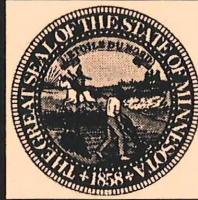


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2000

**Minnesota
Child Support
Performance
Report**

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November 2000

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Supporting Our Children

Minnesota's child support enforcement program continues to do an exceptional job of getting support to children in the new millennium. The work of state and county child support agencies, along with our community partners, helps children receive financial and emotional support from both parents. This 2000 Performance Report details what was achieved in the past fiscal year. Some of our key accomplishments include:

- **Record collections.** Our outstanding record of collecting and distributing child support payments continued in 2000, while our caseload leveled off. Annual collections reached almost half a billion dollars — totaling more than \$491.5 million — an increase of 11 percent, or nearly \$49 million, from state fiscal year 1999. As families continue to transition from welfare to work, nonpublic assistance cases now make up 74 percent of the state's caseload.
- **A national leader.** Minnesota continues to rank first in the nation in the average support collected annually per case, collecting \$1,978, an increase of \$508 from 1999.
- **New partners.** We continue to expand our partnerships with nonprofit and community organizations to focus on family needs. Nearly 500 participants attended the three-day *Minnesota Family Ties Summit* to explore ways to link child support with other services for families and children. In August, the state was recognized with a program awareness award from the National Child Support Enforcement Association for its many outreach and collaboration activities, including new videos and publications.
- **Technological advances.** Our use of technology to provide child support services advanced in many ways. Minnesota became one of the first states to use the Child Support Enforcement Network, or CSENet, a system that allows secure electronic exchange of case information among state child support agencies. The automated tax intercept systems were enhanced to include sales tax rebates in the Revenue Recapture Program.
- **Legal developments.** The legal process to establish and enforce child support orders continued to evolve as well. Counties began using an expedited process to establish and modify child support orders. The Guidelines Review Advisory Task Force, with representatives of county child support offices, advocates, county attorneys, private attorneys, legal services and others, reviewed the current guidelines and helped to develop a proposed new model for calculating child support.

These are just a few highlights of our fiscal year 2000 efforts to help children receive the support they need. Please take the time to look through the report for other helpful information.

We thank all who help achieve these successes for children.

