Lake of the Woods	5,055,979	1,909,473	2,864,210	125,793	188,689	5,088,165
Marshall	9,029,941	3,390,440	5,085,659	244,531	366,796	9,087,426
Norman	6,453,403	2,439,557	3,659,335	158,238	237,356	6,494,486
Pennington	4,681,763	1,847,922	2,771,882	36,705	55,058	4,711,567
Polk	11,217,703	4,163,410	6,245,115	352,236	528,354	11,289,115
Red Lake	4,409,211	1,530,995	2,296,491	243,918	365,876	4,437,280
Roseau	8,145,944	3,024,641	4,536,962	254,479	381,719	8,197,801
District 2 Totals	\$75,907,399	\$28,401,701	\$42,602,550	\$2,154,551	\$3,231,825	\$76,390,627
Aitkin	\$7,243,718	\$2,786,416	\$4,179,622	\$129,518	\$194,276	\$7,289,832
Benton	5,705,368	2,125,514	3,188,272	171,161	256,742	5,741,689
Cass	9,270,655	3,388,484	5,082,725	343,385	515,078	9,329,672
Crow Wing	8,408,106	2,650,120	3,975,182	734,532	1,101,798	8,461,632
Isanti	5,815,393	2,304,212	3,456,319	36,753	55,130	5,852,414
Kanabec	5,059,103	1,918,747	2,878,122	117,776	176,664	5,091,309
Mille Lacs	5,857,478	2,218,968	3,328,451	138,939	208,409	5,894,767
Morrison	7,984,114	2,925,271	4,387,906	288,706	433,058	8,034,941
Sherburne	8,321,572	3,338,502	5,007,752	11,317	16,976	8,374,547
Stearns	17,019,369	5,828,562	8,742,844	1,022,524	1,533,785	17,127,715
Todd	7,437,336	2,793,362	4,190,044	200,510	300,766	7,484,682
Wadena	4,885,841	1,647,439	2,471,159	319,338	479,008	4,916,944
Wright	14,163,486	5,199,506	7,799,260	501,954	752,931	14,253,651
District 3 Totals	\$107,171,539	\$39,125,103	\$58,687,658	\$4,016,413	\$6,024,621	\$107,853,795
Becker	\$8,402,425	\$3,161,214	\$4,741,821	\$221,152	\$331,728	\$8,455,915
Big Stone	4,409,211	1,454,451	2,181,675	320,462	480,692	4,437,280
Clay	8,515,617	3,186,087	4,779,132	241,844	362,765	8,569,828
Douglas	8,699,804	3,178,442	4,767,663	323,633	485,449	8,755,187
Grant	5,196,986	1,920,944	2,881,414	171,085	256,627	5,230,070
Mahnomen	4,409,211	1,654,100	2,481,149	120,812	181,219	4,437,280
Otter Tail	18,631,848	7,026,934	10,540,403	473,249	709,873	18,750,459
Pope	5,892,944	2,182,195	3,273,293	189,988	284,983	5,930,459
Stevens	4,748,859	1,791,014	2,686,523	120,621	180,932	4,779,090
Swift	5,453,734	2,000,138	3,000,206	195,244	292,865	5,488,453
Traverse	4,409,211	1,626,586	2,439,879	148,326	222,489	4,437,280
Wilkin	5,589,407	1,998,920	2,998,379	251,076	376,614	5,624,989
District 4 Totals	\$84,359,257	\$31,181,025	\$46,771,537	\$2,777,492	\$4,166,236	\$84,896,290

Construction and Maintenance Distribution

January 2025

County	Final HUTDF 2024 Distribution	Regular Maintenance	Regular Construction	Municipal Maintenance	Municipal Construction	Final HUTDF & TAA 2024 Distribution
Dodge	\$6,548,917	\$2,391,313	\$3,586,971	\$244,930	\$367,394	\$6,590,608
Fillmore	9,408,430	3,278,146	4,917,217	509,184	763,777	9,468,324
Freeborn	9,931,272	3,740,777	5,611,165	257,021	385,532	9,994,495
Goodhue	9,411,348	3,409,415	5,114,123	379,089	568,634	9,471,261
Houston	6,070,688	2,269,626	3,404,440	174,107	261,161	6,109,334
Mower	9,253,452	3,392,930	5,089,395	332,014	498,021	9,312,360
Olmsted	11,990,931	4,753,042	7,129,564	73,864	110,796	12,067,266
Rice	8,862,985	3,340,516	5,010,774	227,247	340,870	8,919,407
Steele	8,780,198	3,318,093	4,977,140	216,344	324,516	8,836,093
Wabasha	6,509,930	2,241,931	3,362,897	378,618	567,926	6,551,372
Winona	8,356,319	3,073,341	4,610,011	290,466	435,698	8,409,516
District 6 Totals	\$95,124,470	\$35,209,130	\$52,813,697	\$3,082,884	\$4,624,325	\$95,730,036
Blue Earth	\$12,412,161	\$4,632,049	\$6,948,075	\$364,421	\$546,632	\$12,491,177
Brown	7,429,524	2,767,249	4,150,872	223,480	335,220	7,476,821
Cottonwood	6,724,389	2,382,763	3,574,145	324,116	486,173	6,767,197
Faribault	8,232,085	2,814,932	4,222,398	498,864	748,297	8,284,491
Jackson	8,400,738	3,094,718	4,642,076	286,969	430,454	8,454,217
Le Sueur	8,274,463	2,694,714	4,042,072	636,141	954,211	8,327,138
Martin	8,704,837	3,310,157	4,965,236	193,944	290,915	8,760,252
Nicollet	6,660,760	2,546,718	3,820,077	134,547	201,821	6,703,163
Nobles	8,647,795	3,237,271	4,855,906	243,868	365,802	8,702,847
Rock	6,048,130	2,279,821	3,419,732	154,832	232,248	6,086,633
Sibley	6,874,110	2,566,149	3,849,225	200,999	301,498	6,917,871
Waseca	6,732,968	2,551,973	3,827,958	158,360	237,539	6,775,830
Watonwan	5,872,998	1,970,663	2,955,996	393,491	590,236	5,910,386
District 7 Totals	\$101,014,958	\$36,849,177	\$55,273,768	\$3,814,032	\$5,721,046	\$101,658,023
Chippewa	\$4,625,565	\$1,689,563	\$2,534,345	\$172,441	\$258,662	\$4,655,011
Kandiyohi	9,969,802	3,669,549	5,504,324	343,759	515,638	10,033,270
Lac qui Parle	5,920,022	2,145,099	3,217,648	237,985	356,977	5,957,709
Lincoln	4,871,794	1,748,908	2,623,362	212,215	318,323	4,902,808
Lyon	6,182,708	2,078,790	3,118,184	410,037	615,056	6,222,067
McLeod	7,029,759	2,469,319	3,703,977	360,486	540,729	7,074,511
Meeker	5,803,673	2,188,370	3,282,555	147,878	221,816	5,840,619
Murray	6,445,853	2,402,927	3,604,389	191,828	287,743	6,486,887
Pipestone	5,206,781	1,569,253	2,353,880	526,718	790,077	5,239,928
Redwood	7,186,636	2,529,311	3,793,966	363,644	545,465	7,232,386
Renville	8,638,469	3,217,539	4,826,310	259,845	389,768	8,693,462
Yellow Medicine	5,949,777	2,039,740	3,059,611	355,321	532,981	5,987,653
District 8 Totals	\$77,830,839	\$27,748,368	\$41,622,551	\$3,582,157	\$5,373,235	\$78,326,311
Anoka	\$23,871,989	\$8,731,094	\$13,096,642	\$878,489	\$1,317,734	\$24,023,959
Carver	11,002,989	4,059,513	6,089,270	369,700	554,551	11,073,034
Chisago	7,668,457	2,543,063	3,814,595	543,847	815,770	7,717,275
Dakota	26,671,389	10,392,944	15,589,417	343,528	515,291	26,841,180
Hennepin	54,634,173	20,572,302	30,858,453	1,420,488	2,130,733	54,981,976
Ramsey	27,416,692	10,768,904	16,153,357	267,587	401,380	27,591,228
Scott	12,161,089	4,895,404	7,343,104	0	0	12,238,508
Washington	14,298,438	4,221,277	6,331,915	1,534,508	2,301,763	14,389,463
Metro Totals	\$177,725,216	\$66,184,501	\$99,276,753	\$5,358,147	\$8,037,222	\$178,856,623
STATE TOTALS	\$801,674,692	\$294,070,605	\$441,105,915	\$28,640,665	\$42,960,992	\$806,778,177

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

Town Road Distribution

January 2025

In accordance with Minnesota Statute 162.081, Subd 1 and Admin Rule 8820.2300, a town road account is created in the county state aid highway fund. These funds may be used for the construction, reconstruction and maintenance of town roads. The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law. TAA Rev - M.S. 174.49, Subd. 3(5)

County	Eligible Township Mileage	HUTDF	TAA	2025 Town Road Distribution
Aitkin	727.970	\$575,341	\$73,423	\$648,764
Anoka	57.400	45,365	5,789	51,154
Becker	1,129.147	892,406	113,886	1,006,292
Beltrami	794.690	628,072	80,152	708,224
Benton	309.870	244,902	31,254	276,156
Big Stone	363.880	287,588	36,701	324,289
Blue Earth	585.420	462,679	59,045	521,724
Brown	638.249	504,431	64,374	568,805
Carlton	395.730	312,760	39,913	352,673
Carver	323.130	255,381	32,591	287,972
Cass	893.270	705,984	90,095	796,079
Chippewa	686.540	542,598	69,244	611,842
Chisago	438.650	346,681	44,242	390,923
Clay	939.500	742,521	94,758	837,279
Clearwater	394.220	311,566	39,761	351,327
Cook	60.170	47,555	6,069	53,624
Cottonwood	683.486	540,184	68,936	609,120
Crow Wing	732.941	579,270	73,924	653,194
Dakota	339.540	268,351	34,246	302,597
Dodge	468.370	370,170	47,240	417,410
Douglas	731.350	578,013	73,764	651,777
Faribault	765.567	605,055	77,215	682,270
Fillmore	845.880	668,530	85,315	753,845
Freeborn	635.780	502,480	64,125	566,605
Goodhue	826.370	653,110	83,348	736,458
Grant	437.210	345,543	44,097	389,640
Hennepin	0.000	0	0	0
Houston	444.695	351,459	44,852	396,311
Hubbard	603.380	476,873	60,857	537,730
Isanti	535.759	423,430	54,037	477,467
Itasca	597.990	472,613	60,313	532,926
Jackson	719.536	568,675	72,572	641,247
Kanabec	303.130	239,575	30,574	270,149
Kandiyohi	733.152	579,437	73,946	653,383
Kittson	927.100	732,721	93,507	826,228
Koochiching	241.690	191,016	24,377	215,393
Lac Qui Parle	913.940	722,320	92,180	814,500
Lake	133.629	105,612	13,478	119,090
Lake of the Woods	337.310	266,588	34,021	300,609
Le Sueur	310.469	245,375	31,314	276,689
Lincoln	556.550	439,862	56,134	495,996
Lyon	703.600	556,081	70,965	627,046
McLeod	477.240	377,180	48,134	425,314
Mahnomen	262.363	207,355	26,462	233,817
Marshall	1,794.030	1,417,887	180,946	1,598,833

*

Town Road Distribution

January 2025

County	Eligible Township Mileage	HUTDF	TAA	2025 Town Road Distribution
Martin	769.090	\$607,840	\$77,570	\$685,410
Meeker	787.650	622,508	79,442	701,950
Mille Lacs	439.390	347,266	44,317	391,583
Morrison	884.030	698,681	89,163	787,844
Mower	847.680	669,952	85,497	755,449
Murray	803.090	634,711	81,000	715,711
Nicollet	350.990	277,400	35,401	312,801
Nobles *	813.000	642,543	81,999	724,542
Norman	648.380	512,438	65,396	577,834
Olmsted	602.840	476,446	60,802	537,248
Otter Tail	2,477.760	1,958,264	249,907	2,208,171
Pennington	381.200	301,276	38,448	339,724
Pine	776.305	613,542	78,298	691,840
Pipestone	572.890	452,776	57,782	510,558
Polk	2,133.900	1,686,499	215,225	1,901,724
Pope	673.290	532,126	67,908	600,034
Ramsey	42.880	33,890	4,325	38,215
Red Lake *	304.970	241,029	30,759	271,788
Redwood	954.156	754,104	96,236	850,340
Renville	981.100	775,399	98,954	874,353
Rice *	521.420	412,097	52,590	464,687
Rock	550.890	435,388	55,563	490,951
Roseau	1,255.780	992,489	126,658	1,119,147
St. Louis	847.450	669,771	85,474	755,245
Scott	338.327	267,392	34,124	301,516
Sherburne	495.160	391,343	49,942	441,285
Sibley	570.331	450,753	57,524	508,277
Stearns	1,436.810	1,135,563	144,917	1,280,480
Steele	391.665	309,547	39,503	349,050
Stevens	542.660	428,884	54,733	483,617
Swift	732.480	578,906	73,878	652,784
Todd	1,049.154	829,185	105,818	935,003
Traverse	407.170	321,801	41,067	362,868
Wabasha	366.800	289,895	36,995	326,890
Wadena	361.000	285,311	36,410	321,721
Waseca	368.362	291,130	37,153	328,283
Washington	177.760	140,490	17,929	158,419
Watonwan	395.480	312,562	39,888	352,450
Wilkin	695.630	549,782	70,162	619,944
Winona	446.425	352,826	45,027	397,853
Wright	873.820	690,612	88,135	778,747
Yellow Medicine	796.511	629,512	80,337	709,849
STATE TOTALS	55,665.569	\$43,994,524	\$5,614,432	\$49,608,956

* Previous years certification

Town Bridge Distribution

January 2025

# of Poor Township Bridges	County	Estimated Needs	Actual 2024 Town Bridge Apportionment	Town Bridge Balance 12/31/2024	# Deficient Bridges Times \$429,000	Proposed New "Eligible" Estimated Needs	2025 Town Bridge Distribution
2	Aitkin	\$637,513	\$141,069	0	\$858,000	\$637,513	\$84,360
0	Anoka	0	0	3,063	0	0	0
1	Becker	305,312	47,293	300,589	429,000	305,312	40,401
1	Beltrami	417,600	62,187	10,774	429,000	417,600	55,260
0	Benton		48,977	2,575	0	0	0
1	Big Stone	318,000	34,119	201,111	429,000	318,000	42,080
1	Blue Earth	223,795	34,666	34,666	429,000	223,795	29,614
6	Brown	2,065,000	341,679	0	2,574,000	2,065,000	273,256
5	Carlton	1,428,277	225,994	392,616	2,145,000	1,428,277	189,000
2	Carver	691,059	104,267	104,267	858,000	691,059	91,446
5	Cass	1,286,258	150,493	0	2,145,000	1,286,258	170,207
10	Chippewa	2,672,270	443,607	0	4,290,000	2,672,270	353,615
2	Chisago	567,008	87,830	362,056	858,000	567,008	75,031
9	Clay	3,254,527	0	511,506	3,861,000	3,254,527	430,663
1	Clearwater	134,119	108,486	34,226	429,000	134,119	17,748
4	Cook	1,695,000	280,458	0	1,716,000	1,695,000	224,295
3	Cottonwood	696,000	189,309	0	1,287,000	696,000	92,100
3	Crow Wing	1,294,806	133,331	301,585	1,287,000	1,294,806	171,338
2	Dakota	629,424	46,944	0	858,000	629,424	83,290
21	Dodge	5,992,565	978,573	314,810	9,009,000	5,992,565	792,981
0	Douglas		0	0	0	0	0
15	Faribault	4,116,083	769,803	671,519	6,435,000	4,116,083	544,671
18	Fillmore	4,569,335	724,412	399,171	7,722,000	4,569,335	604,648
6	Freeborn	1,900,000	106,942	42,104	2,574,000	1,900,000	251,422
22	Goodhue	4,826,559	805,503	72,951	9,438,000	4,826,559	638,686
0	Grant	0	0	0	0	0	0
0	Hennepin	0	0	0	0	0	0
1	Houston	328,104	102,304	8,234	429,000	328,104	43,417
1	Hubbard	198,453	30,741	0	429,000	198,453	26,261
0	Isanti	0	0	42,987	0	0	0
2	Itasca	432,000	10,259	162,352	858,000	432,000	57,165
4	Jackson	1,107,379	172,600	0	1,716,000	1,107,379	146,537
1	Kanabec	268,238	41,550	255,756	429,000	268,238	35,495
3	Kandiyohi	1,183,520	0	565,849	1,287,000	1,183,520	156,612
5	Kittson	2,017,588	0	791,067	2,145,000	0	0
0	Koochiching	0	52,529	0	0	0	0
9	Lac Qui Parle	3,806,000	654,117	194,311	3,861,000	3,806,000	503,638
0	Lake	0	0	0	0	0	0
4	Lake of the Woods	474,324	168,829	93,954	1,716,000	474,324	62,766
0	Le Sueur	0	0	201,899	0	0	0
9	Lincoln	1,948,684	265,283	490,566	3,861,000	1,948,684	257,864
7	Lyon	2,493,182	0	221,469	3,003,000	2,493,182	329,916
0	Mc Leod	0	0	0	0	0	0
2	Mahnomen	425,256	90,701	787,309	858,000	0	0
4	Marshall	2,167,321	0	863,220	1,716,000	0	0

Town Bridge Distribution

January 2025

# of Poor Township Bridges	County	Estimated Needs	Actual 2024 Town Bridge Apportionment	Town Bridge Balance 12/31/2024	# Deficient Bridges Times \$429,000	Proposed New "Eligible" Estimated Needs	2025 Town Bridge Distribution
10	Martin	\$3,530,718	\$481,651	414,239	\$4,290,000	\$3,530,718	\$467,211
2	Meeker	976,720	0	0	858,000	976,720	129,247
1	Mille Lacs	117,763	18,242	35,773	429,000	117,763	15,583
3	Morrison	928,627	48,886	0	1,287,000	928,627	122,883
12	Mower	3,077,800	619,574	273,824	5,148,000	3,077,800	407,277
0	Murray	0	121,383	0	0	0	0
1	Nicollet	136,375	21,125	0	429,000	136,375	18,046
4	Nobles	959,181	128,029	165,432	1,716,000	959,181	126,926
2	Norman	607,492	91,477	373,231	858,000	607,492	80,388
3	Olmsted	646,000	63,193	151,698	1,287,000	646,000	85,484
2	Otter Tail	571,370	131,914	110,406	858,000	571,370	75,608
0	Pennington	0	0	1,805	0	0	0
1	Pine	185,368	0	0	429,000	185,368	24,529
13	Pipestone	6,237,000	1,308,714	0	5,577,000	6,237,000	825,326
4	Polk	1,063,131	172,706	0	1,716,000	1,063,131	140,681
1	Pope	462,028	68,803	429,244	429,000	0	0
0	Ramsey	0	0	0	0	0	0
0	Red Lake	0	0	112,772	0	0	0
36	Redwood	13,086,848	995,681	0	15,444,000	13,086,848	1,731,749
7	Renville	2,100,224	365,253	0	3,003,000	2,100,224	277,917
6	Rice	1,180,903	182,923	531,432	2,574,000	1,180,903	156,266
0	Rock	0	0	0	0	0	0
3	Roseau	816,199	123,192	298,023	1,287,000	816,199	108,006
4	St. Louis	2,075,000	402,822	0	1,716,000	2,075,000	274,579
1	Scott	218,080	33,781	210,364	429,000	218,080	28,858
0	Sherburne	0	0	81,839	0	0	0
3	Sibley	1,796,000	297,170	297,170	1,287,000	1,796,000	237,660
4	Stearns	1,044,502	158,976	0	1,716,000	1,044,502	138,216
5	Steele	1,146,475	174,063	0	2,145,000	1,146,475	151,710
1	Stevens	298,770	46,280	188,369	429,000	298,770	39,535
4	Swift	974,957	200,393	627,899	1,716,000	974,957	129,014
3	Todd	1,076,490	162,010	0	1,287,000	1,076,490	142,449
2	Traverse	633,000	124,281	490,172	858,000	633,000	83,763
2	Wabasha	1,099,680	0	1,377	858,000	1,099,680	145,518
0	Wadena	0	117,838	747,382	0	0	0
0	Waseca	0	0	0	0	0	0
0	Washington	0	0	215,534	0	0	0
1	Watonwan	428,040	109,346	0	429,000	428,040	56,642
6	Wilkin	1,557,439	0	831,372	2,574,000	0	0
2	Winona	432,889	67,055	36,970	858,000	432,889	57,284
2	Wright	1,802,132	0	0	858,000	1,802,132	238,473
9	Yellow Medicine	3,437,260	676,089	623,841	3,861,000	3,437,260	454,845
352	STATE TOTAL	\$111,275,020	\$14,967,705	\$15,688,730	\$151,008,000	\$104,645,388	\$13,847,456

Actual 2025 Allotment = \$23,079,094

The 40% for the Unallocated Account = \$9,231,638

Average 2024 Township Bridge Cost = \$429,000

Town Bridge Distribution

January 2025

The Town Bridge Distribution will be handled in the following manner this year:

- 1) 40% of the town bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Any county with a balance of \$700,000 or more will receive NO town bridge allotment in the 2025 distribution. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$429,000 in 2024) will receive NO town bridge allotment in the 2025 distribution.
- 3) The remaining 60% of the Town Bridge account is distributed to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

For more information see Minnesota Statute 161.082. Subd. 2a

October 24, 2024

Nancy Daubenberger
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner, Daubenberger:

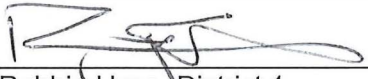
We, the undersigned, as members of the 2024 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to construction fund balances as of December 31, 2024; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2025.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2025 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

Screening Board Secretary
County Screening Board


Robbie Hass, District 1
☒ Yea ☐ Nay


Lyndon Robjant, Metro
☒ Yea ☐ Nay

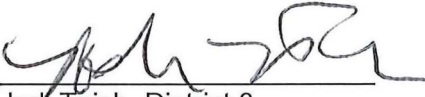
online

Erin Laberee, Urban
☒ Yea ☐ Nay


AJ Pirkl, District 2
☒ Yea ☐ Nay


Phil Wacholz, District 6
☒ Yea ☐ Nay

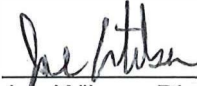
Carla Stueve, Urban
☐ Yea ☐ Nay

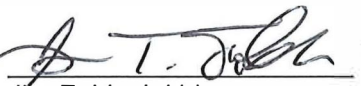

Jodi Teich, District 3
☒ Yea ☐ Nay

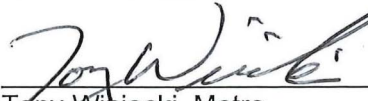

Nick Klisch, District 7
☒ Yea ☐ Nay


Brad Estochen, Urban
☒ Yea ☐ Nay

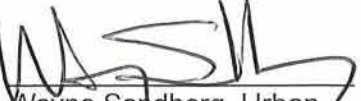

Justin Sorum, District 4
☒ Yea ☐ Nay


Joe Wilson, District 8
☒ Yea ☐ Nay


Jim Foldesi, Urban
☒ Yea ☐ Nay


Tony Winiecki, Metro
☒ Yea ☐ Nay


Joe MacPherson, Urban
☒ Yea ☐ Nay


Wayne Sandberg, Urban
☒ Yea ☐ Nay

Annual County State Aid Highway Money Needs

January 2025

Tabulation of the county state aid highway mileage, lane miles and money needs as recommended by the County Engineers' Screening Board for use by the Commissioner of Transportation in distributing the 2025 CSAH fund.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Carlton	292.12	595.08	\$8,842,548	\$8,958,318
Cook	178.35	356.70	4,619,255	4,679,795
Itasca	648.85	1,296.30	15,423,090	15,623,966
Koochiching	254.25	508.50	12,669,880	9,131,937
Lake	230.29	453.44	7,174,043	7,268,032
Pine	482.82	965.64	13,578,210	13,755,508
St. Louis	1,387.93	2,791.41	43,086,588	43,649,007
District 1 Totals	3,474.61	6,967.07	\$105,393,614	\$103,066,563
Beltrami	468.14	936.74	\$12,094,017	\$12,251,452
Clearwater	326.61	653.22	5,298,298	5,367,386
Hubbard	324.02	648.04	5,869,752	5,946,538
Kittson	373.55	747.10	6,308,043	6,390,646
Lake of the Woods	194.82	389.64	7,744,615	5,035,842
Marshall	639.65	1,279.30	9,870,813	9,999,734
Norman	390.89	783.02	7,445,660	7,542,588
Pennington	260.00	520.00	4,748,890	4,810,517
Polk	807.49	1,616.18	11,328,550	11,476,674
Red Lake	187.52	375.04	4,992,287	2,711,327
Roseau	482.08	964.16	8,923,681	9,040,093
District 2 Totals	4,454.77	8,912.44	\$84,624,606	\$80,572,797
Aitkin	382.81	766.22	\$8,486,271	\$8,597,385
Benton	225.18	459.40	5,682,794	5,757,105
Cass	531.38	1,061.18	10,168,004	10,300,273
Crow Wing	377.28	757.32	7,377,756	7,474,228
Isanti	226.78	454.76	5,503,774	5,576,024
Kanabec	211.40	422.80	5,836,241	5,912,715
Mille Lacs	256.83	513.66	6,339,790	6,422,865
Morrison	450.42	906.64	7,930,691	8,033,867
Sherburne	242.22	491.96	7,014,424	7,106,271
Stearns	643.09	1,331.66	17,306,772	17,532,915
Todd	412.32	824.64	8,006,532	8,111,297
Wadena	236.87	473.74	5,356,501	5,426,471
Wright	407.74	837.84	14,424,809	14,613,251
District 3 Totals	4,604.32	9,301.82	\$109,434,359	\$110,864,667
Becker	479.17	958.48	\$8,623,843	\$8,736,706
Big Stone	210.80	421.60	4,576,925	3,775,284
Clay	403.47	807.06	8,913,098	9,028,982
Douglas	398.59	797.18	9,433,404	9,556,700
Grant	236.15	472.30	6,466,780	6,551,265
Mahnomen	194.37	388.74	4,928,792	3,205,945
Otter Tail	929.55	1,859.10	23,343,198	23,647,801
Pope	298.61	597.22	6,946,520	7,037,596
Stevens	244.31	488.62	5,332,691	5,402,589
Swift	329.11	659.96	5,638,701	5,712,254
Traverse	245.29	490.58	4,620,137	4,680,682
Wilkin	312.17	625.50	6,453,552	6,538,113
District 4 Totals	4,281.59	8,566.34	\$95,277,641	\$93,873,917

Annual County State Aid Highway Money Needs

January 2025

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Dodge	256.65	513.80	\$8,215,536	\$8,322,985
Fillmore	411.83	823.66	12,442,357	12,604,540
Freeborn	446.55	894.74	12,670,762	12,836,168
Goodhue	322.04	643.94	11,658,371	11,810,669
Houston	249.59	499.62	7,465,943	7,563,012
Mower	373.79	750.84	11,606,340	11,757,559
Olmsted	309.03	672.92	11,457,304	11,606,608
Rice	282.26	566.80	10,411,402	10,547,329
Steele	305.08	620.24	11,393,809	11,542,187
Wabasha	273.86	547.72	7,890,124	7,993,022
Winona	315.49	631.04	10,144,194	10,276,752
District 6 Totals	3,546.17	7,165.32	\$115,356,142	\$116,860,831
Blue Earth	438.84	897.45	\$15,856,090	\$16,062,994
Brown	328.76	658.52	8,825,793	8,941,010
Cottonwood	318.48	636.96	8,450,114	8,560,153
Faribault	360.53	721.70	10,953,754	11,096,984
Jackson	370.82	741.64	11,522,562	11,673,090
Le Sueur	281.38	562.38	10,439,621	10,575,718
Martin	380.04	761.32	10,771,206	10,912,188
Nicollet	246.44	493.28	8,107,947	8,213,426
Nobles	360.48	723.48	11,302,094	11,449,301
Rock	260.14	519.94	7,424,495	7,521,509
Sibley	289.02	580.34	8,682,929	8,796,679
Waseca	267.68	535.36	8,627,371	8,740,345
Watsonwan	234.30	468.60	7,532,084	7,630,721
District 7 Totals	4,136.91	8,300.97	\$128,496,060	\$130,174,118
Chippewa	255.16	510.32	\$4,409,369	\$4,466,605
Kandiyohi	434.46	879.03	11,878,839	12,033,481
Lac Qui Parle	364.23	728.46	5,915,609	5,992,888
Lincoln	254.15	508.30	5,629,000	5,702,162
Lyon	318.93	637.86	6,291,287	6,373,826
Mc Leod	254.02	508.62	7,744,615	7,845,280
Meeker	273.54	547.08	6,133,432	6,213,150
Murray	352.35	704.70	7,351,300	7,447,305
Pipestone	240.95	481.90	6,251,603	6,333,262
Redwood	390.73	781.94	7,993,304	8,097,374
Renville	445.87	891.74	10,406,110	10,541,486
Yellow Medicine	344.90	689.80	5,886,507	5,963,622
District 8 Totals	3,929.29	7,869.75	\$85,890,975	\$87,010,441
Anoka	312.19	845.66	\$21,428,650	\$21,707,879
Carver	230.74	489.44	12,308,312	12,468,669
Chisago	236.92	472.66	8,286,086	8,394,194
Dakota	342.12	937.01	24,344,125	24,661,934
Hennepin	535.11	1,533.81	40,471,832	40,999,329
Ramsey	262.59	753.25	28,260,527	28,628,261
Scott	230.70	576.52	11,183,042	11,328,061
Washington	237.28	543.26	11,117,783	11,262,093
Metro Totals	2,387.65	6,151.61	\$157,400,357	\$159,450,420
STATE TOTALS	30,815.31	63,235.32	\$881,873,754	\$881,873,754



OTES and COMMENTS

[illegible]

ADJUSTMENTS



Basic 25 year Construction Needs 2019-2023 Projects

January 2025

County	Total Miles	Construction	ROW	Preservation	Structures	RR X-ing Protection / Surfacing	Interchange/ Off System Bridge	Total Needs								
Carlton	292.12	\$172,240,223	71.19%	\$7,186,102	2.97%	\$47,590,565	19.67%	\$11,123,282	4.60%	\$3,473,000	1.44%	\$317,191	0.13%	\$0	0.00%	\$241,930,363
Cook	178.35	94,528,360	74.34%	2,856,784	2.25%	26,553,157	20.88%	3,120,168	2.45%	0	0.00%	90,626	0.07%	0	0.00%	127,149,095
Itasca	648.85	292,854,882	69.30%	8,557,197	2.03%	94,483,140	22.36%	19,795,955	4.68%	6,567,750	1.55%	317,191	0.08%	0	0.00%	422,576,115
Koochiching	254.25	167,446,130	71.40%	6,006,046	2.56%	50,155,968	21.39%	7,772,410	3.31%	2,969,750	1.27%	181,252	0.08%	0	0.00%	234,531,556
Lake	230.29	135,633,875	70.04%	4,995,138	2.58%	40,370,566	20.85%	9,647,717	4.98%	2,259,000	1.17%	317,191	0.16%	438,902	0.23%	193,662,389
Pine	482.82	263,547,363	70.11%	12,318,065	3.28%	76,553,884	20.37%	16,061,590	4.27%	6,281,875	1.67%	634,377	0.17%	503,503	0.13%	375,900,657
St. Louis	1,387.93	827,052,946	71.85%	32,810,511	2.85%	210,766,546	18.31%	52,030,479	4.52%	25,149,500	2.18%	3,217,206	0.28%	0	0.00%	1,151,027,188
District 1 Totals	3,474.61	\$1,953,303,779	71.11%	\$74,729,843	2.72%	\$546,473,826	19.90%	\$119,551,601	4.35%	\$46,700,875	1.70%	\$5,075,034	0.18%	\$942,405	0.03%	\$2,746,777,363
Beltrami	468.14	\$225,780,192	68.87%	\$14,280,515	4.36%	\$75,343,719	22.98%	\$9,534,909	2.91%	\$2,473,500	0.75%	\$407,816	0.12%	\$0	0.00%	\$327,820,651
Clearwater	326.61	91,289,527	64.17%	2,994,608	2.11%	43,560,651	30.62%	3,002,159	2.11%	1,406,000	0.99%	0	0.00%	0	0.00%	142,252,945
Hubbard	324.02	111,286,243	64.72%	6,775,585	3.94%	48,835,431	28.40%	4,486,290	2.61%	483,000	0.28%	90,626	0.05%	0	0.00%	171,957,175
Kittson	373.55	103,464,276	62.02%	3,845,477	2.31%	47,866,779	28.69%	7,321,915	4.39%	4,318,500	2.59%	0	0.00%	0	0.00%	166,816,947
Lake of the Woods	194.82	93,051,217	71.84%	4,291,274	3.31%	25,695,512	19.84%	4,536,772	3.50%	1,957,000	1.51%	0	0.00%	0	0.00%	129,531,775
Marshall	639.65	159,611,481	60.33%	5,955,084	2.25%	80,709,806	30.51%	13,400,246	5.07%	4,882,000	1.85%	0	0.00%	0	0.00%	264,558,617
Norman	390.89	138,371,152	61.60%	6,489,449	2.89%	60,499,163	26.93%	18,734,312	8.34%	543,000	0.24%	0	0.00%	0	0.00%	224,637,076
Pennington	260.00	77,285,678	60.14%	3,952,202	3.08%	39,407,849	30.66%	5,982,683	4.66%	1,886,000	1.47%	0	0.00%	0	0.00%	128,514,412
Polk	807.49	174,868,722	55.19%	5,488,637	1.73%	107,570,496	33.95%	20,500,813	6.47%	8,229,750	2.60%	181,252	0.06%	0	0.00%	316,839,670
Red Lake	187.52	39,453,643	54.80%	545,594	0.76%	23,561,716	32.73%	6,761,893	9.39%	1,674,000	2.33%	0	0.00%	0	0.00%	71,996,846
Roseau	482.08	137,223,566	62.67%	3,475,715	1.59%	64,974,679	29.68%	9,323,315	4.26%	3,865,500	1.77%	90,626	0.04%	0	0.00%	218,953,401
District 2 Totals	4,454.77	\$1,351,685,697	62.47%	\$68,094,140	2.68%	\$618,025,801	28.56%	\$103,585,307	4.79%	\$31,718,250	1.47%	\$770,320	0.04%	\$0	0.00%	\$2,163,879,515
Aitkin	382.81	\$162,595,143	68.92%	\$9,150,738	3.88%	\$52,108,755	22.09%	\$9,723,174	4.12%	\$2,279,000	0.97%	\$45,313	0.02%	\$0	0.00%	\$235,902,123
Benton	225.18	113,059,108	68.21%	5,979,866	3.61%	37,366,968	22.55%	8,009,217	4.83%	830,000	0.50%	498,441	0.30%	0	0.00%	165,743,600
Cass	531.38	209,003,347	68.72%	9,071,905	2.98%	76,291,639	25.09%	7,897,391	2.60%	1,583,000	0.52%	271,877	0.09%	0	0.00%	304,119,159
Crow Wing	377.28	184,615,960	70.56%	10,779,493	4.12%	55,694,904	21.29%	7,495,584	2.86%	1,523,000	0.58%	815,632	0.31%	733,193	0.28%	261,657,766
Isanti	226.78	116,156,911	69.59%	6,983,928	4.19%	34,218,472	20.62%	5,262,380	3.45%	2,433,000	1.46%	271,877	0.16%	0	0.00%	166,921,262
Kanabec	211.40	117,989,370	71.10%	6,156,463	3.71%	34,218,472	20.62%	7,427,395	4.48%	168,250	0.10%	0	0.00%	0	0.00%	165,959,950
Le Sueur	256.83	121,306,471	67.81%	6,044,550	3.38%	42,166,179	23.57%	9,140,837	5.11%	0	0.00%	226,564	0.13%	0	0.00%	178,884,601
Morrison	450.42	198,873,517	69.73%	9,003,407	3.16%	62,447,000	21.89%	11,404,373	4.00%	3,359,250	1.18%	135,939	0.05%	0	0.00%	285,223,486
Sherburne	242.22	164,116,335	69.30%	14,504,072	6.12%	44,825,063	18.93%	7,059,409	2.98%	5,089,500	2.15%	1,223,447	0.52%	0	0.00%	236,817,826
Stearns	643.09	363,347,600	69.18%	23,005,680	4.38%	109,263,477	20.80%	22,533,188	4.29%	1,621,250	0.31%	4,757,833	0.91%	676,696	0.13%	525,205,724
Todd	412.32	168,244,916	70.29%	6,509,835	2.72%	55,585,725	23.22%	8,074,560	3.37%	894,000	0.37%	45,313	0.02%	0	0.00%	239,354,349
Wadena	236.87	89,240,761	62.34%	4,563,360	3.19%	37,133,858	25.94%	9,645,437	6.74%	2,488,750	1.74%	90,626	0.06%	0	0.00%	143,162,792
Wright	407.74	334,705,148	71.63%	39,218,510	8.39%	71,003,800	15.19%	9,701,796	2.08%	8,670,000	1.86%	3,987,523	0.85%	0	0.00%	467,286,777
District 3 Totals	4,604.32	\$2,343,254,587	69.40%	\$150,981,807	4.47%	\$713,909,006	21.15%	\$123,374,741	3.65%	\$30,939,000	0.92%	\$12,370,385	0.37%	\$1,409,889	0.04%	\$3,376,239,415
Becker	479.17	\$161,778,187	63.84%	\$10,037,389	3.96%	\$74,602,295	29.44%	\$3,604,611	1.42%	\$2,925,000	1.15%	\$453,127	0.18%	\$0	0.00%	\$253,400,609
Big Stone	210.80	65,770,888	64.19%	3,009,445	2.94%	31,154,942	30.41%	1,800,098	1.15%	1,349,000	1.32%	0	0.00%	0	0.00%	102,464,373
Clay	403.47	161,665,598	61.69%	6,706,703	2.56%	60,160,335	22.96%	27,031,547	10.32%	5,894,250	2.25%	589,066	0.22%	0	0.00%	262,047,499
Douglas	398.59	189,872,755	69.54%	11,027,501	4.04%	63,977,869	23.43%	2,732,816	1.00%	4,706,250	1.72%	725,003	0.27%	0	0.00%	273,042,194
Grant	236.15	135,510,785	78.18%	4,121,523	2.38%	31,067,448	17.92%	589,305	0.34%	1,776,000	1.02%	271,875	0.16%	0	0.00%	173,336,936
Mahnomen	194.37	55,592,345	65.19%	1,730,834	2.03%	24,225,545	28.41%	2,757,443	3.23%	975,750	1.14%	0	0.00%	0	0.00%	85,281,917
Otter Tail	929.55	477,478,115	72.80%	20,778,641	3.17%	136,448,805	20.80%	15,237,147	2.32%	5,822,500	0.89%	90,626	0.01%	0	0.00%	655,855,834
Pope	298.61	138,162,537	72.29%	4,477,236	2.34%	44,273,848	23.16%	2,513,296	1.31%	1,700,750	0.89%	0	0.00%	0	0.00%	191,127,667
Stevens	244.31	104,616,578	71.95%	3,685,838	2.53%	33,129,584	22.79%	1,889,246	1.30%	2,077,000	1.43%	0	0.00%	0	0.00%	145,398,246
Swift	329.11	101,795,152	64.69%	3,408,457	2.17%	41,053,388	26.09%	7,089,834	4.51%	4,009,000	2.55%	0	0.00%	0	0.00%	157,355,831
Traverse	245.29	83,994,582	66.54%	2,743,820	2.17%	33,981,028	26.92%	4,626,058	3.66%	894,000	0.71%	0	0.00%	0	0.00%	126,239,488
Wilkin	312.17	112,656,750	64.10%	4,626,346	2.63%	42,449,566	24.15%	11,828,448	6.73%	4,183,750	2.38%	0	0.00%	0	0.00%	175,744,860
District 4 Totals	4,281.59	\$1,788,894,272	68.77%	\$76,363,733	2.94%	\$616,524,663	23.70%	\$81,079,849	3.12%	\$36,313,250	1.40%	\$2,129,697	0.08%	\$0	0.00%	\$2,601,295,454

Basic 25 year Construction Needs 2019-2023 Projects

January 2025

County	Total Miles	Construction	ROW	Preservation	Structures	RR X-ing Protection / Surfacing	Interchange/ Off System Bridge	Signals	Total Needs
Dodge	256.65	\$157,894,051	69.27%	2.24%	\$2,039,294	22.83%	\$11,524,086	0.61%	\$227,954,788
Fillmore	411.83	220,554,723	65.41%	1.63%	80,444,949	23.86%	30,676,531	0.00%	337,167,602
Freeborn	446.55	258,438,337	72.75%	1.46%	9,124,944	25.7%	6,892,500	0.15%	355,235,259
Goodhue	322.04	219,489,041	65.56%	8.19%	62,274,086	18.60%	22,352,051	0.68%	334,778,234
Houston	249.59	139,602,512	69.17%	1.78%	44,678,507	22.14%	13,818,546	0.00%	201,829,674
Mower	373.79	228,895,507	70.62%	2.16%	6,984,996	21.24%	16,809,676	0.80%	324,125,263
Olmsted	309.03	260,757,540	65.65%	4.79%	68,428,457	17.23%	37,636,257	0.77%	397,219,004
Rice	282.26	204,472,662	67.55%	7.75%	61,104,240	20.19%	12,013,718	0.97%	302,690,655
Steele	305.08	227,424,054	71.28%	2.80%	61,412,250	19.26%	14,377,033	0.45%	318,824,389
Wabasha	273.86	144,786,195	66.23%	4.29%	6,496,681	23.53%	16,045,842	0.93%	218,619,576
Winona	315.49	198,523,577	70.01%	6.95%	6,953,707	21.25%	14,295,286	1.16%	283,572,253
District 6 Totals	3,546.17	\$2,260,658,199	68.46%	3.33%	\$685,985,117	20.77%	\$198,673,970	0.83%	\$3,302,016,697
Blue Earth	438.84	\$288,310,536	64.02%	6.24%	\$85,367,276	18.96%	\$39,300,684	1.41%	\$450,322,610
Brown	328.76	161,485,760	65.50%	4.58%	51,998,775	21.09%	16,759,332	1.93%	246,527,085
Cottonwood	318.48	176,308,453	71.83%	4.78%	46,100,283	18.78%	8,347,222	0.00%	245,449,652
Faribault	360.53	199,488,150	66.78%	4.13%	61,906,673	20.72%	17,088,270	0.00%	298,710,856
Jackson	370.82	215,544,519	68.95%	16,443,618	5,26%	70,171,385	9,234,904	0.39%	312,604,176
Le Sueur	281.38	214,079,694	74.50%	11,178,623	3,89%	55,275,516	19,24%	1,679,500	287,360,421
Marshall	380.04	205,856,437	70.49%	13,651,826	4,87%	60,951,311	20,87%	8,423,691	292,039,515
Nicollet	246.44	158,921,639	69.12%	8,298,220	3,61%	51,108,982	22,23%	8,479,492	229,911,698
Nobles	360.48	223,748,767	71.24%	16,140,013	5,14%	59,264,631	18,87%	10,536,791	314,084,766
Rock	260.14	142,101,111	69.20%	9,516,314	4,63%	38,315,590	18,66%	13,770,632	205,344,461
Sibley	289.02	170,594,070	71.30%	10,259,585	4,29%	48,170,221	20,13%	7,899,743	239,270,682
Waseca	267.68	167,387,642	71.10%	10,636,446	4,52%	49,320,579	20,95%	4,935,359	235,423,776
Watsonwan	234.30	142,739,134	69.85%	10,477,305	5,13%	38,291,318	18,74%	9,018,225	204,357,108
District 7 Totals	4,136.91	\$2,466,565,912	69.26%	\$170,085,209	4.78%	\$716,242,540	20.11%	\$158,896,120	\$3,561,406,806
Chippewa	255.16	\$74,415,961	58.87%	\$3,474,216	2,75%	\$35,192,030	27.84%	\$8,547,375	\$126,412,521
Kandiyohi	434.46	238,790,861	71.51%	9,927,716	2,97%	74,823,932	22,41%	5,024,011	333,928,520
Lac qui Parle	364.23	93,113,071	57.39%	2,935,331	1,81%	50,668,308	31,22%	13,582,898	162,258,608
Lincoln	254.15	95,524,320	62.32%	4,537,389	2,96%	45,196,601	29,49%	1,835,709	153,269,519
Lyon	318.93	110,473,157	60.03%	2,677,127	1,45%	49,957,574	27,15%	13,816,587	184,031,195
McLeod	254.02	149,599,115	67.84%	12,323,501	5,59%	44,626,868	20,24%	10,986,148	220,530,445
Meeker	273.54	118,484,180	67.26%	9,768,136	5,54%	41,512,823	23,56%	3,878,934	176,164,823
Murray	352.35	139,754,280	67.59%	6,160,727	2,98%	53,688,533	25,95%	7,198,863	206,772,403
Pipestone	240.95	107,936,463	62.87%	5,704,983	3,32%	40,932,657	23,84%	11,242,275	171,693,754
Redwood	390.73	142,947,789	61.89%	6,937,653	3,00%	60,340,513	26,13%	17,680,147	230,964,352
Renville	445.87	186,869,711	67.20%	12,253,922	4,18%	65,554,699	22,38%	12,751,474	292,958,057
Yellow Medicine	344.90	101,629,450	60.69%	2,736,576	1,63%	44,536,584	26,60%	14,517,047	167,449,970
District 8 Totals	3,929.29	\$1,569,538,358	64.68%	\$79,437,277	3.27%	\$606,991,122	25.02%	\$124,361,468	\$2,426,434,167
Anoka	312.19	\$444,434,400	63.63%	\$73,155,582	10,47%	\$105,227,217	15,06%	\$22,067,245	\$698,503,406
Carver	230.74	266,378,484	67.02%	31,846,997	8,01%	52,875,156	13,30%	5,210,959	397,487,186
Chisago	236.92	170,160,211	68.86%	14,653,644	5,93%	51,996,150	21,04%	5,030,559	247,107,638
Dakota	342.12	522,365,384	65.89%	87,547,975	11,04%	106,069,481	13,38%	14,661,366	792,818,975
Hennepin	535.11	1,010,878,341	62.47%	122,226,097	7,55%	236,458,866	14,61%	127,792,289	1,618,156,359
Ramsey	262.59	578,003,993	64.74%	95,791,393	10,73%	103,160,591	11,56%	91,893,933	892,776,187
Scott	230.70	271,374,625	68.84%	37,017,088	9,39%	60,374,822	15,32%	2,719,500	394,235,318
Washington	237.28	284,219,705	68.67%	34,672,259	8,38%	74,242,182	17,94%	11,826,594	413,895,285
Metro Totals	2,387.65	\$3,547,815,143	65.04%	\$496,911,035	9.11%	\$790,408,465	14.49%	\$197,200,491	\$5,454,982,354
STATE TOTALS	30,815.31	\$17,281,715,947	67.42%	\$1,223,029,672	4.77%	\$5,294,560,530	20.66%	\$226,970,978	\$25,633,031,771

Restriction of the 25 Year Construction Needs

January 2025

The resolution below was adopted by the Screening Board at the October 2015 meeting.