Sincerely,



Laura Kadwell, Director
Child Support Enforcement Division

Minnesota County Disbursements and Expenditures

SFYs 1999 and 2000

County	Disbursements SFY 2000	Expenditures SFY2000	Disbursement expenditure ratio SFY 2000	Disbursements SFY 1999	Expenditures SFY 1999	Disbursement expenditure ratio SFY 1999
Aitkin	\$ 1,413,556	\$ 361,763	3.91	\$ 1,323,109	\$ 308,816	4.28
Anoka	41,136,818	5,344,775	7.70	37,711,102	4,882,783	7.72
Becker	2,877,160	627,063	4.59	2,742,567	661,743	4.14
Beltrami	3,403,029	835,883	4.07	2,906,549	723,288	4.02
Benton	3,301,353	642,429	5.14	3,044,687	597,080	5.10
Big Stone	462,238	76,078	6.08	446,791	78,505	5.69
Blue Earth	4,547,486	802,479	5.67	4,207,070	765,542	5.50
Brown	2,830,260	357,419	7.92	2,741,439	329,488	8.32
Carlton	4,081,557	602,684	6.77	3,702,914	852,795	4.34
Carver	6,187,030	1,095,153	5.65	5,248,526	800,649	6.56
Cass	1,893,704	526,995	3.59	1,764,901	505,266	3.49
Chippewa	1,272,406	209,955	6.06	1,097,931	183,421	5.99
Chisago	4,903,044	567,130	8.65	4,291,896	573,062	7.49
Clay	5,783,981	750,936	7.70	5,387,943	678,284	7.94
Clearwater	750,815	206,719	3.63	716,351	197,631	3.62
Cook	251,271	96,402	2.61	208,822	66,373	3.15
Cottonwood	1,113,094	218,358	5.10	968,146	202,505	4.78
Crow Wing	5,526,015	939,201	5.88	4,991,735	950,454	5.25
Dakota	36,729,716	6,648,451	5.52	32,669,340	6,137,348	5.32
Dodge	1,765,104	295,377	5.98	1,595,536	283,060	5.64
Douglas	2,675,096	367,170	7.29	2,414,925	365,481	6.61
Faribault/Martin	3,818,166	603,447	6.33	3,438,137	580,209	5.93
Fillmore	1,513,471	209,518	7.22	1,351,065	170,528	7.92
Freeborn	3,531,744	445,823	7.92	3,157,617	401,711	7.86
Goodhue	5,467,643	893,930	6.12	4,942,227	792,798	6.23
Grant	373,080	60,595	6.16	334,985	77,816	4.30
Hennepin	103,077,451	23,249,598	4.43	94,252,598	20,887,390	4.51
Houston	1,792,827	180,649	9.92	1,556,916	176,187	8.84
Hubbard	1,557,875	195,807	7.96	1,438,437	183,528	7.84
Isanti	4,159,273	538,909	7.72	3,650,581	541,079	6.75
Itasca	4,832,107	639,673	7.55	4,123,571	750,586	5.49
Jackson	1,007,437	167,455	6.02	933,279	195,570	4.77
Kanabec	1,531,466	290,448	5.27	1,333,039	286,837	4.65
Kandiyohi	4,038,986	620,681	6.51	3,565,595	650,439	5.48
Kittson	288,233	65,817	4.38	261,433	65,988	3.96
Koochiching	1,944,402	255,427	7.61	1,758,505	276,805	6.35
Lac Qui Parle	467,005	84,210	5.55	414,272	73,573	5.63
Lake	1,153,391	196,529	5.87	1,118,880	167,124	6.69
Lake of the Woods	426,690	83,380	5.12	425,772	84,220	5.06
LeSueur	2,777,862	322,665	8.61	2,477,100	308,717	8.02
LLM*	3,642,210	538,342	6.77	3,129,286	519,460	6.02
Mahnomen	303,113	123,720	2.45	293,807	150,522	1.95
Marshall	614,668	107,554	5.71	554,097	95,539	5.80
McLeod	3,509,588	430,766	8.15	3,077,697	440,374	6.99
Meeker	2,191,106	311,527	7.03	1,879,436	236,416	7.95

Minnesota County Disbursements and Expenditures

SFYs 1999 and 2000 - continued

County	Disbursements SFY 2000	Expenditures SFY 2000	Disbursement expenditure ratio SFY 2000	Disbursements SFY 1999	Expenditures SFY 1999	Disbursement expenditure ratio SFY 1999
Mille Lacs	\$ 2,432,700	\$ 252,728	9.63	\$ 2,130,541	\$ 276,708	7.70
Morrison	3,284,996	386,472	8.50	2,950,197	340,577	8.66
Mower	4,973,674	590,115	8.43	4,450,910	540,289	8.24
Nicollet	3,359,256	372,569	9.02	2,974,925	317,181	9.38
Nobles	1,628,843	476,695	3.42	1,375,652	297,813	4.62
Norman	464,669	54,334	8.55	417,470	54,131	7.71
Olmsted	12,469,415	2,145,119	5.81	11,162,685	2,086,494	5.35
Otter Tail	4,509,784	686,478	6.57	3,940,031	664,902	5.93
Pennington	1,325,268	276,925	4.79	1,166,442	269,182	4.33
Pine	3,542,992	431,498	8.21	3,112,234	596,042	5.22
Pipestone	1,102,057	123,739	8.91	1,059,194	125,411	8.45
Polk	3,537,435	558,923	6.33	3,145,127	583,047	5.39
Pope	859,089	162,565	5.28	755,516	171,031	4.42
Ramsey	53,443,376	9,034,778	5.92	47,438,317	9,655,173	4.91
Red Lake	292,473	70,396	4.15	260,340	77,191	3.37
Redwood	1,704,712	369,630	4.61	1,420,925	292,977	4.85
Renville	1,037,785	210,919	4.92	933,949	206,254	4.53
Rice	5,650,836	667,380	8.47	5,214,807	750,842	6.95
Rock	773,955	160,470	4.82	687,043	140,284	4.90
Roseau	1,672,317	223,555	7.48	1,488,923	216,279	6.88
St. Louis	20,978,501	3,347,192	6.27	19,515,635	3,645,139	5.35
Scott	8,005,068	1,165,236	6.87	7,188,047	1,076,018	6.68
Sherburne	6,111,212	757,522	8.07	5,384,624	683,264	7.88
Sibley	1,120,520	195,920	5.72	974,561	156,127	6.24
Stearns	11,270,925	1,739,935	6.48	9,829,621	1,656,177	5.94
Steele	3,353,885	354,847	9.45	2,969,652	376,040	7.90
Stevens	578,322	86,399	6.69	533,230	85,542	6.23
Swift	770,090	216,558	3.56	693,903	214,752	3.23
Todd	2,553,760	382,658	6.67	2,355,064	406,410	5.79
Traverse	367,077	38,138	9.62	346,015	52,449	6.60
Wabasha	1,694,647	223,830	7.57	1,490,976	236,367	6.31
Wadena	1,640,549	274,834	5.97	1,399,537	259,259	5.40
Waseca	2,224,586	261,237	8.52	1,968,790	193,030	10.20
Washington	19,244,179	2,111,865	9.11	17,082,187	1,928,549	8.86
Watonwan	1,075,953	208,408	5.16	980,050	170,316	5.75
Wilkin	660,047	166,916	3.95	567,426	156,145	3.63
Winona	4,567,519	680,548	6.71	4,066,726	640,214	6.35
Wright	9,489,339	998,575	9.50	8,742,518	1,099,566	7.95
Yellow Medicine	884,670	206,595	4.28	818,837	217,062	3.77
STATE	\$ 491,581,008	\$ 82,861,391	5.93	\$ 442,643,241	\$ 79,171,224	5.59

* Lincoln, Lyon and Murray counties

Source: QQ640201, DHS financial management

Child Support Disbursements per Open Support Case SFY 2000

County	Disbursements SFY 2000	Caseload SFY 2000	Average disbursement per open case SFY 2000	Average disbursement per open case SFY 1999	Percentage change
Aitkin	\$ 1,413,556	790	\$ 1,789	\$ 1,698	5%
Anoka	41,136,818	13,777	2,986	2,801	7%
Becker	2,877,160	1,754	1,640	1,563	5%
Beltrami	3,403,029	2,856	1,192	1,088	10%
Benton	3,301,353	1,386	2,382	2,183	9%
Big Stone	462,238	203	2,277	2,148	6%
Blue Earth	4,547,486	2,064	2,203	2,058	7%
Brown	2,830,260	867	3,264	3,252	0%
Carlton	4,081,557	1,956	2,087	1,919	9%
Carver	6,187,030	1,695	3,650	3,408	7%
Cass	1,893,704	1,469	1,289	1,198	8%
Chippewa	1,272,406	502	2,535	2,254	12%
Chisago	4,903,044	1,637	2,995	2,667	12%
Clay	5,783,981	2,995	1,931	1,905	1%
Clearwater	750,815	640	1,173	1,100	7%
Cook	251,271	131	1,918	1,606	19%
Cottonwood	1,113,094	529	2,104	1,738	21%
Crow Wing	5,526,015	3,017	1,832	1,641	12%
Dakota	36,729,716	11,962	3,071	2,980	3%
Dodge	1,765,104	627	2,815	2,573	9%
Douglas	2,675,096	1,215	2,202	2,111	4%
Faribault/Martin	3,818,166	1,588	2,404	2,149	12%
Fillmore	1,513,471	569	2,660	2,540	5%
Freeborn	3,531,744	1,532	2,305	2,105	10%
Goodhue	5,467,643	1,794	3,048	2,810	8%
Grant	373,080	203	1,838	1,603	15%
Hennepin	103,077,451	61,484	1,676	1,475	14%
Houston	1,792,827	614	2,920	2,689	9%
Hubbard	1,557,875	856	1,820	1,700	7%
Isanti	4,159,273	1,278	3,255	2,890	13%
Itasca	4,832,107	2,452	1,971	1,632	21%
Jackson	1,007,437	504	1,999	1,957	2%
Kanabec	1,531,466	782	1,958	1,581	24%
Kandiyohi	4,038,986	1,976	2,044	1,890	8%
Kittson	288,233	129	2,234	2,059	8%
Koochiching	1,944,402	759	2,562	2,329	10%
Lac Qui Parle	467,005	202	2,312	1,918	21%
Lake	1,153,391	397	2,905	2,742	6%
Lake of the Woods	426,690	179	2,384	2,392	0%
LeSueur	2,777,862	984	2,823	2,495	13%
LLM*	3,642,210	1,562	2,332	1,968	18%
Mahnomen	303,113	412	736	742	-1%
Marshall	614,668	294	2,091	1,891	11%
McLeod	3,509,588	1,245	2,819	2,712	4%
Meeker	2,191,106	872	2,513	2,306	9%