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County	Restricted 2023 25-Year Construction Needs	2024 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2024 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted 2024 25 Year Construction Needs	2024 Screening Board Restriction
Carlton	\$224,064,032	\$241,930,363		\$241,930,363	\$17,866,331	8.0%	\$0	\$0
Cook	120,043,440	127,149,095		127,149,095	7,105,655	5.9%	0	0
Itasca	407,767,486	422,576,115		422,576,115	14,808,629	3.6%	0	0
Koochiching	227,047,716	234,531,556		234,531,556	7,483,840	3.3%	0	0
Lake	183,638,744	193,662,389		193,662,389	10,023,645	5.5%	0	0
Pine	302,939,180	375,900,657		375,900,657	72,961,477	24.1%	20.2% 364,102,600	-11,798,057
St. Louis	1,083,182,303	1,151,027,188		1,151,027,188	67,844,885	6.3%	0	0
District 1 Totals	\$2,548,682,901	\$2,746,777,363	\$0	\$2,746,777,363	\$198,094,462	7.8%	\$364,102,600	-\$11,798,057
Beltrami	\$314,538,051	\$327,820,651		\$327,820,651	\$13,282,600	4.2%	\$0	\$0
Clearwater	139,497,911	142,252,945		142,252,945	2,755,034	2.0%	0	0
Hubbard	162,144,230	171,957,175		171,957,175	9,812,945	6.1%	0	0
Kittson	143,243,941	166,816,947		166,816,947	23,573,006	16.5%	0	0
Lake of the Woods	110,785,408	129,531,775		129,531,775	18,746,367	16.9%	0	0
Marshall	247,568,342	264,558,617		264,558,617	16,990,275	6.9%	0	0
Norman	165,947,128	224,637,076		224,637,076	58,689,948	35.4%	20.2% 199,451,853	-25,185,223
Pennington	119,273,873	128,514,412		128,514,412	9,240,539	7.8%	0	0
Polk	297,700,343	316,839,670		316,839,670	19,139,327	6.4%	0	0
Red Lake	65,608,045	71,996,846		71,996,846	6,388,801	9.7%	0	0
Roseau	234,719,168	218,953,401		218,953,401	-15,765,767	-6.7%	0.2% 235,165,134	16,211,733
District 2 Totals	\$2,001,026,440	\$2,163,879,515	\$0	\$2,163,879,515	\$162,853,075	8.1%	\$434,616,988	-\$8,973,490
Aitkin	\$209,421,869	\$235,902,123		\$235,902,123	\$26,480,254	12.6%	\$0	\$0
Benton	136,592,477	165,743,600		165,743,600	29,151,123	21.3%	20.2% 164,170,498	-1,573,102
Cass	265,559,598	304,119,159		304,119,159	38,559,561	14.5%	0	0
Crow Wing	224,393,058	261,657,766		261,657,766	37,264,708	16.6%	0	0
Isanti	135,600,263	166,921,262		166,921,262	31,320,999	23.1%	20.2% 162,977,956	-3,943,306
Kanabec	130,798,785	165,959,950		165,959,950	35,161,165	26.9%	20.2% 157,207,060	-8,752,890
Mille Lacs	146,077,919	178,884,601		178,884,601	32,806,682	22.5%	20.2% 175,571,051	-3,313,550
Morrison	185,387,429	285,223,486		285,223,486	99,836,057	53.9%	20.2% 222,817,151	-62,406,335
Sherburne	218,147,093	236,817,826		236,817,826	18,670,733	8.6%	0	0
Stearns	482,000,458	525,205,724		525,205,724	43,205,266	9.0%	0	0
Todd	183,169,116	239,354,349		239,354,349	56,185,233	30.7%	20.2% 220,150,961	-19,203,388
Wadena	124,077,104	143,162,792		143,162,792	19,085,688	15.4%	0	0
Wright	416,865,323	467,286,777		467,286,777	50,421,454	12.1%	0	0
District 3 Totals	\$2,858,090,492	\$3,376,239,415	\$0	\$3,376,239,415	\$518,148,923	18.1%	\$1,102,894,676	-\$99,192,571
Becker	\$237,585,210	\$253,400,609		\$253,400,609	\$15,815,399	6.7%	\$0	\$0
Big Stone	99,770,183	102,464,373		102,464,373	2,694,190	2.7%	0	0
Clay	225,021,240	262,047,499		262,047,499	37,026,259	16.5%	0	0
Douglas	266,525,644	273,042,194		273,042,194	6,516,550	2.4%	0	0
Grant	146,441,036	173,336,936		173,336,936	26,895,900	18.4%	0	0
Mahnomen	77,136,215	85,281,917		85,281,917	8,145,702	10.6%	0	0
Otter Tail	544,023,688	655,855,834		655,855,834	111,832,146	20.6%	20.2% 653,862,071	-1,993,763
Pope	179,577,684	191,127,667		191,127,667	11,549,983	6.4%	0	0
Stevens	132,814,274	145,398,246		145,398,246	12,583,972	9.5%	0	0
Swift	154,039,514	157,355,831		157,355,831	3,316,317	2.2%	0	0
Traverse	117,529,461	126,239,488		126,239,488	8,710,027	7.4%	0	0
Wilkin	161,209,823	175,744,860		175,744,860	14,535,037	9.0%	0	0
District 4 Totals	\$2,341,673,972	\$2,601,295,454	\$0	\$2,601,295,454	\$259,621,482	11.1%	\$653,862,071	-\$1,993,763

Restriction of the 25 Year Construction Needs

January 2025

COUNTY	Restricted 2023 25-Year Construction Needs	2024 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2021 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted 2024 25 Year Construction Needs	2024 Screening Board Restriction
Dodge	\$196,927,032	\$227,954,788		\$227,954,788	\$31,027,756	15.8%	\$0	\$0
Fillmore	292,513,279	337,167,602		337,167,602	44,654,323	15.3%	0	0
Freeborn	286,526,446	355,235,259		355,235,259	68,708,813	24.0%	20.2% 344,376,135	-10,859,124
Goodhue	317,166,938	334,778,234		334,778,234	17,611,296	5.6%	0	0
Houston	176,124,032	201,829,674		201,829,674	25,705,642	14.6%	0	0
Mower	289,683,268	324,125,263		324,125,263	34,441,995	11.9%	0	0
Olmsted	374,541,575	397,219,004		397,219,004	22,677,429	6.1%	0	0
Rice	288,426,556	302,690,655		302,690,655	14,264,099	5.0%	0	0
Steele	261,454,485	318,824,389		318,824,389	57,369,904	21.9%	20.2% 314,242,146	-4,582,243
Wabasha	208,670,495	218,619,576		218,619,576	9,949,081	4.8%	0	0
Winona	254,715,557	283,572,253		283,572,253	28,856,696	11.3%	0	0
District 6 Totals	\$2,946,749,663	\$3,302,016,697	\$0	\$3,302,016,697	\$355,267,034	12.1%	\$658,618,281	-\$15,441,367
Blue Earth	\$431,612,352	\$450,322,610		\$450,322,610	\$18,710,258	4.3%	\$0	\$0
Brown	214,492,432	246,527,085		246,527,085	32,034,653	14.9%	0	0
Cottonwood	197,100,424	245,449,652		245,449,652	48,349,228	24.5%	20.2% 236,895,000	-8,554,652
Faribault	274,338,265	298,710,856		298,710,856	24,372,591	8.9%	0	0
Jackson	296,560,207	312,604,176		312,604,176	16,043,969	5.4%	0	0
Le Sueur	288,023,022	287,360,421		287,360,421	-662,601	-0.2%	0.2% 288,570,266	1,209,845
Martin	298,895,233	292,039,515		292,039,515	-6,855,718	-2.3%	0.2% 299,463,134	7,423,619
Nicollet	209,036,405	229,911,698		229,911,698	20,875,293	10.0%	0	0
Nobles	299,649,138	314,084,766		314,084,766	14,435,628	4.8%	0	0
Rock	203,188,870	205,344,461		205,344,461	2,155,591	1.1%	0	0
Sibley	229,916,352	239,270,682		239,270,682	9,354,330	4.1%	0	0
Waseca	220,903,776	235,423,776		235,423,776	14,520,000	6.6%	0	0
Watsonwan	197,617,099	204,357,108		204,357,108	6,740,009	3.4%	0	0
District 7 Totals	\$3,361,333,575	\$3,561,406,806	\$0	\$3,561,406,806	\$200,073,231	6.0%	\$824,928,399	\$78,812
Chippewa	\$126,296,045	\$126,412,521		\$126,412,521	\$116,476	0.1%	0.2% \$126,536,007	\$123,486
Kandiyohi	311,223,200	333,928,520		333,928,520	22,705,320	7.3%	0	0
Lac qui Parle	154,458,219	162,258,608		162,258,608	7,800,389	5.1%	0	0
Lincoln	145,403,809	153,269,519		153,269,519	7,865,710	5.4%	0	0
Lyon	179,502,037	184,031,195		184,031,195	4,529,158	2.5%	0	0
McLeod	218,219,439	220,530,445		220,530,445	2,311,006	1.1%	0	0
Meeker	157,227,178	176,164,823		176,164,823	18,937,645	12.0%	0	0
Murray	202,323,600	206,772,403		206,772,403	4,448,803	2.2%	0	0
Pipestone	163,199,085	171,693,754		171,693,754	8,494,669	5.2%	0	0
Redwood	222,871,255	230,964,352		230,964,352	8,093,097	3.6%	0	0
Renville	283,378,397	292,958,057		292,958,057	9,579,660	3.4%	0	0
Yellow Medicine	161,307,181	167,449,970		167,449,970	6,142,789	3.8%	0	0
District 8 Totals	\$2,325,409,445	\$2,426,434,167	\$0	\$2,426,434,167	\$101,024,722	4.3%	5.2% \$126,536,007	\$123,486
Anoka	\$558,294,075	\$698,503,406		\$698,503,406	\$140,209,331	25.1%	20.2% \$671,013,649	-\$27,489,757
Carver	397,798,894	397,487,186		397,487,186	-311,708	-0.1%	0.2% 398,554,712	1,067,526
Chisago	208,342,455	247,107,638		247,107,638	38,765,183	18.6%	0	0
Dakota	715,298,705	792,818,975		792,818,975	77,520,270	10.8%	0	0
Hennepin	1,505,933,435	1,618,158,359		1,618,158,359	112,224,924	7.5%	0	0
Ramsey	761,053,894	892,776,187		892,776,187	131,722,293	17.3%	0	0
Scott	393,946,853	394,235,318		394,235,318	288,465	0.1%	0.2% 394,695,352	460,034
Washington	339,758,768	413,895,285		413,895,285	74,136,517	21.8%	20.2% 408,356,063	-5,539,222
Metro Totals	\$4,880,427,079	\$5,454,982,354	\$0	\$5,454,982,354	\$574,555,275	11.8%	\$1,872,619,776	-\$31,501,419
STATE TOTALS	\$23,263,393,567	\$25,633,031,771	\$0	\$25,633,031,771	\$2,369,638,204	10.2%	\$6,038,178,798	-\$168,698,369

County State Aid Construction Fund Balance Needs Deductions

January 2025

This resolution was adopted by the Screening Board at the October 2015 meeting. (Rev. Oct. 2021)

Be it Resolved: That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last five years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

County	Regular Account			Municipal Account			Total
	Unencumbered	Maximum	Regular	Unencumbered	Maximum Balance	Municipal	State Aid
	Construction	Balance	Construction	Construction	Larger of Either	Construction	Construction
	Fund Balance	2 Year	Fund Balance	Fund Balance	or \$500,000	Fund Balance	Fund Balance
	as of	2023-2024	Needs	as of	2020-2024	Needs	Needs
	12/31/2024	Apportionment	Deduction	12/31/2024	Const. Apport.	Deduction	Deduction
Carlton	\$1,633,841	\$7,172,906	\$0	\$299,062	\$1,982,272	\$0	\$0
Cook	819,372	4,396,458	0	246,879	918,025	0	0
Itasca	3,523,092	12,500,973	0	482,652	4,100,412	0	0
Koochiching	4,436,436	7,853,715	0	1,176,190	1,477,422	0	0
Lake	5,000,000	5,290,179	0	1,385,337	1,717,934	0	0
Pine	0	9,076,428	0	0	4,529,341	0	0
St. Louis	4,098,376	32,633,192	0	5,247,277	12,971,478	0	0
District 1 Totals	\$19,511,117	\$78,923,851	\$0	\$8,837,397	\$27,696,884	\$0	\$0
Beltrami	\$0	\$10,707,040	\$0	\$585,351	\$912,814	\$0	\$0
Clearwater	2,065,631	5,284,914	0	610,121	1,263,151	0	0
Hubbard	1,424,559	6,101,464	0	540,577	1,084,024	0	0
Kittson	2,011,360	5,252,154	0	1,094,661	1,417,376	0	0
Lake of the Woods	0	4,976,078	0	12,079	883,722	0	0
Marshall	199,933	8,953,826	0	687,632	1,689,456	0	0
Norman	0	6,014,869	0	636,175	1,144,986	0	0
Pennington	1,151,423	4,884,588	0	152,637	500,000	0	0
Polk	2,484,508	11,446,731	0	1,226,955	2,370,433	0	0
Red Lake	2,681,033	4,124,566	0	469,443	1,448,806	0	0
Roseau	6,210,481	8,121,063	0	89,911	1,712,377	0	0
District 2 Totals	\$18,228,928	\$75,867,293	\$0	\$6,105,542	\$14,427,145	\$0	\$0
Aitkin	\$2,784,142	\$7,348,212	\$0	\$446,976	\$907,237	\$0	\$0
Benton	927,683	5,438,763	0	528,343	1,191,485	0	0
Cass	1,293,614	8,913,464	0	19,226	2,279,898	0	0
Crow Wing	2,871,381	7,026,012	0	920,499	5,068,144	0	0
Isanti	1,886,733	6,159,525	0	353,226	500,000	0	0
Kanabec	1,768,725	4,855,813	0	534,614	835,327	0	0
Mille Lacs	0	5,348,023	0	1,019,214	1,839,735	0	0
Morrison	913,507	7,710,823	0	508,943	2,185,774	0	0
Sherburne	7,944,243	8,446,359	0	495,088	1,230,818	0	0
Stearns	0	15,408,267	0	2,720,738	6,728,746	0	0
Todd	1,208,464	7,120,989	0	424,582	1,413,877	0	0
Wadena	1,977,803	4,318,110	0	718,519	1,978,999	0	0
Wright	6,266,780	14,095,515	0	3,188,475	3,188,475	0	0
District 3 Totals	\$29,843,075	\$102,189,875	\$0	\$11,878,443	\$29,348,515	\$0	\$0
Becker	\$471,808	\$8,595,612	\$0	\$655,177	\$1,420,306	\$0	\$0
Big Stone	2,489,041	3,927,237	0	781,746	1,893,991	0	0
Clay	369,876	8,508,316	0	335,068	1,712,649	0	0
Douglas	3,538,777	8,700,355	0	0	2,509,421	0	0
Grant	903,893	4,703,846	0	630,618	1,131,661	0	0
Mahnomen	4,738,100	4,405,593	332,507	109,135	859,172	0	332,507
Otter Tail	4,578,958	17,624,266	0	0	3,217,246	0	0
Pope	0	5,753,183	0	843,911	1,233,573	0	0
Stevens	568,373	4,621,752	0	295,022	819,562	0	0
Swift	1,418,756	5,541,783	0	969,274	1,282,395	0	0
Traverse	1,645,928	4,324,353	0	1,047,115	1,006,836	40,279	40,279
Wilkin	0	5,290,863	0	1,095,263	1,659,270	0	0
District 4 Totals	\$20,723,510	\$81,997,159	\$332,507	\$6,762,329	\$18,746,082	\$40,279	\$372,786

County State Aid Construction Fund Balance Needs Deductions

January 2025

County	Regular Account			Municipal Account			Total
	Unencumbered Construction Fund Balance	Maximum Balance 2 Year	Regular Construction Fund Balance	Unencumbered Construction Fund Balance	Maximum Balance Larger of Either or \$500,000	Municipal Construction Fund Balance	State Aid Construction Fund Balance
	as of 12/31/2024	2023-2024 Const. Apportionment	Needs Deduction	as of 12/31/2024	2020-2024 Const. Apport.	Needs Deduction	Needs Deduction
Dodge	\$822	\$6,026,126	\$0	\$73,391	\$1,460,006	\$0	\$0
Fillmore	2,326,263	8,226,522	0	1,515,100	3,193,156	0	0
Freeborn	1,221,957	9,354,570	0	1,258,593	1,777,181	0	0
Goodhue	7,399,618	9,237,880	0	1,046,463	2,227,054	0	0
Houston	1,289,313	5,786,560	0	1,116,342	1,116,343	0	0
Mower	472,393	8,763,027	0	895,744	2,079,624	0	0
Olmsted	2,186,491	12,337,994	0	725,279	725,279	0	0
Rice	4,713,850	9,161,085	0	365,024	1,513,996	0	0
Steele	5,541,132	8,013,999	0	947,830	1,408,263	0	0
Wabasha	0	6,069,810	0	79,754	2,398,505	0	0
Winona	2,597,669	7,836,117	0	1,581,842	2,030,666	0	0
District 6 Totals	\$27,749,508	\$90,813,690	\$0	\$9,605,362	\$19,930,073	\$0	\$0
Blue Earth	\$3,452,225	\$12,696,920	\$0	\$712,386	\$2,843,646	\$0	\$0
Brown	758,859	6,951,156	0	171,921	1,604,315	0	0
Cottonwood	876,095	5,736,340	0	1,316,562	2,439,985	0	0
Faribault	446,989	7,520,417	0	1,192,043	3,711,190	0	0
Jackson	7,425,042	8,582,665	0	0	2,076,337	0	0
Le Sueur	537,848	7,268,558	0	3,019,333	4,639,235	0	0
Martin	2,761,223	9,095,522	0	938,578	1,449,519	0	0
Nicollet	4,501,858	6,784,519	0	728,635	764,456	0	0
Nobles	1,141,348	8,823,644	0	1,507,312	1,770,474	0	0
Rock	1,460,039	5,733,383	0	0	2,444,480	0	0
Sibley	4,869,583	7,116,901	0	0	1,424,731	0	0
Waseca	1,156,305	6,848,224	0	463,007	1,103,713	0	0
Watonwan	0	5,184,014	0	1,341,954	3,085,329	0	0
District 7 Totals	\$29,387,414	\$98,342,263	\$0	\$11,391,731	\$29,357,410	\$0	\$0
Chippewa	\$2,894,045	\$4,712,414	\$0	\$667,108	\$992,705	\$0	\$0
Kandiyohi	1,530,385	9,814,263	0	1,088,925	2,017,154	0	0
Lac qui Parle	4,975,470	6,060,003	0	601,617	1,340,738	0	0
Lincoln	2,793,977	4,781,024	0	367,148	1,328,454	0	0
Lyon	1,721,027	5,775,334	0	1,974,496	2,557,425	0	0
McLeod	3,597,255	6,814,292	0	1,558,187	2,171,655	0	0
Meeker	1,792,962	5,819,214	0	288,226	989,584	0	0
Murray	1,308,072	6,568,750	0	434,629	1,084,689	0	0
Pipestone	0	4,160,938	0	1,496,931	3,042,711	0	0
Redwood	44,151	7,047,676	0	664,092	2,173,957	0	0
Renville	0	8,923,967	0	356,673	1,570,124	0	0
Yellow Medicine	2,921,779	5,789,562	0	1,424,570	2,041,307	0	0
District 8 Totals	\$23,579,123	\$76,267,437	\$0	\$10,922,602	\$21,310,503	\$0	\$0
Anoka	\$1,370,556	\$34,745,990	\$0	\$2,449,799	\$5,859,872	\$0	\$0
Carver	16,869,120	14,216,380	2,652,740	1,341,279	2,821,398	0	2,652,740
Chisago	0	6,179,102	0	0	5,400,696	0	0
Dakota	18,162,481	40,349,395	0	890,013	2,051,053	0	0
Hennepin	21,641,450	55,825,317	0	8,074,569	10,370,645	0	0
Ramsey	14,951,915	27,606,941	0	800,000	1,674,555	0	0
Scott	1,540,395	17,688,045	0	394,198	836,844	0	0
Washington	11,689,172	19,720,046	0	3,927,493	9,063,659	0	0
Metro Totals	\$86,225,089	\$216,331,216	\$2,652,740	\$17,877,351	\$38,078,722	\$0	\$2,652,740
STATE TOTALS	\$255,247,764	\$820,732,784	\$2,985,247	\$83,380,757	\$198,895,334	\$40,279	\$3,025,526

Mill Levy Deduction

January 2025

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)

The following listed figures comply with the above requirements of computation.

The enactment of the "Homestead Exclusion" (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you by the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

January 2025

County	County Total Real & Personal Market Value (Taxes Payable 2023)	Mill Levy Deduction
Carlton	\$4,504,364,225	\$718,897
Cook	2,544,921,472	406,169
Itasca	8,014,276,355	1,279,079
Koochiching	1,562,188,883	249,325
Lake	2,997,893,355	478,464
Pine	5,066,391,597	808,596
St. Louis*	24,737,133,973	2,392,081
District 1 Totals	\$49,427,169,860	\$6,332,611
Beltrami	\$5,397,078,414	\$861,374
Clearwater	2,022,132,800	322,732
Hubbard	5,838,025,253	931,749
Kittson	1,767,120,225	282,032
Lake of the Woods	911,208,980	145,429
Marshall	3,650,447,193	582,611
Norman	2,728,607,214	435,486
Pennington	2,068,041,198	330,059
Polk	7,499,457,850	1,196,913
Red Lake	1,056,061,395	168,547
Roseau	2,296,442,600	366,512
District 2 Totals	\$35,234,623,122	\$5,623,444
Aitkin	\$5,255,011,154	\$838,700
Benton	5,073,403,496	809,715
Cass	11,682,286,570	1,864,493
Crow Wing	18,747,387,644	2,992,083
Isanti	5,909,108,800	943,094
Kanabec	2,353,178,670	375,567
Mille Lacs	3,759,253,946	599,977
Morrison	5,506,383,700	878,819
Sherburne	14,827,328,804	2,366,442
Stearns	21,775,152,400	3,475,314
Todd	4,353,016,383	694,741
Wadena	1,879,958,054	300,041
Wright	25,552,758,977	4,078,220
District 3 Totals	\$126,674,228,598	\$20,217,206
Becker	\$8,767,659,750	\$1,399,318
Big Stone	2,025,630,332	323,291
Clay	9,103,496,750	1,452,918
Douglas	8,552,555,665	1,364,988
Grant	2,394,811,666	382,212
Mahnomen	1,203,198,712	192,031
Otter Tail	15,706,025,342	2,506,682
Pope	3,806,458,910	607,511
Stevens	2,589,853,713	413,341
Swift	3,646,481,852	581,979
Traverse	2,301,288,713	367,286
Wilkin	3,080,710,867	491,681
District 4 Totals	\$63,178,172,272	\$10,083,238

Mill Levy Deduction

January 2025

County	County Total Real & Personal Market Value (Taxes Payable 2023)	Mill Levy Deduction
Dodge	\$4,982,501,200	\$795,207
Fillmore	5,527,342,107	882,164
Freeborn	5,882,687,500	938,877
Goodhue	9,902,632,121	1,580,460
Houston	3,196,582,194	510,175
Mower	7,565,489,700	1,207,452
Olmsted	26,830,526,863	4,282,152
Rice	9,776,294,700	1,560,297
Steele	6,437,960,775	1,027,499
Wabasha	4,710,284,699	751,761
Winona	6,680,060,992	1,066,138
District 6 Totals	\$91,492,362,851	\$14,602,182
Blue Earth	\$12,217,482,000	\$1,949,910
Brown	5,764,869,016	920,073
Cottonwood	5,737,138,995	915,647
Faribault	5,334,897,100	851,450
Jackson	5,207,252,499	831,077
Le Sueur	6,059,479,787	967,093
Martin	6,681,307,080	1,066,337
Nicollet	6,159,413,100	983,042
Nobles	6,980,515,252	1,114,090
Rock	4,337,527,393	692,269
Sibley	4,850,552,299	774,148
Waseca	4,239,385,926	676,606
Watonwan	3,405,786,101	543,563
District 7 Totals	\$76,975,606,548	\$12,285,305
Chippewa	\$3,727,038,001	\$594,835
Kandiyohi	8,293,607,617	1,323,660
Lac qui Parle	3,116,890,651	497,456
Lincoln	2,685,585,204	428,619
Lyon	6,186,853,414	987,422
McLeod	6,114,902,731	975,938
Meeker	5,222,074,447	833,443
Murray	5,160,345,512	823,591
Pipestone	3,348,922,594	534,488
Redwood	7,150,375,962	1,141,200
Renville	7,373,659,123	1,176,836
Yellow Medicine	4,601,359,993	734,377
District 8 Totals	\$62,981,615,249	\$10,051,865
Anoka*	\$53,078,253,519	\$5,132,667
Carver	21,099,057,100	3,367,410
Chisago	9,336,539,700	1,490,112
Dakota*	72,914,428,141	7,050,825
Hennepin*	245,367,169,468	23,727,005
Ramsey*	73,244,947,680	7,082,786
Scott	27,943,311,860	4,459,753
Washington*	52,452,433,050	5,072,150
Metro Totals	\$555,436,140,518	\$57,382,708
STATE TOTALS	\$1,061,399,919,018	\$136,578,559

* Denotes Urban County.