Child Support Disbursements per Open Support Case

SFY 2000 - continued

County	Disbursements SFY 2000	Caseload SFY 2000	Average disbursement per open case SFY 2000	Average disbursement per open case SFY 1999	Percentage change
Mille Lacs	\$ 2,432,700	1,216	\$ 2,001	\$ 1,807	11%
Morrison	3,284,996	1,377	2,386	2,149	11%
Mower	4,973,674	2,088	2,382	2,174	10%
Nicollet	3,359,256	1,151	2,919	2,697	8%
Nobles	1,628,843	1,051	1,550	1,347	15%
Norman	464,669	186	2,498	2,319	8%
Olmsted	12,469,415	4,304	2,897	2,642	10%
Otter Tail	4,509,784	2,143	2,104	1,866	13%
Pennington	1,325,268	823	1,610	1,525	6%
Pine	3,542,992	1,577	2,247	2,058	9%
Pipestone	1,102,057	448	2,460	2,268	8%
Polk	3,537,435	1,729	2,046	1,813	13%
Pope	859,089	310	2,771	2,398	16%
Ramsey	53,443,376	33,112	1,614	1,416	14%
Red Lake	292,473	141	2,074	2,034	2%
Redwood	1,704,712	703	2,425	2,105	15%
Renville	1,037,785	529	1,962	1,942	1%
Rice	5,650,836	1,956	2,889	2,716	6%
Rock	773,955	305	2,538	2,245	13%
Roseau	1,672,317	662	2,526	2,409	5%
St. Louis	20,978,501	10,053	2,087	1,918	9%
Scott	8,005,068	2,458	3,257	3,021	8%
Sherburne	6,111,212	2,001	3,054	2,815	8%
Sibley	1,120,520	543	2,064	1,961	5%
Stearns	11,270,925	4,199	2,684	2,377	13%
Steele	3,353,885	1,263	2,655	2,430	9%
Stevens	578,322	222	2,605	2,339	11%
Swift	770,090	388	1,985	1,870	6%
Todd	2,553,760	1,071	2,384	2,101	13%
Traverse	367,077	190	1,932	1,624	19%
Wabasha	1,694,647	681	2,488	2,103	18%
Wadena	1,640,549	778	2,109	1,749	21%
Waseca	2,224,586	812	2,740	2,686	2%
Washington	19,244,179	5,020	3,834	3,518	9%
Watonwan	1,075,953	644	1,671	1,722	-3%
Wilkin	660,047	330	2,000	1,699	18%
Winona	4,567,519	1,914	2,386	2,215	8%
Wright	9,489,339	3,276	2,897	2,799	4%
Yellow Medicine	884,670	339	2,610	2,676	-2%
STATE	\$ 491,581,008	226,732	\$ 2,168	\$ 1,958	11%

* Lincoln, Lyon and Murray counties
Source: QQ640201, QQ270501

Child Support Disbursements per Case with Court Order SFY 2000

County	SFY 2000 disbursements	SFY 2000 court order caseload	SFY 2000 average disbursement per case with order	SFY 1999 average disbursement per case with order	Percentage change
Aitkin	\$ 1,413,556	663	\$ 2,132	\$ 2,110	1%
Anoka	41,136,818	11,472	3,586	3,408	5%
Becker	2,877,160	1,436	2,004	1,933	4%
Beltrami	3,403,029	1,844	1,845	1,707	8%
Benton	3,301,353	1,125	2,935	2,900	1%
Big Stone	462,238	172	2,687	2,758	-3%
Blue Earth	4,547,486	1,838	2,474	2,370	4%
Brown	2,830,260	798	3,547	3,612	-2%
Carlton	4,081,557	1,586	2,573	2,526	2%
Carver	6,187,030	1,470	4,209	3,982	6%
Cass	1,893,704	970	1,952	1,979	-1%
Chippewa	1,272,406	444	2,866	2,658	8%
Chisago	4,903,044	1,471	3,333	3,142	6%
Clay	5,783,981	2,437	2,373	2,261	5%
Clearwater	750,815	492	1,526	1,471	4%
Cook	251,271	92	2,731	2,320	18%
Cottonwood	1,113,094	423	2,631	2,712	-3%
Crow Wing	5,526,015	2,417	2,286	2,204	4%
Dakota	36,729,716	10,060	3,651	3,627	1%
Dodge	1,765,104	533	3,312	3,290	1%
Douglas	2,675,096	1,000	2,675	2,614	2%
Faribault/Martin	3,818,166	1,379	2,769	2,657	4%
Fillmore	1,513,471	509	2,973	2,869	4%
Freeborn	3,531,744	1,305	2,706	2,534	7%
Goodhue	5,467,643	1,628	3,359	3,306	2%
Grant	373,080	136	2,743	2,701	2%
Hennepin	103,077,451	38,179	2,700	2,647	2%
Houston	1,792,827	543	3,302	3,083	7%
Hubbard	1,557,875	665	2,343	2,362	-1%
Isanti	4,159,273	1,175	3,540	3,460	2%
Itasca	4,832,107	2,104	2,297	2,134	8%
Jackson	1,007,437	444	2,269	2,310	-2%
Kanabec	1,531,466	587	2,609	2,368	10%
Kandiyohi	4,038,986	1,618	2,496	2,473	1%
Kittson	288,233	114	2,528	2,514	1%
Koochiching	1,944,402	648	3,001	2,726	10%
Lac Qui Parle	467,005	150	3,113	2,780	12%
Lake	1,153,391	344	3,353	3,215	4%
Lake of the Woods	426,690	150	2,845	2,936	-3%
LeSueur	2,777,862	784	3,543	3,303	7%
LLM*	3,642,210	1,291	2,821	2,526	12%
Mahnomen	303,113	212	1,430	1,476	-3%
Marshall	614,668	253	2,430	2,378	2%
McLeod	3,509,588	1,052	3,336	3,253	3%
Meeker	2,191,106	710	3,086	2,905	6%

Child Support Disbursements per Case with Court Order

SFY 2000- continued

County	SFY 2000 disbursements	SFY 2000 court order caseload	SFY 2000 average disbursement per case with order	SFY 1999 average disbursement per case with order	Percentage change
Mille Lacs	\$ 2,432,700	995	\$ 2,445	\$ 2,383	3%
Morrison	3,284,996	1,205	2,726	2,556	7%
Mower	4,973,674	1,721	2,890	2,768	4%
Nicollet	3,359,256	1,040	3,230	3,109	4%
Nobles	1,628,843	692	2,354	2,097	12%
Norman	464,669	148	3,140	2,919	8%
Olmsted	12,469,415	3,580	3,483	3,279	6%
Otter Tail	4,509,784	1,768	2,551	2,397	6%
Pennington	1,325,268	586	2,262	2,098	8%
Pine	3,542,992	1,334	2,656	2,545	4%
Pipestone	1,102,057	424	2,599	2,540	2%
Polk	3,537,435	1,442	2,453	2,365	4%
Pope	859,089	282	3,046	2,660	15%
Ramsey	53,443,376	21,463	2,490	2,379	5%
Red Lake	292,473	102	2,867	2,684	7%
Redwood	1,704,712	532	3,204	3,200	0%
Renville	1,037,785	411	2,525	2,477	2%
Rice	5,650,836	1,561	3,620	3,451	5%
Rock	773,955	267	2,899	2,726	6%
Roseau	1,672,317	556	3,008	2,954	2%
St. Louis	20,978,501	7,904	2,654	2,539	5%
Scott	8,005,068	2,004	3,995	3,928	2%
Sherburne	6,111,212	1,717	3,559	3,419	4%
Sibley	1,120,520	405	2,767	2,571	8%
Stearns	11,270,925	3,401	3,314	3,161	5%
Steele	3,353,885	964	3,479	3,359	4%
Stevens	578,322	197	2,936	2,851	3%
Swift	770,090	329	2,341	2,376	-1%
Todd	2,553,760	997	2,561	2,401	7%
Traverse	367,077	161	2,280	1,977	15%
Wabasha	1,694,647	549	3,087	2,845	9%
Wadena	1,640,549	692	2,371	2,150	10%
Waseca	2,224,586	683	3,257	3,150	3%
Washington	19,244,179	4,355	4,419	4,290	3%
Watsonwan	1,075,953	457	2,354	2,333	1%
Wilkin	660,047	253	2,609	2,435	7%
Winona	4,567,519	1,644	2,778	2,661	4%
Wright	9,489,339	2,723	3,485	3,439	1%
Yellow Medicine	884,670	283	3,126	3,044	3%
STATE	\$ 491,581,008	168,550	\$ 2,917	\$ 2,812	4%