Minimum County Apportionments

January 2025

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2025			
	Apportionment Sum	Apportionment Percentage	Minimum Apportionment	Apportionment Sum
Big Stone		0.00586782	\$3,198,776	\$3,198,776
Koochiching		0.01099800	\$5,995,436	\$5,995,436
	\$ 545,138,790			
Lake of the Woods		0.00749425	\$4,085,406	\$4,085,406
Mahnomen		0.00586782	\$3,198,776	\$3,198,776
Red Lake		0.00586782	\$3,198,776	\$3,198,776

Minimum County Adjustment

January 2025

Koochiching	-	Equalizaton	-	\$626,596	\$5,995,436	
-----		Motor Vehicle	-	137,866	2,079,500	*
		Lane Mileage	-	1,315,038	-----	
				-----	3,915,936	
				\$2,079,500 *	2,822,497	Fig. A Money Needs

					\$1,093,439	=Adjustment
Lake of the Woods	-	Equalizaton	-	\$626,596	\$4,085,406	
-----		Motor Vehicle	-	57,349	1,691,689	*
		Lane Mileage	-	1,007,744	-----	
				-----	2,393,717	
				\$1,691,689 *	1,556,478	Fig. A Money Needs

					\$837,239	=Adjustment
Red Lake	-	Equalizaton	-	\$626,596	\$3,198,776	
-----		Motor Vehicle	-	59,257	1,655,818	*
		Lane Mileage	-	969,965	-----	
				-----	1,542,958	
				\$1,655,818	838,017	Fig. A Money Needs

					\$704,941	=Adjustment
Big Stone	-	Equalizaton	-	\$626,596	\$3,198,776	
-----		Motor Vehicle	-	67,161	1,784,089	*
		Lane Mileage	-	1,090,332	-----	
				-----	1,414,687	
				\$1,784,089 *	1,166,864	Fig. A Money Needs

					\$247,823	=Adjustment
Mahnomen	-	Equalizaton	-	\$626,596	\$3,198,776	
-----		Motor Vehicle	-	43,230	1,675,280	*
		Lane Mileage	-	1,005,454	-----	
				-----	1,523,496	
				\$1,675,280 *	990,893	Fig. A Money Needs

					\$532,603	=Adjustment

Total Adjustments \$3,416,045



OTES and COMMENTS

[illegible]

Tentative Components of the 2025 Distribution

January 2025

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Tentative Distribution
Carlton	\$626,596	\$360,119	\$1,539,090	\$2,733,170	\$5,258,975	\$677,870	\$677,870	\$1,563,578	\$2,241,448	\$7,500,423
Cook	626,596	67,761	922,538	1,427,798	3,044,693	127,550	127,550	816,808	944,358	3,989,051
Itasca	626,596	497,766	3,352,604	4,766,848	9,243,814	936,972	936,972	2,726,994	3,663,966	12,907,780
Koochiching	626,596	137,866	1,315,038	3,919,936	5,995,436	259,512	259,512	1,853,393	2,112,905	7,848,829
Lake	626,596	122,711	1,172,757	2,217,465	4,139,529	230,985	230,985	1,268,557	1,499,542	5,639,071
Pine	626,596	351,233	2,497,444	4,196,786	7,672,059	661,144	661,144	2,400,876	3,062,020	10,734,079
St. Louis	626,596	1,938,186	7,219,218	13,317,245	23,101,245	3,648,351	3,648,351	7,618,462	11,266,813	34,368,058
District 1 Totals	\$4,386,172	\$3,475,642	\$18,018,689	\$32,576,248	\$58,455,751	\$6,542,384	\$6,542,384	\$17,989,156	\$24,531,540	\$82,987,291
Beltrami	\$626,596	\$432,622	\$2,422,706	\$3,737,899	\$7,219,823	\$814,348	\$814,348	\$2,138,358	\$2,952,706	\$10,172,529
Cleanwater	626,596	114,479	1,689,385	1,637,581	4,068,041	215,490	215,490	936,819	1,152,309	5,220,350
Hubbard	626,596	260,849	1,675,975	1,814,280	4,377,700	491,010	491,010	1,037,904	1,528,914	5,906,614
Kitson	626,596	62,745	1,932,244	1,949,777	4,571,362	118,109	118,109	1,115,419	1,233,528	5,804,890
Lake of the Woods	626,596	57,349	1,007,744	2,393,717	4,085,406	107,950	107,950	878,952	986,902	5,072,308
Marshall	626,596	138,792	3,308,611	3,050,904	7,124,903	261,256	261,256	1,745,346	2,006,602	9,131,505
Norman	626,596	90,057	2,025,136	2,301,232	5,043,021	169,519	169,519	1,316,477	1,485,996	6,529,017
Pennington	626,596	157,109	1,344,803	1,467,681	3,596,189	295,735	295,735	839,624	1,135,359	4,731,548
Polk	626,596	355,812	4,179,797	3,501,514	8,663,719	669,764	669,764	2,003,129	2,672,893	11,336,612
Red Lake	626,596	59,257	969,965	1,542,958	3,198,776	111,542	111,542	473,233	584,775	3,783,551
Roseau	626,596	205,027	2,493,519	2,758,120	6,083,262	385,933	385,933	1,577,851	\$1,963,784	8,047,046
District 2 Totals	\$6,892,556	\$1,934,098	\$23,049,885	\$26,155,663	\$58,032,202	\$3,640,656	\$3,640,656	\$14,063,112	\$17,703,768	\$75,735,970
Aitkin	\$626,596	\$207,371	\$1,981,634	\$2,623,050	\$5,438,651	\$390,345	\$390,345	\$1,500,581	\$1,890,926	\$7,329,577
Benton	626,596	412,561	1,188,130	1,756,483	3,983,770	776,585	776,585	1,004,840	1,781,425	5,765,195
Cass	626,596	369,059	2,744,392	3,142,599	6,882,646	694,699	694,699	1,797,802	2,492,501	9,375,147
Crow Wing	626,596	804,352	1,958,575	2,280,375	5,669,898	1,514,075	1,514,075	1,304,545	2,818,620	8,488,518
Isanti	626,596	484,628	1,176,191	1,701,237	3,988,652	912,242	912,242	973,235	1,885,477	5,874,129
Kanabec	626,596	195,105	1,093,439	1,803,960	3,719,100	367,257	367,257	1,032,001	1,399,258	5,118,358
Millie Lacs	626,596	307,785	1,328,449	1,959,605	4,222,435	579,361	579,361	1,121,041	1,700,402	5,922,837
Morrison	626,596	431,205	2,344,860	2,451,121	5,853,782	811,680	811,680	1,402,225	2,213,905	8,067,687
Sherburne	626,596	1,072,561	1,272,354	2,168,112	5,139,623	2,018,938	2,018,938	1,240,323	3,259,261	8,398,884
Stearns	626,596	1,637,706	3,444,023	5,349,264	11,057,589	3,082,741	3,082,741	3,060,180	6,142,921	17,200,510
Todd	626,596	301,898	2,132,746	2,474,745	5,535,985	568,278	568,278	1,415,740	1,984,018	7,520,003
Wadena	626,596	168,720	1,225,254	1,655,607	3,676,177	317,591	317,591	947,132	1,264,723	4,940,900
Wright	626,596	1,565,312	2,166,927	4,458,480	8,817,315	2,946,469	2,946,469	2,550,585	\$5,497,054	14,314,369
District 3 Totals	\$8,145,748	\$7,958,263	\$24,056,974	\$33,824,638	\$73,985,623	\$14,980,261	\$14,980,261	\$19,350,230	\$34,330,491	\$108,316,114
Becker	\$626,596	\$415,178	\$2,478,801	\$2,665,556	\$6,186,131	\$781,511	\$781,511	\$1,524,898	\$2,306,409	\$8,492,540
Big Stone	626,596	67,161	1,090,332	1,414,687	3,198,776	126,421	126,421	658,935	785,356	3,984,132
Clay	626,596	542,522	2,087,282	2,754,730	6,011,130	1,021,218	1,021,218	1,575,912	2,597,130	8,608,260
Douglas	626,596	483,593	2,061,769	2,915,735	6,087,693	910,292	910,292	1,688,018	2,578,310	8,666,003
Grant	626,596	94,091	1,221,492	1,998,781	3,940,960	177,112	177,112	1,143,452	1,320,564	5,261,524
Mahnomen	626,596	43,230	1,005,454	1,523,496	3,198,776	81,373	81,373	559,563	640,936	3,839,712
Otter Tail	626,596	724,162	4,808,124	7,214,907	13,373,789	1,363,129	1,363,129	4,127,468	5,490,597	18,864,386
Pope	626,596	144,516	1,544,487	2,147,161	4,462,760	272,031	272,031	1,228,337	1,500,368	5,963,128
Stevens	626,596	111,644	1,263,686	1,648,321	3,650,247	210,154	210,154	942,963	1,153,117	4,803,364
Swift	626,596	122,275	1,706,884	1,742,802	4,198,557	230,164	230,164	997,013	1,227,177	5,425,471
Traverse	626,596	53,805	1,268,756	1,428,071	3,377,228	101,280	101,280	816,963	918,243	4,295,471
Wilkin	626,596	95,290	1,617,754	1,994,770	4,334,410	179,370	179,370	1,141,157	1,320,527	5,654,937
District 4 Totals	\$7,519,152	\$2,897,467	\$22,154,821	\$29,449,017	\$62,020,457	\$5,454,055	\$5,454,055	\$16,384,679	\$21,838,734	\$83,859,191

Tentative Components of the 2025 Distribution

January 2025

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Tentative Distribution
Dodge	\$626,596	\$237,081	\$1,328,776	\$2,539,329	\$4,731,782	\$446,270	\$1,452,687	\$1,898,957	\$6,630,739	
Fillmore	626,596	252,781	2,130,130	3,845,627	6,855,134	475,823	2,199,987	2,675,810	9,530,944	
Freeborn	626,596	332,971	2,313,951	3,916,295	7,189,813	626,769	2,240,414	2,867,183	10,056,996	
Goodhue	626,596	545,030	1,665,344	3,603,418	6,440,388	1,025,938	2,061,425	3,087,363	9,527,751	
Houston	626,596	207,861	1,292,142	2,307,463	4,434,062	391,269	1,320,042	1,711,311	6,145,373	
Mower	626,596	402,858	1,941,893	3,587,212	6,558,559	758,320	2,052,154	2,810,474	9,369,033	
Olmsted	626,596	1,449,797	1,740,410	3,541,158	7,357,961	2,729,029	2,025,808	4,754,837	12,112,798	
Rice	626,596	630,344	1,465,824	3,217,972	5,940,736	1,186,530	1,840,922	3,027,452	8,968,188	
Steele	626,596	390,701	1,604,016	3,521,503	6,142,816	735,437	2,014,564	2,750,001	8,892,817	
Wabasha	626,596	247,002	1,416,598	2,438,659	4,728,855	464,946	1,395,096	1,860,042	6,588,897	
Winona	626,596	440,745	1,631,982	3,135,421	5,834,744	829,637	1,793,695	2,623,332	8,458,076	
District 6 Totals	\$6,892,556	\$5,137,171	\$18,531,066	\$35,654,057	\$66,214,850	\$9,669,968	\$20,396,794	\$30,066,762	\$96,281,612	
Blue Earth	\$626,596	\$642,828	\$2,320,983	\$4,900,796	\$8,491,203	\$1,210,029	\$2,803,622	\$4,013,651	\$12,504,854	
Brown	626,596	312,365	1,703,123	2,727,889	5,369,973	587,980	1,560,557	2,148,537	7,518,510	
Cottonwood	626,596	148,768	1,647,355	2,611,690	5,034,409	280,035	1,494,083	1,774,118	6,808,527	
Faribault	626,596	181,858	1,866,501	3,385,674	6,060,629	342,322	1,936,859	2,279,181	8,339,810	
Jackson	626,596	128,326	1,918,016	3,561,442	6,234,380	241,554	2,037,412	2,278,966	8,513,346	
Le Sueur	626,596	344,201	1,454,376	3,226,636	5,651,809	647,907	1,845,878	2,493,785	8,145,594	
Martin	626,597	232,611	1,968,878	3,329,293	6,157,379	437,855	1,904,605	2,342,460	8,499,839	
Nicollet	626,597	312,310	1,275,788	2,505,905	4,720,600	587,878	1,433,565	2,021,443	6,742,043	
Nobles	626,597	241,769	1,871,080	3,493,165	6,232,611	455,095	1,998,353	2,453,448	8,686,059	
Rock	626,597	130,942	1,344,639	2,294,801	4,396,979	246,480	1,312,798	1,559,257	5,956,257	
Sibley	626,597	196,577	1,500,822	2,683,854	5,007,850	370,027	1,535,366	1,905,393	6,913,243	
Waseca	626,597	213,422	1,884,543	2,666,667	4,891,229	401,735	1,525,533	1,927,268	6,818,497	
Watonwan	626,597	129,907	1,211,844	2,328,121	4,296,469	244,530	1,331,860	1,576,390	5,872,859	
District 7 Totals	\$8,145,755	\$3,215,884	\$21,467,948	\$39,715,933	\$72,545,520	\$6,053,427	\$22,720,491	\$28,773,918	\$101,319,438	
Chippewa	\$626,597	\$157,436	\$1,319,781	\$1,362,754	\$3,466,568	\$296,350	\$779,597	\$1,075,947	\$4,542,515	
Kandiyohi	626,597	491,879	2,273,392	3,671,399	7,063,267	925,889	2,100,315	3,026,204	10,089,471	
Lac qui Parle	626,597	97,798	1,884,000	1,828,421	4,436,816	184,090	1,045,994	1,230,084	5,666,900	
Lincoln	626,597	87,713	1,314,548	1,739,721	3,768,579	165,107	995,251	1,160,358	4,928,937	
Lyon	626,597	273,278	1,649,644	1,944,644	4,494,163	514,406	1,112,482	1,626,888	6,121,051	
McLeod	626,597	432,459	1,315,365	2,393,583	4,768,004	814,040	1,369,309	2,183,349	6,951,353	
Meeker	626,597	293,448	1,414,799	1,895,623	4,230,467	552,373	1,084,439	1,636,812	5,867,279	
Murray	626,597	117,914	1,822,508	2,272,163	4,839,182	221,955	1,299,847	1,521,802	6,360,984	
Pipestone	626,597	120,476	1,246,351	1,932,269	3,925,693	226,778	1,105,403	1,332,181	5,257,874	
Redwood	626,597	197,558	2,022,356	2,470,497	5,317,008	371,874	1,413,309	1,785,183	7,102,191	
Renville	626,597	206,499	2,306,264	3,216,192	6,355,552	388,703	1,839,903	2,228,606	8,584,158	
Yellow Medicine	626,597	143,644	1,783,912	1,819,491	4,373,644	270,389	1,040,885	1,311,274	5,684,918	
District 8 Totals	\$7,519,164	\$2,620,102	\$20,352,920	\$26,546,757	\$57,038,943	\$4,931,954	\$15,186,734	\$20,118,688	\$77,157,631	
Anoka	\$626,597	\$3,528,029	\$2,187,042	\$6,623,041	\$12,964,709	\$6,640,996	\$3,788,876	\$10,429,872	\$23,394,581	
Carver	626,597	1,006,762	1,265,812	3,804,173	6,703,344	1,895,082	2,176,272	4,071,354	10,774,698	
Chicago	626,597	651,768	1,222,474	2,561,056	5,061,895	1,226,857	1,465,116	2,691,973	7,753,868	
Dakota	626,597	4,182,250	2,423,360	7,524,319	14,756,526	7,872,471	4,304,474	12,176,945	26,933,471	
Hennepin	626,597	10,049,852	3,966,866	12,508,833	27,152,148	18,917,368	7,155,989	26,073,357	53,225,505	
Ramsey	626,597	3,956,943	1,948,109	8,734,439	15,266,088	7,448,365	4,996,753	12,445,118	27,711,206	
Scott	626,597	1,474,272	1,490,847	3,456,176	7,047,892	2,775,102	1,977,191	4,752,293	11,800,185	
Washington	626,597	2,425,376	1,404,824	3,436,045	7,892,842	4,565,415	1,965,674	6,531,089	14,423,931	
Metro Totals	\$5,012,776	\$27,275,252	\$15,909,334	\$48,648,082	\$96,845,444	\$51,341,656	\$27,830,345	\$79,172,001	\$176,017,445	
STATE TOTALS	\$54,513,879	\$54,513,879	\$163,541,637	\$272,569,395	\$545,138,790	\$102,614,361	\$153,921,541	\$256,535,902	\$801,674,692	

Screening Board Minimum County Adjustment

January 2025

As per the October 2015 Screening Board Resolution:

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute. Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution of the apportionment sum and excess sum, respectfully.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	\$5,258,975	\$2,241,448	\$7,500,423	\$4,409,211	\$0	\$0	\$0	(\$14,842)	(\$6,115)	\$5,244,133	\$2,235,333	\$7,479,466
Cook	3,044,693	944,358	3,989,051	4,409,211	0	420,160	420,160	285,709	134,451	3,330,402	1,078,809	4,409,211
Itasca	9,243,814	3,663,966	12,907,780	4,409,211	0	0	0	(26,088)	(9,996)	9,217,726	3,653,970	12,871,696
Koochiching	5,995,436	1,853,393	7,848,829	4,409,211	1,093,439	0	1,093,439	0	(5,057)	5,995,436	1,848,336	7,843,772
Lake	4,139,529	1,499,542	5,639,071	4,409,211	0	0	0	(11,682)	(4,091)	4,127,847	1,495,451	5,623,298
Pine	7,672,059	3,062,020	10,734,079	4,409,211	0	0	0	(21,652)	(8,354)	7,650,407	3,053,666	10,704,073
St. Louis	23,101,245	11,266,813	34,368,058	4,409,211	0	0	0	(65,195)	(30,739)	23,036,050	11,236,074	34,272,124
District 1 Totals	\$58,455,751	\$24,531,540	\$82,987,291							\$58,602,001	\$24,601,639	\$83,203,640
Beltrami	\$7,219,823	\$2,952,706	\$10,172,529	\$4,409,211	\$0	\$0	\$0	(\$20,376)	(\$8,056)	\$7,199,447	\$2,944,650	\$10,144,097
Clearwater	4,068,041	1,152,309	5,220,350	4,409,211	0	0	0	(11,481)	(3,144)	4,056,560	1,149,165	5,205,725
Hubbard	4,377,700	1,528,914	5,906,614	4,409,211	0	0	0	(12,355)	(4,171)	4,365,345	1,524,743	5,890,088
Kittson	4,571,362	1,233,528	5,804,890	4,409,211	0	0	0	(12,901)	(3,365)	4,558,461	1,230,163	5,788,624
Lake of the Woods	4,085,406	986,902	5,072,308	4,409,211	837,239	0	837,239	0	(2,693)	4,085,406	984,209	5,069,615
Marshall	7,124,903	2,006,602	9,131,505	4,409,211	0	0	0	(20,108)	(5,474)	7,104,795	2,001,128	9,105,923
Norman	5,043,021	1,485,996	6,529,017	4,409,211	0	0	0	(14,232)	(4,054)	5,028,789	1,481,942	6,510,731
Pennington	3,596,189	1,135,359	4,731,548	4,409,211	0	0	0	(10,149)	(3,098)	3,586,040	1,132,261	4,718,301
Polk	8,663,719	2,672,893	11,336,612	4,409,211	0	0	0	(24,450)	(7,292)	8,639,269	2,665,601	11,304,870
Red Lake	3,198,776	584,775	3,783,551	4,409,211	704,941	625,660	1,330,601	425,449	200,211	3,624,225	784,986	4,409,211
Roseau	6,083,262	1,963,784	8,047,046	4,409,211	0	0	0	(17,168)	(5,358)	6,066,094	1,958,426	8,024,520
District 2 Totals	\$58,032,202	\$17,703,768	\$75,735,970							\$58,314,431	\$17,857,274	\$76,171,705
Aitkin	\$5,438,651	\$1,890,926	\$7,329,577	\$4,409,211	\$0	\$0	\$0	(\$15,349)	(\$5,159)	\$5,423,302	\$1,885,767	\$7,309,069
Benton	3,983,770	1,781,425	5,765,195	4,409,211	0	0	0	(11,243)	(4,860)	3,972,527	1,776,565	5,749,092
Cass	6,882,646	2,492,501	9,375,147	4,409,211	0	0	0	(19,424)	(6,800)	6,863,222	2,485,701	9,348,923
Crow Wing	5,669,898	2,818,620	8,488,518	4,409,211	0	0	0	(16,001)	(7,690)	5,653,897	2,810,930	8,464,827
Isanti	3,988,652	1,885,477	5,874,129	4,409,211	0	0	0	(11,257)	(5,144)	3,977,395	1,880,333	5,857,728
Kanabec	3,719,100	1,399,258	5,118,358	4,409,211	0	0	0	(10,496)	(3,818)	3,708,604	1,395,440	5,104,044
Mille Lacs	4,222,435	1,700,402	5,922,837	4,409,211	0	0	0	(11,916)	(4,639)	4,210,519	1,695,763	5,906,282
Morrison	5,853,782	2,213,905	8,067,687	4,409,211	0	0	0	(16,520)	(6,040)	5,837,262	2,207,865	8,045,127
Sherburne	5,139,623	3,259,261	8,398,884	4,409,211	0	0	0	(14,505)	(8,892)	5,125,118	3,250,369	8,375,487
Stearns	11,057,589	6,142,921	17,200,510	4,409,211	0	0	0	(31,206)	(16,759)	11,026,383	6,126,162	17,152,545
Todd	5,535,985	1,984,018	7,520,003	4,409,211	0	0	0	(15,623)	(5,413)	5,520,362	1,978,605	7,498,967
Wadena	3,676,177	1,264,723	4,940,900	4,409,211	0	0	0	(10,375)	(3,450)	3,665,802	1,261,273	4,927,075
Wright	8,817,315	5,497,054	14,314,369	4,409,211	0	0	0	(24,884)	(14,997)	8,792,431	5,482,057	14,274,488
District 3 Totals	\$73,985,623	\$34,330,491	\$108,316,114							\$73,776,824	\$34,236,830	\$108,013,654
Becker	\$6,186,131	\$2,306,409	\$8,492,540	\$4,409,211	\$0	\$0	\$0	(\$17,458)	(\$6,292)	\$6,168,673	\$2,300,117	\$8,468,790
Big Stone	3,198,776	785,356	3,984,132	4,409,211	247,823	425,079	672,902	289,054	136,025	3,487,830	921,381	4,409,211
Clay	6,011,130	2,597,130	8,608,260	4,409,211	0	0	0	(16,964)	(7,086)	5,994,166	2,590,044	8,584,210
Douglas	6,087,693	2,578,310	8,666,003	4,409,211	0	0	0	(17,180)	(7,034)	6,070,513	2,571,276	8,641,789
Grant	3,940,960	1,320,564	5,261,524	4,409,211	0	0	0	(11,122)	(3,603)	3,929,838	1,316,961	5,246,799
Mahnomen	3,198,776	640,936	3,839,712	4,409,211	532,603	569,499	1,102,102	387,259	182,240	3,586,035	823,176	4,409,211
Otter Tail	13,373,789	5,490,597	18,864,386	4,409,211	0	0	0	(37,743)	(14,980)	13,336,046	5,475,617	18,811,663
Pope	4,462,760	1,500,368	5,963,128	4,409,211	0	0	0	(12,595)	(4,093)	4,450,165	1,496,275	5,946,440
Stevens	3,650,247	1,153,117	4,803,364	4,409,211	0	0	0	(10,302)	(3,146)	3,639,945	1,149,971	4,789,916
Swift	4,198,557	1,227,177	5,425,734	4,409,211	0	0	0	(11,849)	(3,348)	4,186,708	1,223,829	5,410,537
Traverse	3,377,228	918,243	4,295,471	4,409,211	0	113,740	113,740	77,343	36,397	3,454,571	954,640	4,409,211
Wilkin	4,334,410	1,320,527	5,654,937	4,409,211	0	0	0	(12,232)	(3,603)	4,322,178	1,316,924	5,639,102
District 4 Totals	\$62,020,457	\$21,838,734	\$83,859,191							\$62,626,668	\$22,140,211	\$84,766,879

Screening Board Minimum County Adjustment

January 2025

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	\$4,731,782	\$1,898,957	\$6,630,739	\$4,409,211	\$0	\$0	\$0	(\$13,354)	(\$5,181)	\$4,718,428	\$1,893,776	\$6,612,204
Fillmore	6,855,134	2,675,810	9,530,944	4,409,211	0	0	0	(19,346)	(7,300)	6,835,788	2,668,510	9,504,298
Freeborn	7,189,813	2,867,183	10,056,996	4,409,211	0	0	0	(20,291)	(7,822)	7,169,522	2,859,361	10,028,883
Goodhue	6,440,388	3,087,363	9,527,751	4,409,211	0	0	0	(18,176)	(8,423)	6,422,212	3,078,940	9,501,152
Houston	4,434,062	1,711,311	6,145,373	4,409,211	0	0	0	(12,514)	(4,669)	4,421,548	1,706,642	6,128,190
Mower	6,558,559	2,810,474	9,369,033	4,409,211	0	0	0	(18,509)	(7,668)	6,540,050	2,802,806	9,342,856
Olmsted	7,357,961	4,754,837	12,112,798	4,409,211	0	0	0	(20,765)	(12,972)	7,337,196	4,741,865	12,079,061
Rice	5,940,736	3,027,452	8,968,188	4,409,211	0	0	0	(16,766)	(8,260)	5,923,970	3,019,192	8,943,162
Steele	6,142,816	2,750,001	8,892,817	4,409,211	0	0	0	(17,336)	(7,503)	6,125,480	2,742,498	8,867,978
Wabasha	4,728,855	1,860,042	6,588,897	4,409,211	0	0	0	(13,346)	(5,075)	4,715,509	1,854,967	6,570,476
Winona	5,834,744	2,623,332	8,458,076	4,409,211	0	0	0	(16,467)	(7,157)	5,818,277	2,616,175	8,434,452
District 6 Totals	\$66,214,850	\$30,066,762	\$96,281,612							\$66,027,980	\$29,984,732	\$96,012,712
Blue Earth	\$8,491,203	\$4,013,651	\$12,504,854	\$4,409,211	\$0	\$0	\$0	(\$23,964)	(\$10,950)	\$8,467,239	\$4,002,701	\$12,469,940
Brown	5,369,973	2,148,537	7,518,510	4,409,211	0	0	0	(15,155)	(5,862)	5,354,818	2,142,675	7,497,493
Cottonwood	5,034,409	1,774,118	6,808,527	4,409,211	0	0	0	(14,208)	(4,840)	5,020,201	1,769,278	6,789,479
Faribault	6,060,629	2,279,181	8,339,810	4,409,211	0	0	0	(17,104)	(6,218)	6,043,525	2,272,963	8,316,488
Jackson	6,234,380	2,278,966	8,513,346	4,409,211	0	0	0	(17,594)	(6,218)	6,216,786	2,272,748	8,489,534
Le Sueur	5,651,809	2,493,785	8,145,594	4,409,211	0	0	0	(15,950)	(6,804)	5,635,859	2,486,981	8,122,840
Martin	6,157,379	2,342,460	8,499,839	4,409,211	0	0	0	(17,377)	(6,391)	6,140,002	2,336,069	8,476,071
Nicollet	4,720,600	2,021,443	6,742,043	4,409,211	0	0	0	(13,322)	(5,515)	4,707,278	2,015,928	6,723,206
Nobles	6,232,611	2,453,448	8,686,059	4,409,211	0	0	0	(17,589)	(6,694)	6,215,022	2,446,754	8,661,776
Rock	4,396,979	1,559,278	5,956,257	4,409,211	0	0	0	(12,409)	(4,254)	4,384,570	1,555,024	5,939,594
Sibley	5,007,850	1,905,393	6,913,243	4,409,211	0	0	0	(14,133)	(5,198)	4,993,717	1,900,195	6,893,912
Waseca	4,891,229	1,927,268	6,818,497	4,409,211	0	0	0	(13,804)	(5,258)	4,877,425	1,922,010	6,799,435
Watsonwan	4,296,469	1,576,390	5,872,859	4,409,211	0	0	0	(12,125)	(4,301)	4,284,344	1,572,089	5,856,433
District 7 Totals	\$72,545,520	\$28,773,918	\$101,319,438							\$72,340,786	\$28,695,415	\$101,036,201
Chippewa	\$3,466,568	\$1,075,947	\$4,542,515	\$4,409,211	\$0	\$0	\$0	(\$9,783)	(\$2,935)	\$3,456,785	\$1,073,012	\$4,529,797
Kandiyohi	7,063,267	3,026,204	10,089,471	4,409,211	0	0	0	(19,934)	(8,256)	7,043,333	3,017,948	10,061,281
Lac qui Parle	4,436,816	1,230,084	5,666,900	4,409,211	0	0	0	(12,521)	(3,356)	4,424,295	1,226,728	5,651,023
Lincoln	3,768,579	1,160,358	4,928,937	4,409,211	0	0	0	(10,636)	(3,166)	3,757,943	1,157,192	4,915,135
Lyon	4,494,163	1,626,888	6,121,051	4,409,211	0	0	0	(12,683)	(4,439)	4,481,480	1,622,449	6,103,929
McLeod	4,768,004	2,183,349	6,951,353	4,409,211	0	0	0	(13,456)	(5,957)	4,754,548	2,177,392	6,931,940
Meeker	4,230,467	1,636,812	5,867,279	4,409,211	0	0	0	(11,939)	(4,466)	4,218,528	1,632,346	5,850,874
Murray	4,839,182	1,521,802	6,360,984	4,409,211	0	0	0	(13,657)	(4,152)	4,825,525	1,517,650	6,343,175
Pipestone	3,925,693	1,332,181	5,257,874	4,409,211	0	0	0	(11,079)	(3,635)	3,914,614	1,328,546	5,243,160
Redwood	5,317,008	1,785,183	7,102,191	4,409,211	0	0	0	(15,005)	(4,870)	5,302,003	1,780,313	7,082,316
Renville	6,355,552	2,228,606	8,584,158	4,409,211	0	0	0	(17,936)	(6,080)	6,337,616	2,222,526	8,560,142
Yellow Medicine	4,373,644	1,311,274	5,684,918	4,409,211	0	0	0	(12,343)	(3,577)	4,361,301	1,307,697	5,668,998
District 8 Totals	\$57,038,943	\$20,118,688	\$77,157,631							\$56,877,971	\$20,063,799	\$76,941,770
Anoka	\$12,964,709	\$10,429,872	\$23,394,581	\$4,409,211	\$0	\$0	\$0	(\$36,589)	(\$28,455)	\$12,928,120	\$10,401,417	\$23,329,537
Carver	6,703,344	4,071,354	10,774,698	4,409,211	0	0	0	(18,918)	(11,108)	6,684,426	4,060,246	10,744,672
Chisago	5,061,895	2,691,973	7,753,868	4,409,211	0	0	0	(14,285)	(7,344)	5,047,610	2,684,629	7,732,239
Dakota	14,756,526	12,176,945	26,933,471	4,409,211	0	0	0	(41,645)	(33,222)	14,714,881	12,143,723	26,858,604
Hennepin	27,152,148	26,073,357	53,225,505	4,409,211	0	0	0	(76,628)	(71,134)	27,075,520	26,002,223	53,077,743
Ramsey	15,266,088	12,445,118	27,711,206	4,409,211	0	0	0	(43,083)	(33,953)	15,223,005	12,411,165	27,634,170
Scott	7,047,892	4,752,293	11,800,185	4,409,211	0	0	0	(19,891)	(12,965)	7,028,001	4,739,328	11,767,329
Washington	7,892,842	6,531,089	14,423,931	4,409,211	0	0	0	(22,276)	(17,818)	7,870,566	6,513,271	14,383,837
Metro Totals	\$96,845,444	\$79,172,001	\$176,017,445							\$96,572,129	\$78,956,002	\$175,528,131
STATE TOTALS	\$545,138,790	\$256,535,902	\$801,674,692		\$3,416,045	\$2,154,138		\$0	\$0	\$545,138,790	\$256,535,902	\$801,674,692

Money Needs Adjustment

January 2025

See 'Current Resolutions of the County State Aid Screening Board'

County	Final 2024 Needs Apportionment Sum	Final 2024 Needs Excess Sum	Final 2024 Money Needs Distribution	2025 Needs Apportionment Sum	2025 Needs Excess Sum	2025 Total Money Needs Distribution	Difference 2024-2025	% Change 2024-2025
Carlton	\$2,528,411	\$1,448,638	\$3,977,049	\$2,718,328	\$1,557,463	\$4,275,791	\$298,742	0.0699
Cook	1,607,094	896,975	2,504,069	1,713,507	951,259	2,664,766	160,697	0.0603
Itasca	4,618,608	2,646,723	7,265,331	4,740,760	2,716,998	7,457,758	192,427	0.0258
Koochiching	3,677,770	1,551,716	5,229,486	3,915,936	1,588,824	5,504,760	275,274	0.0500
Lake	2,116,114	1,212,946	3,329,060	2,205,783	1,264,466	3,470,249	141,189	0.0407
Pine	3,496,995	2,004,222	5,501,217	4,175,134	2,392,522	6,567,656	1,066,439	0.1624
St. Louis	12,578,540	7,202,390	19,780,930	13,252,050	7,587,723	20,839,773	1,058,843	0.0508
Beltrami	3,602,912	2,064,466	5,667,378	3,717,523	2,130,302	5,847,825	180,447	0.0309
Clearwater	1,630,315	935,696	2,566,011	1,626,100	933,675	2,559,775	(6,236)	-0.0024
Hubbard	1,760,798	1,009,249	2,770,047	1,801,925	1,033,733	2,835,658	65,611	0.0231
Kittson	1,663,765	955,325	2,619,090	1,936,876	1,112,054	3,048,930	429,840	0.1410
Lake of the Woods	2,249,023	750,876	2,999,899	2,393,717	876,259	3,269,976	270,077	0.0826
Marshall	2,871,669	1,648,145	4,519,814	3,030,796	1,739,872	4,770,668	250,854	0.0526
Norman	1,916,686	1,100,098	3,016,784	2,287,000	1,312,423	3,599,423	582,639	0.1619
Pennington	1,363,847	782,624	2,146,471	1,457,532	836,526	2,294,058	147,587	0.0643
Polk	3,324,080	1,907,544	5,231,624	3,477,064	1,995,837	5,472,901	241,277	0.0441
Red Lake	1,856,346	632,808	2,489,154	1,968,407	673,444	2,641,851	152,697	0.0578
Roseau	2,774,742	1,591,361	4,366,103	2,740,952	1,572,493	4,313,445	(52,658)	-0.0122
Aitkin	2,332,859	1,337,822	3,670,681	2,607,701	1,495,422	4,103,123	432,442	0.1054
Benton	1,452,748	832,485	2,285,233	1,745,240	999,980	2,745,220	459,987	0.1676
Cass	2,740,072	1,571,373	4,311,445	3,123,175	1,791,002	4,914,177	602,732	0.1227
Crow Wing	2,024,637	1,158,369	3,183,006	2,264,374	1,296,855	3,561,229	378,223	0.1062
Isanti	1,496,223	856,077	2,352,300	1,689,980	968,091	2,658,071	305,771	0.1150
Kanabec	1,501,409	860,870	2,362,279	1,793,464	1,028,183	2,821,647	459,368	0.1628
Millie Lacs	1,613,585	925,044	2,538,629	1,947,689	1,116,402	3,064,091	525,462	0.1715
Morrison	2,183,749	1,250,763	3,434,512	2,434,601	1,396,185	3,830,786	396,274	0.1034
Sherburne	1,997,133	1,142,143	3,139,276	2,153,607	1,231,431	3,385,038	245,762	0.0726
Stearns	4,929,252	2,821,144	7,750,396	5,318,058	3,043,421	8,361,479	611,083	0.0731
Todd	2,057,387	1,180,102	3,237,489	2,459,122	1,410,327	3,869,449	631,960	0.1633
Wadena	1,437,599	824,625	2,262,224	1,645,232	943,682	2,588,914	326,690	0.1262
Wright	4,085,314	2,336,287	6,421,601	4,433,596	2,535,588	6,969,184	547,583	0.0786
Becker	2,531,959	1,451,784	3,983,743	2,648,098	1,518,606	4,166,704	182,961	0.0439
Big Stone	1,572,810	777,397	2,350,207	1,703,741	794,960	2,498,701	148,494	0.0594
Clay	2,459,876	1,408,383	3,868,259	2,737,766	1,568,826	4,306,592	438,333	0.1018
Douglas	2,890,059	1,655,896	4,545,955	2,898,555	1,660,984	4,559,539	13,584	0.0030
Grant	1,688,044	968,145	2,656,189	1,987,659	1,139,849	3,127,508	471,319	0.1507
Mahnomen	1,793,399	696,525	2,489,924	1,910,755	741,803	2,652,558	162,634	0.0613
Otter Tail	5,954,459	3,412,410	9,366,869	7,177,164	4,112,488	11,289,652	1,922,783	0.1703
Pope	2,034,102	1,166,461	3,200,563	2,134,566	1,224,244	3,358,810	158,247	0.0471
Stevens	1,510,405	866,520	2,376,925	1,638,019	939,817	2,577,836	200,911	0.0779
Swift	1,731,378	993,520	2,724,898	1,730,953	993,665	2,724,618	(280)	-0.0001
Traverse	1,414,666	804,348	2,219,014	1,505,414	853,360	2,358,774	139,760	0.0593
Wilkin	1,856,252	1,064,939	2,921,191	1,982,538	1,137,554	3,120,092	198,901	0.0638
Dodge	2,202,194	1,262,062	3,464,256	2,525,975	1,447,506	3,973,481	509,225	0.1282
Fillmore	3,345,425	1,917,265	5,262,690	3,826,281	2,192,687	6,018,968	756,278	0.1257
Freeborn	3,248,212	1,861,643	5,109,855	3,896,004	2,232,592	6,128,596	1,018,741	0.1662
Goodhue	3,424,154	1,960,793	5,384,947	3,585,242	2,053,002	5,638,244	253,297	0.0449
Houston	2,013,689	1,154,231	3,167,920	2,294,949	1,315,373	3,610,322	442,402	0.1225
Mower	3,243,157	1,858,040	5,101,197	3,568,703	2,044,486	5,613,189	511,992	0.0912
Olmsted	3,374,051	1,929,600	5,303,651	3,520,393	2,012,836	5,533,229	229,578	0.0415
Rice	3,100,888	1,775,299	4,876,187	3,201,206	1,832,662	5,033,868	157,681	0.0313
Steele	2,929,311	1,678,000	4,607,311	3,504,167	2,007,061	5,511,228	903,917	0.1640
Wabasha	2,349,899	1,346,668	3,696,567	2,425,313	1,390,021	3,815,334	118,767	0.0311
Winona	2,812,118	1,610,873	4,422,991	3,118,954	1,786,538	4,905,492	482,501	0.0984
Blue Earth	4,765,030	2,728,669	7,493,699	4,876,832	2,792,672	7,669,504	175,805	0.0229
Brown	2,403,901	1,377,759	3,781,660	2,712,734	1,554,695	4,267,429	485,769	0.1138
Cottonwood	2,220,613	1,273,313	3,493,926	2,597,482	1,489,243	4,086,725	592,799	0.1451
Faribault	3,156,430	1,808,982	4,965,412	3,368,570	1,930,641	5,299,211	333,799	0.0630
Jackson	3,430,695	1,966,155	5,396,850	3,543,848	2,031,194	5,575,042	178,192	0.0320
Le Sueur	3,255,893	1,864,838	5,120,731	3,210,686	1,839,074	5,049,760	(70,971)	-0.0141
Martin	3,403,971	1,950,591	5,354,562	3,311,916	1,898,214	5,210,130	(144,432)	-0.0277
Nicollet	2,289,367	1,311,650	3,601,017	2,492,583	1,428,050	3,920,633	319,616	0.0815
Nobles	3,413,045	1,955,652	5,368,697	3,475,576	1,991,659	5,467,235	98,538	0.0180
Rock	2,315,081	1,327,028	3,642,109	2,282,392	1,308,544	3,590,936	(51,173)	-0.0143
Sibley	2,616,045	1,499,226	4,115,271	2,669,721	1,530,168	4,199,889	84,618	0.0202
Waseca	2,542,096	1,456,692	3,998,788	2,652,863	1,520,275	4,173,138	174,350	0.0418
Watonswan	2,290,570	1,312,797	3,603,367	2,315,996	1,327,559	3,643,555	40,188	0.0110
Chippewa	1,392,128	798,766	2,190,894	1,352,971	776,662	2,129,633	(61,261)	-0.0288
Kandiyohi	3,448,236	1,975,582	5,423,818	3,651,465	2,092,059	5,743,524	319,706	0.0557
Lac qui Parle	1,957,605	1,121,437	3,079,042	1,815,900	1,042,638	2,858,538	(220,504)	-0.0771
Lincoln	1,658,057	951,137	2,609,194	1,729,085	992,085	2,721,170	111,976	0.0412
Lyon	1,951,492	1,118,932	3,070,424	1,931,961	1,108,043	3,040,004	(30,420)	-0.0100
McLeod	2,404,506	1,377,230	3,781,736	2,380,127	1,363,352	3,743,479	(38,257)	-0.0102
Meeker	1,722,586	987,577	2,710,163	1,883,684	1,079,973	2,963,657	253,494	0.0855
Murray	2,287,986	1,312,190	3,600,176	2,258,506	1,295,695	3,554,201	(45,975)	-0.0129
Pipestone	1,868,757	1,071,513	2,940,270	1,921,190	1,101,768	3,022,958	82,688	0.0274
Redwood	2,482,943	1,423,777	3,906,720	2,455,492	1,408,439	3,863,931	(42,789)	-0.0111
Renville	3,197,921	1,833,244	5,031,165	3,198,256	1,833,823	5,032,079	914	0.0002
Yellow Medicine	1,956,095	1,120,681	3,076,776	1,807,148	1,037,308	2,844,456	(232,320)	-0.0817
Anoka	6,830,930	3,889,547	10,720,477	6,586,452	3,760,421	10,346,873	(373,604)	-0.0361
Carver	3,888,069	2,224,396	6,112,465	3,785,255	2,165,164	5,950,419	(162,046)	-0.0272
Chisago	2,251,887	1,287,697	3,539,584	2,546,771	1,457,772	4,004,543	464,959	0.1161
Dakota	6,736,490	3,846,427	10,582,917	7,482,674	4,271,252	11,753,926	1,171,009	0.0996
Hennepin	13,220,665	7,526,064	20,746,729	12,432,205	7,084,855	19,517,060	(1,229,669)	-0.0630
Ramsey	7,255,298	4,143,291	11,398,589	8,691,356	4,962,800	13,654,156	2,255,567	0.1652
Scott	3,630,371	2,074,055	5,704,426	3,436,285	1,964,226	5,400,511	(303,915)	-0.0563
Washington	3,205,279	1,825,406	5,030,685	3,413,769	1,947,856	5,361,625	330,940	0.0617
STATE TOTALS	\$256,420,227	\$144,802,009	\$401,222,236	\$272,569,395	\$153,921,541	\$426,490,936	\$25,268,700	0.0630

Money Needs Adjustment

January 2025

Minimum 2025 Money Needs Distribution	Statutory Minimum Adjustment	Screening Board Minimum Adjustment	Revised Needs Apportionment			To the Final Components Final Needs Adjustment		
			AS	ES	Total	AS	ES	County
\$4,039,688	\$0	\$0	\$2,674,462	\$1,533,226	\$4,207,688	(\$43,866)	(\$24,237)	Carlton
2,664,766	0	420,160	1,713,507	951,259	2,664,766	0	0	Cook
7,379,760	0	0	4,690,358	2,689,402	7,379,760	(50,402)	(27,596)	Itasca
5,311,350	1,093,439	0	3,915,936	1,564,100	5,480,036	0	(24,724)	Koochiching
3,381,493	0	0	2,170,188	1,244,789	3,414,977	(35,595)	(19,677)	Lake
5,587,861	0	0	4,107,760	2,355,291	6,463,051	(67,374)	(37,231)	Pine
20,092,480	0	0	13,038,201	7,469,648	20,507,849	(213,849)	(118,075)	St. Louis
5,756,639	0	0	3,658,782	2,097,857	5,756,639	(58,741)	(32,445)	Beltrami
2,606,426	0	0	1,655,915	950,511	2,606,426	29,815	16,836	Clearwater
2,813,675	0	0	1,787,675	1,026,000	2,813,675	(14,250)	(7,733)	Hubbard
2,660,341	0	0	1,905,621	1,094,748	3,000,369	(31,255)	(17,306)	Kittson
3,047,147	837,239	0	2,393,717	862,623	3,256,340	0	(13,636)	Lake of the Woods
4,591,001	0	0	2,981,888	1,712,798	4,694,686	(48,908)	(27,074)	Marshall
3,064,298	0	0	2,250,095	1,292,000	3,542,095	(36,905)	(20,423)	Norman
2,180,278	0	0	1,434,012	823,508	2,257,520	(23,520)	(13,018)	Pennington
5,314,022	0	0	3,420,954	1,964,780	5,385,734	(56,110)	(31,057)	Polk
2,641,851	704,941	625,660	1,968,407	673,444	2,641,851	0	0	Red Lake
4,434,869	0	0	2,818,554	1,616,315	4,434,869	77,602	43,822	Roseau
3,728,494	0	0	2,565,620	1,472,152	4,037,772	(42,081)	(23,270)	Aitkin
2,321,225	0	0	1,717,077	984,419	2,701,496	(28,163)	(15,561)	Benton
4,379,350	0	0	3,072,777	1,763,132	4,835,909	(50,398)	(27,870)	Cass
3,233,138	0	0	2,227,833	1,276,675	3,504,508	(36,541)	(20,180)	Crow Wing
2,389,349	0	0	1,662,709	953,027	2,615,736	(27,271)	(15,064)	Isanti
2,399,485	0	0	1,764,523	1,012,183	2,776,706	(28,941)	(16,000)	Kanabec
2,578,612	0	0	1,916,259	1,099,028	3,015,287	(31,430)	(17,374)	Mille Lacs
3,488,606	0	0	2,395,314	1,374,459	3,769,773	(39,287)	(21,726)	Morrison
3,188,720	0	0	2,118,854	1,212,269	3,331,123	(34,753)	(19,162)	Sherburne
7,872,465	0	0	5,232,241	2,996,062	8,228,303	(85,817)	(47,359)	Stearns
3,288,479	0	0	2,419,438	1,388,380	3,807,818	(39,684)	(21,947)	Todd
2,297,854	0	0	1,618,683	928,997	2,547,680	(26,549)	(14,685)	Wadena
6,522,741	0	0	4,362,051	2,496,131	6,858,182	(71,545)	(39,457)	Wright
4,046,487	0	0	2,605,366	1,494,973	4,100,339	(42,732)	(23,633)	Becker
2,498,701	247,823	425,079	1,703,741	794,960	2,498,701	0	0	Big Stone
3,929,184	0	0	2,693,586	1,544,413	4,237,999	(44,180)	(24,413)	Clay
4,617,554	0	0	2,935,632	1,681,922	4,617,554	37,077	20,938	Douglas
2,698,024	0	0	1,955,584	1,122,111	3,077,695	(32,075)	(17,738)	Grant
2,652,558	532,603	569,499	1,910,755	741,803	2,652,558	0	0	Mahnomen
9,514,397	0	0	7,061,346	4,048,491	11,109,837	(115,818)	(63,997)	Otter Tail
3,250,972	0	0	2,100,121	1,205,193	3,305,314	(34,445)	(19,051)	Pope
2,414,362	0	0	1,611,587	925,192	2,536,779	(26,432)	(14,625)	Stevens
2,767,815	0	0	1,758,560	1,009,255	2,767,815	27,607	15,590	Swift
2,358,774	0	113,740	1,505,414	853,360	2,358,774	0	0	Traverse
2,967,200	0	0	1,950,545	1,119,852	3,070,397	(31,993)	(17,702)	Wilkin
3,518,818	0	0	2,485,213	1,424,981	3,910,194	(40,762)	(22,525)	Dodge
5,345,577	0	0	3,764,535	2,158,565	5,923,100	(61,746)	(34,122)	Fillmore
5,190,335	0	0	3,833,135	2,197,850	6,030,985	(62,869)	(34,742)	Freeborn
5,469,760	0	0	3,527,386	2,021,054	5,548,440	(57,856)	(31,948)	Goodhue
3,217,815	0	0	2,257,916	1,294,904	3,552,820	(37,033)	(20,469)	Houston
5,181,541	0	0	3,511,115	2,012,670	5,523,785	(57,588)	(31,816)	Mower
5,387,184	0	0	3,463,585	1,981,514	5,445,099	(56,808)	(31,322)	Olmsted
4,952,987	0	0	3,149,548	1,804,143	4,953,691	(51,658)	(28,519)	Rice
4,679,876	0	0	3,447,620	1,975,828	5,423,448	(56,547)	(31,233)	Steele
3,754,788	0	0	2,386,318	1,368,470	3,754,788	(38,995)	(21,551)	Wabasha
4,492,653	0	0	3,068,623	1,758,736	4,827,359	(50,331)	(27,802)	Winona
7,611,725	0	0	4,839,314	2,772,411	7,611,725	(37,518)	(20,261)	Blue Earth
3,841,221	0	0	2,668,958	1,530,502	4,199,460	(43,776)	(24,193)	Brown
3,548,955	0	0	2,555,566	1,466,069	4,021,635	(41,916)	(23,174)	Cottonwood
5,043,617	0	0	3,314,211	1,900,597	5,214,808	(54,359)	(30,044)	Faribault
5,481,850	0	0	3,486,661	1,999,585	5,486,246	(57,187)	(31,609)	Jackson
5,201,383	0	0	3,307,588	1,893,795	5,201,383	96,902	54,721	Le Sueur
5,438,896	0	0	3,458,120	1,980,776	5,438,896	146,204	82,562	Martin
3,657,733	0	0	2,452,360	1,405,827	3,858,187	(40,223)	(22,223)	Nicollet
5,453,254	0	0	3,466,233	1,987,021	5,453,254	(9,343)	(4,638)	Nobles
3,699,472	0	0	2,351,757	1,347,715	3,699,472	69,365	39,171	Rock
4,180,087	0	0	2,656,755	1,523,332	4,180,087	(12,966)	(6,836)	Sibley
4,061,769	0	0	2,610,054	1,496,617	4,106,671	(42,809)	(23,658)	Waseca
3,660,120	0	0	2,326,583	1,333,537	3,660,120	10,587	5,978	Watsonwan
2,225,401	0	0	1,414,176	811,225	2,225,401	61,205	34,563	Chippewa
5,509,243	0	0	3,592,541	2,059,504	5,652,045	(58,924)	(32,555)	Kandiyohi
3,127,537	0	0	1,987,817	1,139,720	3,127,537	171,917	97,082	Lac qui Parle
2,650,289	0	0	1,701,183	976,646	2,677,829	(27,902)	(15,439)	Lincoln
3,118,783	0	0	1,982,308	1,136,475	3,118,783	50,347	28,432	Lyon
3,841,298	0	0	2,442,643	1,398,655	3,841,298	62,516	35,303	McLeod
2,752,848	0	0	1,853,287	1,063,169	2,916,456	(30,397)	(16,804)	Meeker
3,656,879	0	0	2,324,127	1,332,752	3,656,879	65,621	37,057	Murray
2,986,579	0	0	1,897,722	1,088,857	2,986,579	(23,468)	(12,911)	Pipestone
3,968,251	0	0	2,522,163	1,446,088	3,968,251	66,671	37,649	Redwood
5,110,406	0	0	3,248,315	1,862,091	5,110,406	50,059	28,268	Renville
3,125,235	0	0	1,986,593	1,138,642	3,125,235	179,445	101,334	Yellow Medicine
10,889,325	0	0	6,933,132	3,956,193	10,889,325	346,680	195,772	Anoka
6,208,736	0	0	3,950,345	2,258,391	6,208,736	165,090	93,227	Carver
3,595,332	0	0	2,505,674	1,435,087	3,940,761	(41,097)	(22,685)	Chisago
10,749,598	0	0	7,361,926	4,204,785	11,566,711	(120,748)	(66,467)	Dakota
21,073,490	0	0	13,426,916	7,646,574	21,073,490	994,711	561,719	Hennepin
11,578,117	0	0	8,551,106	4,885,572	13,436,678	(140,250)	(77,228)	Ramsey
5,794,271	0	0	3,687,936	2,106,335	5,794,271	251,651	142,109	Scott
5,109,918	0	0	3,358,683	1,917,543	5,276,226	(55,086)	(30,313)	Washington
\$408,115,943	\$3,416,045	\$2,154,138	\$272,569,395	\$153,921,541	\$426,490,936	\$0	\$0	STATE TOTALS

Final Components of the 2025 Distribution

January 2025

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	HUTDF 2025 CSAH Distribution
Carlton	\$626,596	\$360,119	\$1,539,090	\$2,733,170	(\$14,842)	(\$43,866)	\$2,674,462	\$5,200,267	\$677,870	\$677,870	\$1,563,578	(\$6,115)	(\$24,237)	\$1,533,226	\$2,211,096	\$7,411,363
Cook	\$626,596	67,761	922,538	1,427,798	285,709	0	1,713,507	3,330,402	127,550	127,550	816,808	134,451	0	951,259	1,078,809	4,409,211
Itasca	\$626,596	497,766	4,766,848	3,352,604	(26,088)	(50,402)	4,690,358	9,167,324	369,972	369,972	2,726,994	(9,996)	(27,596)	2,689,402	3,626,374	12,793,698
Koochiching	\$626,596	137,866	1,315,038	3,915,936	0	0	3,915,936	5,965,436	936,572	936,572	1,593,881	(5,057)	(24,724)	1,564,100	1,823,612	7,819,048
Lake	\$626,596	122,711	1,172,757	2,217,465	(21,682)	(35,595)	2,170,188	4,092,252	230,965	230,965	1,268,557	(4,091)	(19,677)	1,244,789	1,475,774	5,568,026
Pine	\$626,596	351,233	2,497,444	4,196,786	(61,144)	(67,374)	4,107,760	7,583,033	661,144	661,144	2,400,876	(8,354)	(37,231)	2,365,291	3,016,435	10,599,460
St. Louis	\$626,596	1,938,198	7,219,218	13,317,245	(65,195)	(173,849)	13,038,201	22,821,001	3,648,351	3,648,351	7,618,462	(30,739)	(118,075)	7,469,684	11,117,989	33,940,207
District 1 Totals	\$4,386,172	\$3,475,642	\$18,018,689	\$32,575,248	\$146,250	(\$411,086)	\$32,310,412	\$58,190,915	\$6,542,384	\$6,542,384	\$17,989,156	\$70,099	(\$251,540)	\$17,807,715	\$24,350,099	\$82,541,014
Beltrami	\$626,596	\$432,622	\$2,422,706	\$3,737,899	(\$20,376)	(\$58,741)	\$3,658,782	\$7,140,706	\$814,348	\$814,348	\$2,138,358	(\$8,056)	(\$32,445)	\$2,097,857	\$2,912,205	\$10,052,911
Clearwater	\$626,596	114,479	1,689,385	1,637,581	(11,481)	29,815	1,655,915	4,086,375	215,490	215,490	936,819	(3,144)	16,836	950,511	1,166,001	5,252,376
Hubbard	\$626,596	260,849	1,675,975	(12,355)	(14,250)	1,787,675	4,351,095	491,010	1,037,904	1,037,904	1,037,904	(4,171)	(7,733)	1,026,000	1,517,010	5,868,105
Kittson	\$626,596	62,745	1,932,244	1,949,777	(12,901)	(31,255)	1,905,621	4,527,206	118,109	118,109	1,115,419	(3,665)	(17,306)	1,094,748	1,212,857	5,740,063
Lake of the Woods	\$626,596	57,349	1,007,744	2,393,717	0	0	2,393,717	4,085,406	107,950	107,950	1,178,952	(2,693)	(13,636)	1,165,316	1,297,573	5,055,979
Marshall	\$626,596	138,792	3,308,611	3,050,904	(20,108)	(48,908)	2,981,888	7,055,887	261,256	261,256	1,745,346	(5,474)	(27,074)	1,712,798	1,974,054	9,029,941
Norman	\$626,596	90,057	2,025,136	2,301,232	(14,232)	(36,905)	2,250,095	4,991,884	169,519	169,519	1,316,477	(4,054)	(19,423)	1,292,000	1,461,519	6,453,403
Pennington	\$626,596	157,109	1,344,803	1,467,681	(10,149)	(23,520)	1,434,012	3,562,520	295,735	295,735	839,624	(3,098)	(13,018)	823,508	1,119,243	4,681,763
Polk	\$626,596	355,812	4,179,797	3,501,514	(25,449)	(56,110)	3,420,954	8,583,159	669,764	669,764	2,003,129	(7,292)	(31,057)	1,964,780	2,634,544	11,217,703
Red Lake	\$626,596	59,257	969,965	1,542,958	425,449	0	1,968,407	3,624,225	111,542	111,542	473,233	200,211	0	673,444	784,986	4,409,211
Roseau	\$626,596	205,027	2,483,519	2,758,120	(17,188)	77,602	2,818,554	6,143,696	385,933	385,933	1,577,851	(5,358)	43,822	1,616,315	2,002,248	8,145,944
District 2 Totals	\$6,892,956	\$1,934,098	\$23,049,885	\$26,155,663	\$282,229	(\$162,272)	\$26,275,620	\$58,152,159	\$3,640,686	\$3,640,686	\$14,063,112	\$153,506	(\$102,034)	\$14,114,584	\$17,755,240	\$75,907,399
Aitkin	\$626,596	\$207,371	\$1,981,634	\$2,623,050	(\$15,349)	(\$42,081)	\$2,565,620	\$5,381,221	\$390,345	\$390,345	\$1,004,581	(\$1,159)	(\$23,270)	\$1,472,152	\$1,862,497	\$7,243,718
Benlon	\$626,596	412,561	1,188,130	1,756,483	(11,243)	(28,163)	1,717,077	3,944,364	776,595	776,595	1,004,840	(4,860)	(15,561)	984,419	1,761,004	5,705,368
Cass	\$626,596	369,059	2,744,392	3,142,599	(19,424)	(50,398)	3,072,777	6,812,824	694,699	694,699	1,797,802	(8,800)	(27,870)	1,763,132	2,457,831	9,270,655
Crow Wing	\$626,596	804,352	1,968,575	2,280,375	(16,001)	(36,541)	2,227,833	5,617,356	1,514,075	1,514,075	1,304,545	(7,690)	(20,180)	1,276,675	2,790,750	8,408,106
Isanti	\$626,596	484,628	1,176,191	1,701,237	(11,257)	(27,271)	1,662,709	3,950,124	912,242	912,242	973,235	(5,144)	(15,064)	953,027	1,865,269	5,815,393
Kanabec	\$626,596	195,105	1,093,439	1,803,960	(10,496)	(28,941)	1,764,523	3,679,663	367,257	367,257	1,032,001	(3,818)	(16,000)	1,012,183	1,379,440	5,059,103
Millie Lacs	\$626,596	307,785	1,328,449	1,959,605	(11,916)	(31,430)	1,916,259	4,179,089	579,361	579,361	1,121,041	(4,639)	(17,374)	1,099,028	1,678,389	5,857,478
Morrison	\$626,596	431,205	2,344,860	2,451,121	(16,520)	(39,287)	2,395,314	5,797,975	811,680	811,680	1,402,225	(8,040)	(21,726)	1,374,459	2,186,139	7,984,114
Sherburne	\$626,596	1,072,561	1,272,354	2,168,112	(14,505)	(34,753)	2,118,854	5,090,365	2,018,938	2,018,938	1,240,323	(8,892)	(19,162)	1,212,269	3,231,207	8,321,572
Stearns	\$626,596	1,637,706	3,444,023	5,349,264	(31,206)	(85,817)	5,232,241	10,940,566	3,082,741	3,082,741	3,060,180	(16,759)	(47,359)	2,996,062	6,078,803	17,019,369
Todd	\$626,596	301,898	2,132,746	2,474,745	(15,623)	(39,684)	2,419,438	5,480,678	568,278	568,278	1,415,740	(5,413)	(21,947)	1,388,380	7,437,336	19,566,588
Wadena	\$626,596	168,720	1,225,254	1,655,607	(10,375)	(26,549)	1,618,683	3,639,253	317,591	317,591	947,132	(3,450)	(14,685)	928,987	1,246,588	4,885,841
Wright	\$626,596	1,565,312	2,166,927	4,458,480	(24,884)	(71,545)	4,362,051	8,720,886	2,946,469	2,946,469	2,550,585	(14,997)	(39,457)	2,496,131	5,442,600	14,163,486
District 3 Totals	\$8,145,748	\$7,958,263	\$24,056,974	\$33,824,638	(\$208,799)	(\$542,460)	\$33,073,379	\$73,234,364	\$14,980,261	\$14,980,261	\$19,350,230	(\$93,661)	(\$299,655)	\$18,956,914	\$33,937,175	\$107,171,539
Becker	\$626,596	\$415,178	\$2,478,801	\$2,665,556	(\$17,458)	(\$42,732)	\$2,605,366	\$6,125,941	\$781,511	\$781,511	\$1,524,898	(\$6,292)	(\$23,633)	\$1,494,973	\$2,276,484	\$8,402,425
Big Stone	\$626,596	67,161	1,090,332	1,414,687	(289,054)	0	1,414,687	3,467,830	126,421	126,421	658,935	136,025	0	794,960	921,381	4,409,211
Clay	\$626,596	542,522	2,087,282	2,754,730	(16,964)	(44,180)	2,693,586	5,949,986	1,021,218	1,021,218	1,575,912	(7,086)	(24,413)	1,544,413	2,565,631	8,515,617
Douglas	\$626,596	483,593	2,061,769	2,915,735	(17,180)	37,077	2,935,632	6,107,590	910,292	910,292	1,668,018	(7,034)	(20,938)	1,647,080	2,582,214	8,699,804
Grant	\$626,596	94,091	1,221,492	1,998,781	(11,122)	(32,075)	1,955,584	3,897,763	177,112	177,112	1,143,452	(3,603)	(17,738)	1,122,111	1,299,223	5,196,986
Mahomen	\$626,596	43,230	1,005,454	1,523,496	387,259	0	1,910,755	3,586,035	81,373	81,373	559,563	182,240	0	741,803	823,176	4,409,211
Otter Tail	\$626,596	724,162	4,808,124	7,214,907	(37,743)	(115,818)	7,061,346	13,220,228	1,363,129	1,363,129	4,127,468	(14,980)	(63,997)	4,048,491	5,411,620	18,631,848
Pope	\$626,596	144,516	1,544,487	2,147,161	(12,595)	(34,445)	2,100,121	4,415,720	270,031	270,031	1,228,337	(4,093)	(19,051)	1,205,193	1,477,224	5,892,944
Stevens	\$626,596	111,644	1,263,686	1,648,321	(10,302)	(26,432)	1,611,587	3,613,513	210,154	210,154	942,963	(14,625)	(46,325)	925,192	1,135,346	4,748,959
Swift	\$626,596	122,275	1,742,802	1,742,802	(11,849)	27,607	1,758,560	4,214,315	230,164	230,164	997,013	(3,348)	15,590	1,009,255	1,239,419	5,453,734
Traverse	\$626,596	53,805	1,268,756	1,428,071	(77,343)	0	1,505,414	3,454,571	101,280	101,280	816,963	36,397	0	853,360	954,640	4,409,211
Wilkin	\$626,596	95,290	1,617,754	1,994,770	(12,232)	(31,993)	1,950,545	4,290,185	179,370	179,370	1,141,157	(3,603)	(17,702)	1,119,852	1,299,222	5,589,407
District 4 Totals	\$7,519,152	\$2,897,467	\$22,154,821	\$29,449,017	\$606,211	(\$262,991)	\$29,792,237	\$62,363,677	\$5,454,055	\$5,454,055	\$16,384,679	\$301,477	(\$144,631)	\$16,541,525	\$21,995,580	\$84,359,257

Final Components of the 2025 Distribution

January 2025

County	Equalization Apportionment	Motor Vehicle Apportionment	Lane Mile (Mileage) Apportionment	Money Needs SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	HUTDF 2025 CSAH Distribution
Dodge	\$626,596	\$237,081	\$1,328,776	\$2,539,329	(\$40,762)	\$2,485,213	\$4,677,866	\$446,270	\$446,270	\$1,452,687	(\$5,181)	(\$22,525)	\$1,424,981	\$1,871,251	\$6,548,917
Fillmore	\$626,596	252,781	2,130,130	3,845,627	(61,746)	3,764,535	6,774,042	475,823	475,823	2,199,987	(7,300)	(34,122)	2,158,565	2,634,388	9,408,430
Freeborn	\$626,596	2,313,951	2,313,951	3,916,295	(20,291)	3,833,135	6,706,653	626,769	626,769	2,240,414	(7,822)	(2,197,850)	2,824,619	2,824,619	9,931,272
Goodhue	\$626,596	545,030	1,665,344	3,603,418	(18,176)	3,527,386	6,364,356	1,025,938	1,025,938	2,061,425	(8,423)	(31,948)	2,021,054	3,046,992	9,411,348
Houston	\$626,596	207,861	1,292,142	2,307,463	(37,033)	2,257,916	4,384,515	391,269	391,269	1,320,042	(4,669)	(20,469)	1,294,904	1,686,173	6,070,688
Mower	\$626,596	402,858	1,941,893	3,587,212	(18,509)	3,511,115	6,462,462	758,320	758,320	2,092,154	(7,668)	(31,816)	2,012,670	2,770,990	9,253,452
Olmsted	\$626,596	1,449,797	1,740,410	3,551,158	(56,808)	3,463,585	7,280,388	2,729,029	2,729,029	2,025,808	(12,972)	(31,322)	1,981,514	4,710,542	11,990,931
Rice	\$626,596	630,344	1,465,824	3,217,972	(16,766)	3,149,548	6,068,933	1,186,530	1,186,530	2,014,564	(8,260)	(28,519)	1,804,143	2,990,673	8,862,985
Steele	\$626,596	390,701	1,604,016	3,521,503	(56,547)	3,447,620	6,068,933	735,437	735,437	2,014,564	(7,503)	(31,233)	1,975,828	2,711,265	8,780,198
Wabasha	\$626,596	247,002	1,416,598	2,438,659	(38,995)	2,386,318	4,676,514	464,946	464,946	1,395,096	(5,075)	(21,551)	1,368,470	1,833,416	6,509,930
Winona	\$626,596	440,745	1,631,982	3,135,421	(60,331)	3,088,624	5,767,946	829,637	829,637	1,793,695	(7,157)	(21,802)	1,758,736	2,588,373	8,356,319
District 6 Totals	\$6,892,556	\$5,137,171	\$18,531,066	\$35,654,057	(\$572,193)	\$34,894,994	\$65,455,787	\$9,669,968	\$9,669,968	\$20,396,794	(\$82,030)	(\$316,049)	\$19,998,715	\$29,668,683	\$95,124,470
Blue Earth	\$626,596	\$642,828	\$2,320,983	\$4,900,796	(\$23,964)	\$4,839,314	\$8,429,721	\$1,210,029	\$1,210,029	\$2,803,622	(\$10,950)	(\$20,261)	\$2,772,411	\$3,982,440	\$12,412,161
Brown	\$626,596	317,365	1,703,123	2,727,889	(43,776)	2,688,958	5,311,042	587,980	587,980	1,560,557	(5,862)	(24,193)	1,530,502	2,118,482	7,429,524
Cottonwood	\$626,596	148,768	1,647,355	2,611,690	(41,916)	2,555,566	4,978,285	280,035	280,035	1,494,083	(4,840)	(14,466)	1,466,069	1,746,104	6,724,389
Fairbault	\$626,596	181,858	1,866,501	3,385,674	(17,104)	3,345,359	5,989,166	342,332	342,332	1,936,859	(6,218)	(30,044)	1,900,597	2,242,919	8,232,085
Jackson	\$626,596	128,326	1,918,016	3,561,442	(57,187)	3,486,661	6,159,599	241,554	241,554	2,037,412	(6,218)	(31,609)	1,999,585	2,241,139	8,400,738
Le Sueur	\$626,596	344,201	1,454,376	3,226,636	(15,950)	3,307,588	5,732,761	647,907	647,907	1,845,878	(6,804)	54,721	1,883,795	2,541,702	8,274,463
Martin	\$626,597	232,611	1,988,878	3,329,293	(17,377)	3,458,120	6,286,206	437,855	437,855	1,904,605	(6,391)	82,562	1,980,776	2,418,631	8,704,837
Nicollet	\$626,597	312,310	1,275,788	2,505,905	(40,223)	2,452,360	4,667,055	587,878	587,878	1,433,565	(5,515)	(22,223)	1,405,827	1,993,705	6,660,760
Nobles	\$626,597	241,789	1,871,080	3,493,165	(9,343)	3,466,233	6,205,679	455,095	455,095	1,998,353	(6,694)	(4,638)	1,987,021	2,442,116	8,647,795
Rock	\$626,597	130,942	1,344,639	2,294,801	(12,409)	69,365	2,351,757	246,480	246,480	1,312,798	(4,254)	39,171	1,317,715	1,594,195	6,048,130
Sibley	\$626,597	196,577	1,500,822	2,663,854	(14,133)	(12,966)	4,980,751	370,027	370,027	1,535,366	(5,198)	(6,836)	1,523,332	1,893,359	6,874,110
Waseca	\$626,597	213,422	1,384,543	2,666,667	(42,809)	2,610,054	4,834,616	401,735	401,735	1,525,533	(5,258)	(23,658)	1,496,617	1,898,352	6,732,968
Watonswan	\$626,597	129,907	1,211,844	2,328,121	(10,587)	2,326,583	4,294,931	244,537	244,537	1,227,049	(\$4,201)	5,978	1,333,537	1,578,067	5,872,958
District 7 Totals	\$8,145,755	\$3,215,884	\$21,467,948	\$39,715,833	(\$17,039)	\$39,494,160	\$72,323,747	\$6,053,427	\$6,053,427	\$22,720,491	(\$78,503)	(\$4,204)	\$22,637,784	\$28,691,211	\$101,014,958
Chippewa	\$626,597	\$157,436	\$1,319,781	\$1,362,754	(\$9,783)	\$61,205	\$3,517,990	\$296,350	\$296,350	\$779,597	(\$2,935)	\$34,563	\$811,225	\$1,107,575	\$4,625,565
Kandiyohi	\$626,597	491,879	2,273,382	3,671,399	(68,924)	3,592,541	6,984,409	925,889	925,889	2,100,315	(8,256)	(32,555)	2,069,504	2,985,393	9,969,802
Lac qui Parle	\$626,597	97,798	1,884,000	1,828,421	(12,521)	1,797,817	4,986,212	184,090	184,090	1,045,994	(3,356)	97,082	1,139,720	1,323,810	5,920,022
Lincoln	\$626,597	87,713	1,314,548	1,739,721	(10,636)	1,701,183	3,730,041	165,107	165,107	995,251	(3,166)	(15,439)	976,646	1,141,753	4,871,794
Lyon	\$626,597	273,278	1,649,644	1,944,644	(12,683)	50,347	1,982,308	4,531,827	514,406	1,112,482	(4,439)	28,432	1,136,475	1,650,881	6,182,708
McLeod	\$626,597	432,459	1,315,365	2,393,583	(13,456)	62,516	2,442,643	814,040	814,040	1,369,309	(5,957)	35,303	1,398,655	2,212,695	7,029,759
Meeker	\$626,597	293,448	1,414,799	1,895,623	(11,939)	(30,397)	1,853,287	4,188,131	552,373	1,084,439	(4,466)	(18,804)	1,063,169	1,615,542	5,803,673
Murray	\$626,597	117,914	1,822,508	2,272,163	(13,657)	65,621	2,324,127	221,955	221,955	1,299,847	(4,152)	37,057	1,332,752	1,554,707	6,445,853
Pipestone	\$626,597	120,476	1,246,351	1,932,269	(23,468)	1,897,722	4,891,146	226,778	226,778	1,105,403	(3,635)	(12,911)	1,088,857	1,315,635	5,206,781
Redwood	\$626,597	197,558	2,022,356	2,470,497	(15,005)	66,671	5,368,674	371,874	371,874	1,413,309	(4,870)	37,649	1,446,088	1,718,962	7,186,636
Renville	\$626,597	206,499	2,306,264	3,216,192	(17,936)	50,059	3,248,315	388,703	388,703	1,839,903	(6,080)	28,268	1,862,091	2,250,794	8,638,469
Yellow Medicine	\$626,597	143,644	1,783,912	1,819,491	(12,343)	179,445	4,540,746	270,389	270,389	1,040,885	(3,577)	101,334	1,138,642	1,409,031	5,949,777
District 8 Totals	\$7,513,164	\$2,620,102	\$20,352,920	\$26,546,757	(\$67,090)	\$26,952,875	\$57,445,061	\$4,931,954	\$4,931,954	\$15,186,734	(\$54,889)	\$321,979	\$15,453,824	\$20,385,778	\$77,830,839
Anoka	\$626,597	\$3,528,029	\$2,187,042	\$6,623,041	(\$36,589)	\$6,933,132	\$13,274,800	\$6,640,996	\$6,640,996	\$3,788,876	(\$28,455)	\$195,772	\$3,956,193	\$10,597,189	\$23,871,989
Carver	\$626,597	1,006,762	1,265,812	3,804,173	(18,918)	3,950,345	6,849,516	1,895,082	1,895,082	2,176,272	(11,108)	93,227	2,258,391	4,153,473	11,002,989
Chisago	\$626,597	651,768	1,222,474	2,561,056	(41,097)	2,505,674	5,006,513	1,226,857	1,226,857	1,465,116	(7,344)	(22,685)	1,435,087	2,661,944	7,668,457
Dakota	\$626,597	4,182,250	2,423,360	7,524,319	(14,285)	7,361,926	14,594,133	7,872,471	7,872,471	4,304,474	(33,222)	(66,467)	4,204,785	12,077,256	26,671,389
Hennepin	\$626,597	10,049,852	3,966,866	12,508,833	(94,711)	13,426,916	28,070,231	18,917,368	18,917,368	7,155,989	(71,134)	561,719	7,646,574	26,563,574	54,634,173
Ramsey	\$626,597	3,956,943	1,948,109	8,734,439	(43,083)	8,551,106	15,082,755	7,448,365	7,448,365	4,996,753	(72,228)	4,885,572	12,333,937	27,416,692	54,634,173
Scott	\$626,597	1,474,272	1,400,847	3,456,176	(19,891)	251,651	3,687,936	2,775,102	2,775,102	1,977,191	(12,965)	142,109	2,106,335	4,881,437	12,161,089
Washington	\$626,597	2,425,376	1,404,824	3,436,045	(22,276)	3,358,683	7,815,480	4,565,415	4,565,415	1,965,674	(17,818)	(30,313)	1,917,543	6,482,958	14,298,438
Metro Totals	\$5,012,776	\$27,275,252	\$15,909,334	\$48,648,082	(\$273,315)	\$49,775,718	\$97,973,080	\$51,341,656	\$51,341,656	\$27,830,345	(\$215,999)	\$796,134	\$28,410,480	\$79,752,136	\$177,725,216
STATE TOTALS	\$54,513,879	\$54,513,879	\$163,541,637	\$272,569,395	\$0	\$272,569,395	\$545,138,790	\$102,614,361	\$102,614,361	\$153,921,541	\$0	\$0	\$153,921,541	\$256,535,902	\$801,674,692



OTES and COMMENTS

[illegible]

REFERENCE MATERIAL



Regular Account, Municipal Account, Total County State Aid Distribution and Percentage

January 2025

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, this reads as follows:

162.08 ALLOCATION OF APPORTIONMENTS

Subdivision 1. Allocation for cities having less than 5,000 population.

Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state-aid highways located within cities having a population of less than 5,000, according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state-aid highway system in such cities bears to the total county state-aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2025

County	Total Regular Needs	%	2025 Regular Distribution Account	# of Munic. Under 5,000 CSAH's	Total Municipal Needs	%	2025 Municipal Distribution Account	Total 2024 CSAH Needs	2025 Distribution	Total CSAH Percentage
Carlton	\$218,328,098	90.24%	\$6,688,014	8	\$23,602,265	9.76%	\$723,349	\$241,930,363	\$7,411,363	0.92449%
Cook	118,188,672	92.95%	4,098,362	1	8,960,423	7.05%	310,849	127,149,095	4,409,211	0.55000%
Itasca	370,249,728	87.62%	11,209,838	13	52,326,387	12.38%	1,583,860	422,576,115	12,793,698	1.59587%
Koochiching	219,589,979	93.63%	7,320,975	5	14,941,577	6.37%	498,073	234,531,556	7,819,048	0.97534%
Lake	173,252,547	89.46%	4,981,156	3	20,409,842	10.54%	586,870	193,662,389	5,568,026	0.69455%
Pine	319,016,063	84.87%	8,995,768	14	56,884,594	15.13%	1,603,700	375,900,657	10,599,468	1.32217%
St. Louis	1,004,116,219	87.24%	29,609,430	21	146,910,969	12.76%	4,330,770	1,151,027,188	33,940,200	4.23366%
District 1 Totals	\$2,422,741,306	88.20%	\$72,903,543	65	\$324,036,057	11.80%	\$9,637,471	\$2,746,777,363	\$82,541,014	10.29607%
Beltrami	\$315,902,997	96.36%	\$9,686,985	6	\$11,917,654	3.64%	\$365,926	\$327,820,651	\$10,052,911	1.25399%
Clearwater	128,606,456	90.41%	4,748,673	5	13,646,489	9.59%	503,703	142,252,945	5,252,376	0.65518%
Hubbard	158,029,084	91.90%	5,392,788	4	13,928,091	8.10%	475,317	171,957,175	5,868,105	0.73198%
Kittson	152,241,673	91.26%	5,238,381	8	14,575,274	8.74%	501,682	166,816,947	5,740,063	0.71601%
Lake of the Woods	121,481,117	93.78%	4,741,497	2	8,050,658	6.22%	314,482	129,531,775	5,055,979	0.63068%
Marshall	246,646,020	93.23%	8,418,614	11	17,912,597	6.77%	611,327	264,558,617	9,029,941	1.12639%
Norman	210,860,265	93.87%	6,057,809	8	13,776,811	6.13%	395,594	224,637,076	6,453,403	0.80499%
Pennington	125,989,268	98.04%	4,590,000	2	2,525,144	1.96%	91,763	128,514,412	4,681,763	0.58400%
Polk	291,954,060	92.15%	10,337,113	13	24,885,610	7.85%	880,590	316,839,670	11,217,703	1.39928%
Red Lake	62,043,086	86.17%	3,799,417	4	9,953,760	13.83%	609,794	71,996,846	4,409,211	0.55000%
Roseau	216,806,284	92.19%	7,509,746	6	18,358,580	7.81%	636,198	235,165,134	8,145,944	1.01612%
District 2 Totals	\$2,030,560,310	93.14%	\$70,521,023	69	\$149,530,938	6.86%	\$5,386,376	\$2,180,091,248	\$75,907,399	9.46860%
Atkin	\$225,348,489	95.53%	\$6,919,924	6	\$10,553,634	4.47%	\$323,794	\$235,902,123	\$7,243,718	0.90357%
Benton	153,315,469	92.50%	5,277,465	3	12,428,131	7.50%	427,903	165,743,600	5,705,368	0.71168%
Cass	275,966,729	90.74%	8,412,192	13	28,152,430	9.26%	858,463	304,119,159	9,270,655	1.15641%
Crow Wing	204,515,666	78.16%	6,571,776	14	57,142,100	21.84%	1,836,330	261,657,766	8,408,106	1.04882%
Isanti	164,282,572	98.42%	5,723,510	1	2,638,690	1.58%	91,883	166,921,262	5,815,393	0.72541%
Kanabec	156,299,818	94.18%	4,764,663	4	9,660,132	5.82%	294,440	165,959,950	5,059,103	0.63107%
Mille Lacs	168,270,692	94.07%	5,510,130	8	10,613,909	5.93%	347,348	178,884,601	5,857,478	0.73066%
Morrison	259,443,404	90.96%	7,262,350	13	25,780,082	9.04%	721,764	285,223,486	7,984,114	0.99593%
Sherburne	236,009,282	99.66%	8,293,279	1	808,544	0.34%	28,293	236,817,826	8,321,572	1.03802%
Stearns	446,312,667	84.98%	14,463,060	27	78,893,057	15.02%	2,566,309	525,205,724	17,019,369	2.12298%
Todd	223,211,317	93.26%	6,936,060	12	16,143,032	6.74%	501,276	239,354,349	7,437,336	0.92773%
Wadena	119,765,139	83.66%	4,087,495	7	23,397,653	16.34%	798,346	143,162,792	4,885,841	0.60945%
Wright	425,892,841	91.14%	12,908,601	10	41,393,936	8.86%	1,254,885	467,286,777	14,163,486	1.76674%
District 3 Totals	\$3,068,634,085	90.59%	\$97,130,505	119	\$317,605,330	9.41%	\$10,041,034	\$3,376,239,415	\$107,171,539	13.36846%
Becker	\$236,719,471	93.42%	\$7,849,545	6	\$16,681,138	6.58%	\$552,880	\$253,400,609	\$8,402,425	1.04811%
Big Stone	83,847,260	81.83%	3,608,057	8	18,617,113	18.17%	801,154	102,464,373	4,409,211	0.55000%
Clay	243,441,872	92.90%	7,911,008	10	18,605,627	7.10%	604,609	262,047,499	8,515,617	1.06223%
Douglas	247,647,300	90.70%	7,890,722	10	25,394,894	9.30%	809,082	273,042,194	8,699,804	1.08520%
Grant	159,076,185	91.77%	4,769,274	7	14,260,751	8.23%	427,712	173,336,936	5,196,986	0.64827%
Mahnomen	79,128,190	93.15%	4,107,180	3	5,821,220	6.85%	302,031	84,949,410	4,409,211	0.55000%
Otter Tail	612,354,904	93.65%	17,448,726	20	41,507,167	6.35%	1,183,122	653,862,071	18,631,848	2.32412%
Pope	175,714,629	91.94%	5,417,973	9	15,413,038	8.06%	474,971	191,127,667	5,892,944	0.73508%
Stevens	136,163,744	93.65%	4,447,306	4	9,234,502	6.35%	301,553	145,398,246	4,748,859	0.59237%
Swift	143,276,918	91.05%	4,965,625	8	14,078,913	8.95%	488,109	157,355,831	5,453,734	0.68029%
Traverse	115,579,601	91.59%	4,038,396	4	10,619,608	8.41%	370,815	126,199,209	4,409,211	0.55000%
Wilkin	156,001,437	88.77%	4,961,177	7	19,743,423	11.23%	627,690	175,744,860	5,589,407	0.69722%
District 4 Totals	\$2,388,951,511	91.92%	\$77,415,529	96	\$209,977,394	8.08%	\$6,943,728	\$2,598,928,905	\$84,359,257	10.52288%
District 1 Totals	\$2,422,741,306	88.20%	\$72,903,543	65	\$324,036,057	11.80%	\$9,637,471	\$2,746,777,363	\$82,541,014	10.29607%
District 2 Totals	\$2,030,560,310	93.14%	\$70,521,023	69	\$149,530,938	6.86%	\$5,386,376	\$2,180,091,248	\$75,907,399	9.46860%
District 3 Totals	\$3,068,634,085	90.59%	\$97,130,505	119	\$317,605,330	9.41%	\$10,041,034	\$3,376,239,415	\$107,171,539	13.36846%
District 4 Totals	\$2,388,951,511	91.92%	\$77,415,529	96	\$209,977,394	8.08%	\$6,943,728	\$2,598,928,905	\$84,359,257	10.52288%

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2025

County	Total Regular Needs	%	2025 Regular Distribution Account	# of Munic. Under 5,000 CSAH's	Total Municipal Needs	%	2025 Municipal Distribution Account	Total 2024 CSAH Needs	2025 Distribution	Total CSAH Percentage
Dodge	\$206,652,047	90.65%	\$5,936,593	5	\$21,302,741	9.35%	\$812,324	\$227,954,788	\$6,548,917	0.81691% Dodge
Fillmore	291,537,966	86.47%	8,135,469	14	45,629,636	13.53%	1,272,961	337,167,602	9,408,430	1.17360% Fillmore
Freeborn	332,250,091	93.53%	9,288,719	13	22,985,168	6.47%	642,553	355,235,259	9,931,272	1.23882% Freeborn
Goodhue	301,070,637	89.93%	8,463,625	8	33,707,597	10.07%	947,723	334,778,234	9,411,348	1.17396% Goodhue
Houston	187,354,554	92.83%	5,635,420	6	14,475,120	7.17%	435,268	201,829,674	6,070,688	0.75725% Houston
Mower	295,037,033	91.03%	8,423,417	13	29,088,230	8.97%	830,035	324,125,263	9,253,452	1.15427% Mower
Olmsted	391,120,252	98.46%	11,806,271	5	6,098,752	1.54%	184,660	397,219,004	11,990,931	1.49574% Olmsted
Rice	283,291,706	93.59%	8,234,868	5	19,398,949	6.41%	568,117	302,690,655	8,862,985	1.10556% Rice
Steele	299,193,420	93.84%	8,239,338	3	19,630,969	6.16%	540,860	318,824,389	8,780,198	1.09523% Steele
Wabasha	186,842,522	85.46%	5,563,386	9	31,777,054	14.54%	946,544	218,619,576	6,509,930	0.81204% Wabasha
Winona	258,936,106	91.31%	7,630,155	11	24,636,147	8.69%	726,164	283,572,253	8,356,319	1.04236% Winona
District 6 Totals	\$3,033,286,334	91.86%	\$87,417,261	92	\$288,730,363	8.14%	\$7,707,209	\$3,302,016,697	\$95,124,470	11.86572% District 6 Totals
Blue Earth	\$417,247,101	92.66%	\$11,501,108	9	\$33,075,509	7.34%	\$911,053	\$450,322,610	\$12,412,161	1.54828% Blue Earth
Brown	227,989,585	92.48%	6,870,824	6	18,537,500	7.52%	558,700	246,527,085	7,429,524	0.92675% Brown
Cottonwood	208,354,125	87.95%	5,914,100	6	28,540,875	12.05%	810,289	236,895,000	6,724,389	0.83879% Cottonwood
Faribault	263,469,573	84.85%	6,984,924	11	45,241,283	15.15%	1,247,161	298,710,856	8,232,085	1.02686% Faribault
Jackson	285,917,351	91.46%	7,683,315	6	26,686,825	8.54%	717,423	312,604,176	8,400,738	1.04790% Jackson
Le Sueur	233,112,519	80.78%	6,684,111	9	55,457,747	19.22%	1,590,352	288,570,266	8,274,463	1.03215% Le Sueur
Martin	282,788,357	94.43%	8,219,978	9	16,674,777	5.57%	484,859	299,463,134	8,704,837	1.08583% Martin
Nicollet	218,289,692	94.95%	6,324,392	3	11,622,006	5.05%	336,368	229,911,698	6,660,760	0.83086% Nicollet
Nobles	291,949,517	92.95%	8,038,125	10	22,135,249	7.05%	609,670	314,084,766	8,647,795	1.07872% Nobles
Rock	192,197,444	93.60%	5,661,050	7	13,147,017	6.40%	387,080	205,344,461	6,048,130	0.75444% Rock
Sibley	221,779,048	92.69%	6,371,613	7	17,491,634	7.31%	502,477	239,270,682	6,874,110	0.85747% Sibley
Waseca	221,587,012	94.12%	6,337,069	3	13,836,764	5.88%	395,899	235,423,776	6,732,968	0.83986% Waseca
Watonswan	170,126,372	83.25%	4,889,271	8	34,230,736	16.75%	983,727	204,357,108	5,872,998	0.73259% Watonswan
District 7 Totals	\$3,224,807,696	90.55%	\$91,479,880	94	\$336,677,922	9.45%	\$9,535,078	\$3,561,485,618	\$101,014,988	12.60049% District 7 Totals
Chippewa	\$114,737,287	90.68%	\$4,194,462	5	\$11,798,720	9.32%	\$431,103	\$126,536,007	\$4,625,565	0.57699% Chippewa
Kandiyohi	305,156,834	91.38%	9,110,405	11	28,771,686	8.62%	859,397	333,928,520	9,969,802	1.24362% Kandiyohi
Lac Qui Parle	145,948,801	89.95%	5,325,060	7	16,309,807	10.05%	594,962	162,258,608	5,920,022	0.73846% Lac Qui Parle
Lincoln	136,584,593	89.11%	4,341,256	5	16,684,926	10.89%	530,538	153,269,519	4,871,794	0.60770% Lincoln
Lyon	153,525,629	83.42%	5,157,615	10	30,505,566	16.58%	1,025,093	184,031,195	6,182,708	0.77122% Lyon
Mc Leod	192,251,146	87.18%	6,128,544	7	28,279,299	12.82%	901,215	220,530,445	7,029,759	0.87688% Mc Leod
Meeker	164,943,640	93.63%	5,433,979	8	11,221,183	6.37%	369,694	176,164,823	5,803,673	0.72394% Meeker
Murray	191,383,607	92.56%	5,966,282	9	15,388,796	7.44%	479,571	206,772,403	6,445,853	0.80405% Murray
Pipestone	128,270,545	74.71%	3,889,986	9	43,423,209	25.29%	1,316,795	171,693,754	5,206,781	0.64949% Pipestone
Redwood	201,738,650	87.35%	6,277,527	14	29,225,702	12.65%	909,109	230,964,352	7,186,636	0.89645% Redwood
Renville	270,929,435	92.48%	7,988,856	10	22,028,622	7.52%	649,613	292,958,057	8,638,469	1.07755% Renville
Yellow Med.	142,444,031	85.07%	5,061,475	9	25,005,939	14.93%	888,302	167,449,970	5,949,777	0.74217% Yellow Med.
District 8 Totals	\$2,147,914,198	88.52%	\$68,875,447	104	\$278,643,455	11.48%	\$8,955,392	\$2,426,557,653	\$77,830,839	9.70853% District 8 Totals
Anoka	\$609,251,348	90.80%	\$21,675,766	6	\$61,762,301	9.20%	\$2,196,223	\$671,013,649	\$23,871,989	2.97777% Anoka
Carver	362,638,479	91.60%	10,078,738	6	33,263,493	8.40%	924,251	395,901,972	11,002,989	1.37250% Carver
Chisago	203,299,918	82.27%	6,308,840	7	43,807,720	17.73%	1,359,617	247,107,638	7,668,457	0.95656% Chisago
Dakota	767,322,290	96.78%	25,812,570	7	25,496,685	3.22%	858,819	792,818,975	26,671,389	3.32696% Dakota
Hennepin	1,512,926,762	93.50%	51,082,952	16	105,231,597	6.50%	3,551,221	1,618,158,359	54,634,173	6.81501% Hennepin
Ramsey	870,998,029	97.56%	26,747,725	3	21,778,158	2.44%	668,967	892,776,187	27,416,692	3.41993% Ramsey
Scott	394,695,352	100.00%	12,161,089	0	0	0.00%	0	394,695,352	12,161,089	1.51696% Scott
Washington	298,796,515	73.17%	10,462,167	13	109,559,548	26.83%	3,836,271	408,356,063	14,298,438	1.78357% Washington
Metro Totals	\$5,019,928,693	92.60%	\$164,329,847	58	\$400,899,502	7.40%	\$13,395,369	\$5,420,828,195	\$177,725,216	22.16924% Metro Totals
STATE TOTALS	\$23,326,824,133	91.07%	\$730,073,035	697	\$2,286,100,961	8.93%	\$71,601,657	\$25,612,925,094	\$801,674,692	100.00000% STATE TOTALS

2025 CSAH Distribution Earnings

January 2025

- Each county receives \$626,596 in equalization
- Each motor vehicle registered earns \$25.12
- Each lane mile of CSAH earns \$2,586
- \$1,000 in adjusted money needs earns about \$16.75

Transportation Advancement Account

January 2025

M.S. 174.49 Transportation Advancement. A transportation advancement account is established in the special revenue fund. The account consists of funds under sections 168E.09, subdivision 2, and 297A.94, and as provided by law and any other money donated, allotted, transferred, or otherwise provided to the account. The Commissioner must distribute or transfer ten percent the funds to the county state-aid highway fund.

County	Total CSAH Distribution Percentage	2025 TAA Distribution	Regular Construction	Regular Maintenance
Carlton	0.92449%	\$47,181	\$28,309	\$18,872
Cook	0.55000%	28,069	16,841	11,228
Itasca	1.59587%	81,445	48,867	32,578
Koochiching	0.97534%	49,776	29,866	19,910
Lake	0.69455%	35,446	21,268	14,178
Pine	1.32217%	67,477	40,486	26,991
St. Louis	4.23366%	216,064	129,638	86,426
District 1 Totals	10.29607%	\$525,458	\$315,275	\$210,183
Beltrami	1.25399%	\$63,997	\$38,398	\$25,599
Clearwater	0.65518%	33,437	20,062	13,375
Hubbard	0.73198%	37,357	22,414	14,943
Kittson	0.71601%	36,541	21,925	14,616
Lake of the Woods	0.63068%	32,186	19,312	12,874
Marshall	1.12639%	57,485	34,491	22,994
Norman	0.80499%	41,083	24,650	16,433
Pennington	0.58400%	29,804	17,882	11,922
Polk	1.39928%	71,412	42,847	28,565
Red Lake	0.55000%	28,069	16,841	11,228
Roseau	1.01612%	51,857	31,114	20,743
District 2 Totals	9.46860%	\$483,228	\$289,936	\$193,292
Aitkin	0.90357%	\$46,114	\$27,668	\$18,446
Benton	0.71168%	36,321	21,793	14,528
Cass	1.15641%	59,017	35,410	23,607
Crow Wing	1.04882%	53,526	32,116	21,410
Isanti	0.72541%	37,021	22,213	14,808
Kanabec	0.63107%	32,206	19,324	12,882
Mille Lacs	0.73066%	37,289	22,373	14,916
Morrison	0.99593%	50,827	30,496	20,331
Sherburne	1.03802%	52,975	31,785	21,190
Stearns	2.12298%	108,346	65,008	43,338
Todd	0.92773%	47,346	28,408	18,938
Wadena	0.60945%	31,103	18,662	12,441
Wright	1.76674%	90,165	54,099	36,066
District 3 Totals	13.36846%	\$682,256	\$409,355	\$272,901
Becker	1.04811%	\$53,490	\$32,094	\$21,396
Big Stone	0.55000%	28,069	16,841	11,228
Clay	1.06223%	54,211	32,527	21,684
Douglas	1.08520%	55,383	33,230	22,153
Grant	0.64827%	33,084	19,850	13,234
Mahnomen	0.55000%	28,069	16,841	11,228
Otter Tail	2.32412%	118,611	71,167	47,444
Pope	0.73508%	37,515	22,509	15,006
Stevens	0.59237%	30,231	18,139	12,092
Swift	0.68029%	34,719	20,831	13,888
Traverse	0.55000%	28,069	16,841	11,228
Wilkin	0.69722%	35,582	21,349	14,233
District 4 Totals	10.52288%	\$537,033	\$322,219	\$214,814

Transportation Advancement Account

January 2025

County	Total CSAH Distribution Percentage	2025 TAA Distribution	Regular Construction	Regular Maintenance
Dodge	0.81691%	\$41,691	\$25,015	\$16,676
Fillmore	1.17360%	59,894	35,936	23,958
Freeborn	1.23882%	63,223	37,934	25,289
Goodhue	1.17396%	59,913	35,948	23,965
Houston	0.75725%	38,646	23,188	15,458
Mower	1.15427%	58,908	35,345	23,563
Olmsted	1.49574%	76,335	45,801	30,534
Rice	1.10556%	56,422	33,853	22,569
Steele	1.09523%	55,895	33,537	22,358
Wabasha	0.81204%	41,442	24,865	16,577
Winona	1.04236%	53,197	31,918	21,279
District 6 Totals	11.86572%	\$605,566	\$363,340	\$242,226
Blue Earth	1.54828%	\$79,016	\$47,410	\$31,606
Brown	0.92675%	47,297	28,378	18,919
Cottonwood	0.83879%	42,808	25,685	17,123
Faribault	1.02686%	52,406	31,444	20,962
Jackson	1.04790%	53,479	32,087	21,392
Le Sueur	1.03215%	52,675	31,605	21,070
Martin	1.08583%	55,415	33,249	22,166
Nicollet	0.83086%	42,403	25,442	16,961
Nobles	1.07872%	55,052	33,031	22,021
Rock	0.75444%	38,503	23,102	15,401
Sibley	0.85747%	43,761	26,257	17,504
Waseca	0.83986%	42,862	25,717	17,145
Watonwan	0.73259%	37,388	22,433	14,955
District 7 Totals	12.60049%	\$643,065	\$385,840	\$257,225
Chippewa	0.57699%	\$29,446	\$17,668	\$11,778
Kandiyohi	1.24362%	63,468	38,081	25,387
Lac Qui Parle	0.73846%	37,687	22,612	15,075
Lincoln	0.60770%	31,014	18,608	12,406
Lyon	0.77122%	39,359	23,615	15,744
Mc Leod	0.87688%	44,752	26,851	17,901
Meeker	0.72394%	36,946	22,168	14,778
Murray	0.80405%	41,034	24,620	16,414
Pipestone	0.64949%	33,147	19,888	13,259
Redwood	0.89645%	45,750	27,450	18,300
Renville	1.07755%	54,993	32,996	21,997
Yellow Med.	0.74217%	37,876	22,726	15,150
District 8 Totals	9.70853%	\$495,472	\$297,283	\$198,189
Anoka	2.97777%	\$151,970	\$91,182	\$60,788
Carver	1.37250%	70,045	42,027	28,018
Chisago	0.95656%	48,818	29,291	19,527
Dakota	3.32696%	169,791	101,875	67,916
Hennepin	6.81501%	347,803	208,682	139,121
Ramsey	3.41993%	174,536	104,722	69,814
Scott	1.51696%	77,419	46,451	30,968
Washington	1.78357%	91,025	54,615	36,410
Metro Totals	22.16924%	\$1,131,407	\$678,845	\$452,562
STATE TOTALS	100.00000%	\$5,103,485	\$3,062,093	\$2,041,392

Comparison of the 2024 to the 2025 CSAH Distribution

January 2025

County	Actual 2024 CSAH Distribution	Actual 2025 CSAH Distribution	Increase or Decrease
Carlton	\$7,014,385	\$7,458,544	\$444,159
Cook	4,154,167	4,437,280	283,113
Itasca	12,393,554	12,875,143	481,589
Koochiching	7,458,195	7,868,824	410,629
Lake	5,360,326	5,603,472	243,146
Pine	9,403,784	10,666,945	1,263,161
St. Louis	32,497,572	34,156,264	1,658,692
District 1 Totals	\$78,281,983	\$83,066,472	\$4,784,489
Beltrami	\$9,735,011	\$10,116,908	\$381,897
Clearwater	5,066,455	5,285,813	219,358
Hubbard	5,665,417	5,905,462	240,045
Kittson	5,207,344	5,776,604	569,260
Lake of the Woods	4,707,921	5,088,165	380,244
Marshall	8,616,844	9,087,426	470,582
Norman	5,762,729	6,494,486	731,757
Pennington	4,436,962	4,711,567	274,605
Polk	10,754,671	11,289,115	534,444
Red Lake	4,154,167	4,437,280	283,113
Roseau	7,881,785	8,197,801	316,016
District 2 Totals	\$71,989,306	\$76,390,627	\$4,401,321
Aitkin	\$6,695,196	\$7,289,832	\$594,636
Benton	5,149,266	5,741,689	592,423
Cass	8,512,410	9,329,672	817,262
Crow Wing	7,833,042	8,461,632	628,590
Isanti	5,393,491	5,852,414	458,923
Kanabec	4,527,883	5,091,309	563,426
Mille Lacs	5,230,133	5,894,767	664,634
Morrison	7,430,651	8,034,941	604,290
Sherburne	7,859,372	8,374,547	515,175
Stearns	16,104,208	17,127,715	1,023,507
Todd	6,677,603	7,484,682	807,079
Wadena	4,474,599	4,916,944	442,345
Wright	13,296,110	14,253,651	957,541
District 3 Totals	\$99,183,964	\$107,853,795	\$8,669,831
Becker	\$8,063,080	\$8,455,915	\$392,835
Big Stone	4,154,167	4,437,280	283,113
Clay	7,925,996	8,569,828	643,832
Douglas	8,434,403	8,755,187	320,784
Grant	4,663,823	5,230,070	566,247
Mahnomen	4,154,167	4,437,280	283,113
Otter Tail	16,491,928	18,750,459	2,258,531
Pope	5,641,975	5,930,459	288,484
Stevens	4,458,390	4,779,090	320,700
Swift	5,268,559	5,488,453	219,894
Traverse	4,154,167	4,437,280	283,113
Wilkin	5,301,396	5,624,989	323,593
District 4 Totals	\$78,712,051	\$84,896,290	\$6,184,239

Comparison of the 2024 to the 2025 CSAH Distribution

January 2025

County	Actual 2024 CSAH Distribution	Actual 2025 CSAH Distribution	Increase or Decrease
Dodge	\$5,963,524	\$6,590,608	\$627,084
Fillmore	8,568,653	9,468,324	899,671
Freeborn	8,814,684	9,994,495	1,179,811
Goodhue	9,038,226	9,471,261	433,035
Houston	5,556,727	6,109,334	552,607
Mower	8,637,856	9,312,360	674,504
Olmsted	11,417,713	12,067,266	649,553
Rice	8,583,227	8,919,407	336,180
Steele	7,767,336	8,836,093	1,068,757
Wabasha	6,308,230	6,551,372	243,142
Winona	7,759,325	8,409,516	650,191
District 6 Totals	\$88,415,501	\$95,730,036	\$7,314,535
Blue Earth	\$12,034,922	\$12,491,177	\$456,255
Brown	6,839,916	7,476,821	636,905
Cottonwood	6,043,346	6,767,197	723,851
Faribault	7,821,655	8,284,491	462,836
Jackson	8,150,681	8,454,217	303,536
Le Sueur	8,036,443	8,327,138	290,695
Martin	8,466,990	8,760,252	293,262
Nicollet	6,248,460	6,703,163	454,703
Nobles	8,385,298	8,702,847	317,549
Rock	5,868,563	6,086,633	218,070
Sibley	6,668,205	6,917,871	249,666
Waseca	6,495,587	6,775,830	280,243
Watonwan	5,695,708	5,910,386	214,678
District 7 Totals	\$96,755,774	\$101,658,023	\$4,902,249
Chippewa	\$4,462,761	\$4,655,011	\$192,250
Kandiyohi	9,507,776	10,033,270	525,494
Lac Qui Parle	5,719,936	5,957,709	237,773
Lincoln	4,684,599	4,902,808	218,209
Lyon	5,977,705	6,222,067	244,362
Mc Leod	6,785,977	7,074,511	288,534
Meeker	5,443,017	5,840,619	397,602
Murray	6,236,321	6,486,887	250,566
Pipestone	5,035,405	5,239,928	204,523
Redwood	6,951,153	7,232,386	281,233
Renville	8,373,482	8,693,462	319,980
Yellow Medicine	5,754,856	5,987,653	232,797
District 8 Totals	\$74,932,988	\$78,326,311	\$3,393,323
Anoka	\$22,897,884	\$24,023,959	\$1,126,075
Carver	10,621,282	11,073,034	451,752
Chisago	7,088,924	7,717,275	628,351
Dakota	24,688,668	26,841,180	2,152,512
Hennepin	52,026,388	54,981,976	2,955,588
Ramsey	24,500,434	27,591,228	3,090,794
Scott	11,711,391	12,238,508	527,117
Washington	13,496,597	14,389,463	892,866
Metro Totals	\$167,031,568	\$178,856,623	\$11,825,055
STATE TOTALS	\$755,303,135	\$806,778,177	\$51,475,042

Money Needs Distribution

Earned per \$1,000 of Adjusted Needs

January 2025

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per \$1000 of Adjusted Needs
1967	29,518.48	956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	13,422,552,370	229,873,841	17.13
2012	30,604.27	13,775,039,351	248,487,504	18.04
2013	30,609.08	13,621,117,681	254,926,487	18.72
2014	30,685.92	13,618,759,197	264,840,208	19.45
2015	30,705.87	13,620,457,545	280,458,025	20.59
2016	30,707.68	17,566,292,721	294,039,918	16.74
2017	30,741.82	18,181,295,089	295,537,491	16.26
2018	30,739.00	18,404,919,044	325,533,347	17.69
2019	30,739.00	18,417,370,310	327,485,649	17.78
2020	30,759.67	18,704,552,411	358,871,599	19.19
2021	30,785.89	19,451,790,790	328,668,899	16.90
2022	30,796.38	20,081,967,797	374,330,003	18.64
2023	30,794.55	21,275,108,957	365,040,123	17.16
2024	30,801.46	23,263,393,567	401,222,236	17.25
2025	30,815.31	25,461,307,876	426,490,936	16.75

Needs Calculation System Summary Document October 2015

In 2007 a Needs Task Force comprised of County Engineers from each MnDOT district as well as State Aid staff was created in order to, amongst other things, develop and recommend a new, revised Needs Calculation System to replace the original Needs Calculation System that was originally developed in 1958 and subsequently reviewed and modified by the Screening Board on a semi-annual basis. The goals of the new, revised Needs Calculation System are:

- o Easier to understand and explain
- o More transparent
- o Simplification of Needs formula,
- o Better reflection of actual needs based on infrastructure life cycle
- o Flexibility for future changes

The following description of the Needs Calculation System is the product of several years of research and development performed by the Minnesota Department of Transportation State Aid Office as well as the Minnesota County Engineers Association Needs Task Force and is recommended for adoption by the County State Aid Screening Board. In addition to the Needs Calculation System summary, the Needs Task Force has developed and recommends a complete list of Screening Board resolutions as attached to the summary document. It is expected that the Screening Board will continue to review and modify the adopted Needs Calculation System as authorized by Minnesota Statute 162.07.

NEEDS CALCULATION SYSTEM DESCRIPTION:

The existing horizontal lengths of all existing County State Aid Highways shall be determined and sorted into one of the following 8 categories:

- o Category 1 – Rural ADT 0-149 (unpaved)
- o Category 2 – Rural ADT 150-1499 (plus existing paved highways <150 ADT)
- o Category 3 – Rural ADT 1500-6999
- o Category 4 – Rural ADT 7000+
- o Category 5 – Urban ADT 0-9999
- o Category 6 – Urban ADT 10,000-19,999
- o Category 7 – Urban ADT 20,000-34,999
- o Category 8 – Urban ADT 35,000+

Each existing mile of the CSAH system within each county shall be sorted into one of these 8 categories based on projected traffic volumes. Segment termini shall be

established at major intersections and municipal boundaries (rural/urban design segments). The predominant traffic volume across a segment shall control the category for the entire segment length. The 'needs' within each category shall be calculated separately for each needs calculation system component.

The Needs Calculation System utilizes 8 component areas to calculate the total 'money needs' for each mile of County State Aid Highway.

MN Statute 162.07, Subd. 2. **Money needs defined.**

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

1) Construction Component: The construction component needs reflect the current costs to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- o The first step in calculating the construction component needs is to generate a project pool of eligible projects within each category of roadway, except Category 1. The project pool for each category shall consist of all those projects constructed on the county state aid highway system under MN Rule 8820.9920, 8820.9936, and 8820.9981 over a rolling 5-year period of time. Project costs are added to the pool in the reporting year when the final phase (for multiple phase projects) of construction has been awarded. A list of ineligible project costs is included as an appendix to this summary. Eligible project costs are included in the project pool, regardless of funding source. A project development cost factor of 10% of construction costs for rural projects and 15% of construction costs for urban projects is added to each project's construction costs.
- o The second step is to compute a construction unit cost for each category of roadway within a county. The construction unit cost is the average cost per mile within the county's 5-year project pool and is calculated separately for each category of roadway.
- o In order to calculate the construction unit cost, a minimum sample size shall be used. In Category 2, the minimum sample size shall be 15 miles of new construction. In Category 3, the minimum sample size shall be 10 miles. A minimum sample size of 5 miles shall be used for Categories 4-8. If a county does not have a sufficient number of miles constructed within a category of roadway, the program shall utilize surrounding county's projects, district county's projects, and statewide projects until the minimum number of project miles has been met.
- o The construction unit costs for Category 1 shall be 50% of the Category 2 construction unit cost.
- o The third step is to multiply the county's construction unit cost for each category of road by the total miles of roadway within that category. Then the total construction costs are divided by 60 years in order to compute the annual construction needs for each category. Next

the annual construction needs within each category are multiplied by 25 in order to get the 25-year construction needs for each category.

- o The final step is to add the 25-year construction needs from each traffic category. The result is the county's total needs for the construction component of the Needs Calculation System.

2) Right-of-Way Component: The right-of-way component needs reflect the current costs to acquire necessary right-of-way to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- o The right-of-way component utilizes the same project pool as the construction component as outlined above. It also utilizes the same formula to calculate the unit right-of-way costs and the total right-of-way needs.
- o Eligible costs for the right-of-way needs are direct payments to landowners and utilities (including those awarded by court action) regardless of funding source. It does not include costs incurred by the county for professional services or staff time for right-of-way acquisition. These are accounted for in the project development costs added into the construction component needs.

3) Preservation Component: The preservation component needs reflect the current costs to preserve each county's county state aid highway system over a 25-year period, based on an assumed and uniform formula for each category of roadway across the state.

- o The first step in calculating the preservation component needs is to compute a gravel and bituminous unit price for each county.
- o The gravel unit price is established by a statewide average price for gravel surfacing over a 5-year period on statewide state aid construction projects.
(statewide total gravel surfacing cost/statewide gravel surfacing quantity)
- o The bituminous unit price is established for each county based on the average unit price for bituminous on state aid projects within that county for the past 5 years. The minimum sample size for establishing a county's bituminous unit cost is 50,000 tons. If a county has not paved a sufficient volume of bituminous over the 5-year period, the average unit price of surrounding county's shall be used to obtain the minimum sample size of 50,000 tons.
- o Once a unit price is established for each county, the annual preservation needs per mile are computed for each category of roadway by a uniform formula across the state.

<u>Category</u>	<u>Preservation Quantity</u>	<u>Preservation Life Cycle</u>
1	546 tons gravel	2 years
2	2112 tons bituminous	20 years
3	2376 tons bituminous	20 years
4	3564 tons bituminous	20 years
5	2904 tons bituminous	15 years
6	3696 tons bituminous	15 years

7	4488 tons bituminous	15 years
8	6072 tons bituminous	15 years

- o The annual county preservation needs for each category are computed by multiplying the established unit price by the preservation quantity, dividing by the preservation life cycle, and multiplying the result by the total miles within the category. Next the annual preservation need are multiplied by 25 to obtain the 25-year preservation needs. The total preservation component needs are the summation of the preservation needs in each category of roadway.

4) Structures Component: Utilizing an 85-year life cycle for bridges and a 100-year life cycle for large culverts, the structure component needs reflect the current costs to replace each county's bridges on the county state aid highway system over a 25-year period.

- o The first step in calculating the structure component needs is to establish a statewide unit cost for replacing bridges across the state. The unit cost is per square foot of deck area for bridges and per cubic foot of culvert volume for large culverts. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- o For each county the total structure needs are calculated by multiplying the unit prices for bridges and culverts by the total existing bridge deck area and culvert volume, respectfully. A project development cost factor of 15% is then added. The results are divided by the established life cycles of 85 years for bridges and 100 years for culverts and subsequently multiplied by 25 to establish the total 25-year structure needs.

5) Railroad Crossing Component: The railroad crossing component needs reflect the current costs to replace railroad crossing surfaces, signals, and gates on the county state aid highway system over a 25-year period.

- o The first step in calculating the railroad crossing component needs is to establish a statewide unit cost for replacing railroad crossings across the state. The unit cost is per crossing, regardless of the number of tracks or whether or not the crossing is protected by signals and gates. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- o For each county the total railroad crossing needs are calculated by multiplying the established unit price by each crossing on a county's state aid highway system. The results are divided by the established life cycle of 25 years to obtain the annual railroad crossing needs for each county. Subsequently, the total is multiplied by 25 to establish the total 25-year railroad crossing needs.

6) Traffic Signal Component: The traffic signal component needs reflect the current costs to replace each county's traffic signals on the county state aid highway system over a 25-year period.

- o The first step in calculating the traffic signal component needs is to establish a statewide unit cost for replacing traffic signals across the state. The unit cost is per signalized leg. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- o For each county the total traffic signal needs are calculated by multiplying the unit prices for traffic signal legs by the total number of signaled legs on the county's state aid highway system. The results are divided by the established life cycle of 40 years and subsequently multiplied by 25 to establish the total 25-year traffic signal component needs.

7) Additional Interchange Component: The additional interchange needs reflect a county's cost to construct or participate in the construction of an interchange that has a direct relationship to the county state aid highway system.

- o When a county constructs an interchange on the County State Aid Highway System or participates in the cost of an interchange due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- o The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 60 to annualize the county's additional needs based on a 60-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs. In order not to 'double up' on needs, the computed 25-year construction needs (if any) for the same segment length are subtracted from the computed additional needs. If the result is less than 0, there are no additional needs for that segment location.
- o The additional needs computed under this component are added to the total county needs for a total of 60 years from the date of the eligible project or until the interchange is reconstructed, whichever is first.

8) Additional TH Bridge/RR Bridge/Municipal Bridge Component: The additional bridge component needs reflect a county's cost to construct or participate in the construction of a bridge that is not on the county state aid highway system, but has a direct relationship to the county state aid highway system.

- o When a county participates in the cost of an off system bridge due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- o The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 85 to annualize the county's additional needs based on a 85-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs.
- o The additional needs computed under this component are added to the total county needs for a total of 85 years from the date of the eligible project or until the bridge is reconstructed, whichever is first.

- o Note: Until a program is developed that includes the additional bridge component needs, these needs shall be included with the additional interchange component needs with a life cycle of 60 years.

Restrictions and Adjustments:

A County's total unadjusted, unrestricted money needs are calculated by the summation of all 25-year needs from each component in the Needs Calculation System.

The Needs Calculation System includes an annual restriction to the total annual money needs for each county. A county's annual change in needs is restricted to be within 10% of the statewide annual change in needs. If a County's calculated needs fall outside the restriction limits, their needs are adjusted to the limit.

Two separate criteria are evaluated in order to make minimum county adjustments. The first minimum county adjustment is made dependent on a minimum apportionment sum distribution to those counties specifically provided by MN Statute. A secondary minimum county adjustment is provided to all counties such that no county receive a total distribution less than 0.55% of the total statewide distribution. These adjustments are zero-sum adjustments that result in a re-distribution based on a prorated share of the money needs for each county.

After all other restrictions and adjustments have been made, a final adjustment is made to each county's money needs (+/-) in order to provide a stable money needs allocation for each county based on statewide changes in the distribution amount. This adjustment provides that no county receive a percentage increase in money needs allotment less than 25% of a statewide percentage increase in money needs distribution from the year prior. It also provides that no county receive a percentage decrease in money needs allotment greater than 125% of a statewide percentage decrease in money needs distribution from the year prior. This adjustment is a zero-sum adjustment that results in a re-distribution based on a prorated share of the money needs for each county. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

Current Resolutions of the County State Aid Screening Board

Fall 2016

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report

That the Office of State Aid be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports 1) have deviated from accepted standards or 2) have not been submitted on schedule. The Office of State Aid will submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chair

That at the first County Screening Board meeting held each year, a Vice-chair shall be elected and shall serve in that capacity until the following year when the Vice-chair shall succeed to the Chair.

Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Current Resolutions of the County State Aid Screening Board

January 2025

BE IT RESOLVED:

ADMINISTRATIVE

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Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the Minnesota County Engineers Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account

That the Screening Board will annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting

That the District State Aid Engineer will call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee

That the Screening Board Chair appoints a Subcommittee to:

- Annually study all unit prices and variations.
- Annually study all money needs adjustments and restrictions.
- Propose changes to the Needs system.
- Propose Resolutions.

The Subcommittee will make recommendations to the Screening Board.

The Subcommittee will consist of five members. Three members with initial terms of one, two and three years, and representing the North (Districts 1, 2, 3 and 4), the South (Districts 6, 7 and 8) and the Metro area of the state. Two additional at-large members shall be appointed by the Screening Board Chair. An effort shall be made to appoint members that balances representation across the state geographically as well as the various sizes and population densities of the counties. Initially, the two at-large members of the subcommittee will consist of past members of the Needs Task Force for a full 3-year term. All subsequent terms will be for three years.

Mileage Subcommittee

That the Screening Board Chair will appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

NEEDS ADJUSTMENTS

Restriction of 25-Year Construction Needs

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County State Aid Construction Fund Balances (Rev. Oct. 2021)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last five years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

Minimum County Adjustment

That an adjustment be made to the money needs within the Apportionment Sum in order to ensure a minimum apportionment sum allocation percentage be provided to Koochiching, Lake of the Woods, Red Lake, Mahnomen, and Big Stone Counties as defined by Minnesota Statute.

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute.

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

Money Needs Adjustment

That an adjustment be made to the money needs such that no county receives a percentage increase in money needs allotment less than 25% of any *percentage increase* in the statewide money needs distribution from the prior year; and

Further, that no county receives a percentage decrease in money needs allotment greater than 125% of any *percentage decrease* in the statewide money needs distribution from the prior year; and

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

The money needs adjustments shall be applied after all other restrictions and adjustments. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

MILEAGE

CSAH Mileage Limitations

That the existing mileage on the CSAH system shall be determined as the actual horizontal length of each CSAH segment. Non-existing and banked CSAH mileage shall not draw needs in the needs calculation system.

Initially, the mileage used for each segment shall be carried over from the mileage on record for the segments in the Legacy System.

Actual horizontal mileage for an entire CSAH system in a County may be verified. This shall replace any errors in mileage previously reported in the Legacy System.

Incidental changes (increases or decreases) in mileage due to construction that do not require a Commissioner's Order, such as realignment of curves or existing intersections, shall be updated within the Needs Calculation System and shall not impact banked mileage.

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the Needs Calculation System. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

Any revisions to the CSAH system that result in an increase in mileage, shall require Screening Board approval. Mileage approved by the Screening Board through a mileage request shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Revocation of Trunk Highway Turnback mileage shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Former Municipal State Aid Street mileage located within municipalities that fall below the 5000 population requirements for being a State Aid City shall be eligible for CSAH mileage within that municipality but shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

CSAH Mileage requests for the Spring Screening Board meeting must be received by the State Aid Office by April 1 of each year and requests for the Fall Screening Board meeting must be received by August 1. Requests after that date shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven-county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a

change, with the approval of the District State Aid Engineer. Also, the adjustment to traffic projection factors shall be limited to a 0.3-point decrease per traffic count interval.

ROAD NEEDS

Method of Study

That, except as otherwise specifically provided, the “Instructions for Annual CSAH Needs Update” shall provide the format for estimating needs on the County State Aid Highway System.

Storm Sewer

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Construction Accomplishments

That the final project costs for eligible items of a construction project shall be used in the reporting of construction accomplishments for the specified reporting year. Needs reporting shall be based on the awarded bid prices for projects that are not been completed prior to the time of the Needs reporting.

For projects that are “phased” over a series of years (Example: grading and aggregate in one project and paving in a second project in a later year), the needs reporting shall take place based on the award year of the last phase for a multiple year “phased” construction project.

Subsequent accomplishments in any projects, if any, will be updated in the following years of Needs reporting.

Additional Interchange Needs

That additional needs be calculated and added to those CSAH segments that contain an Interchange when the construction or reconstruction of an Interchange results in an annual county cost (calculated by taking the actual county share of total project costs divided by 60) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the Interchange project.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25-year Needs, consistent with the other Needs components.

The additional Interchange Needs shall be added for a period of 60 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Additional RR bridge over highway, MNDOT bridge, and Municipal bridge Needs

That additional needs be calculated and added to those CSAH segments that contain a TH Bridge, RR Bridge, City or Township Bridge when:

- 1) The construction or reconstruction of a TH Bridge that carries a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the TH Bridge project.
- 2) The construction or reconstruction of a Bridge that spans a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85). In this case, the segment length shall be treated as a node and no reduction in the actual county costs shall be made by the calculated segment needs.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25-year Needs, consistent with the other Needs components.

The additional Interchange/TH/RR/City/Twp Bridge Needs shall be added for a period of 85 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Note: The Additional Bridge Needs shall be calculated the same as Additional Interchange Needs with respect to life cycle until such time the needs calculation system is capable of separating the calculations.