* Lincoln, Lyon and Murray counties
Source: QQ640201, QQ320803

Child Support Caseload Comparisons

June 1999 and 2000

County	2000 Total caseload	1999 Total caseload	Percentage change	Case related FTE staff 6/30/00	Cases per case related staff 6/30/00	Cases per case related staff 6/30/99	Total FTE staff 6/30/00	Cases per total FTE staff 6/30/00
Aitkin	790	783	1%	2.0	395	191	5.7	139
Anoka	13,777	13,647	1%	55.0	250	257	67.2	205
Becker	1,754	1,752	0%	7.0	251	250	10.8	163
Beltrami	2,856	2,785	3%	7.6	376	366	13.0	220
Benton	1,386	1,398	-1%	7.3	191	209	10.4	134
Big Stone	203	214	-5%	.8	271	214	1.1	185
Blue Earth	2,064	2,101	-2%	3.2	645	300	11.6	178
Brown	867	854	2%	4.3	204	190	6.2	140
Carlton	1,956	1,970	-1%	9.0	217	219	11.9	164
Carver	1,695	1,589	7%	10.5	161	167	12.2	139
Cass	1,469	1,499	-2%	5.7	258	319	7.7	191
Chippewa	502	488	3%	2.4	209	203	3.4	150
Chisago	1,637	1,648	-1%	8.0	205	220	9.6	171
Clay	2,995	2,866	5%	10.1	297	302	12.8	234
Clearwater	640	648	-1%	2.1	305	309	2.9	221
Cook	131	147	-11%	1.0	131	147	1.0	131
Cottonwood	529	549	-4%	3.0	176	220	4.0	132
Crow Wing	3,017	3,082	-2%	12.0	251	308	15.6	193
Dakota	11,962	11,217	7%	55.7	215	188	71.3	168
Dodge	627	614	2%	4.0	157	154	4.4	143
Douglas	1,215	1,183	3%	5.7	213	208	7.7	159
Faribault/Martin	1,588	1,602	-1%	7.0	227	246	8.3	192
Fillmore	569	534	7%	1.0	569	267	2.1	271
Freeborn	1,532	1,524	1%	6.0	255	311	7.0	219
Goodhue	1,794	1,784	1%	7.8	231	223	11.0	163
Grant	203	209	-3%	1.4	145	261	1.6	127
Hennepin	61,484	65,114	-6%	254.0	242	255	309.0	199
Houston	614	591	4%	2.9	212	197	3.3	186
Hubbard	856	863	-1%	2.0	428	432	3.5	245
Isanti	1,278	1,291	-1%	7.0	183	168	11.2	115
Itasca	2,452	2,557	-4%	9.6	255	304	12.3	199
Jackson	504	485	4%	2.3	219	202	2.7	187
Kanabec	782	843	-7%	5.0	156	187	6.3	124
Kandiyohi	1,976	1,924	3%	8.8	226	221	10.5	189
Kitson	129	127	2%	0.5	258	159	1.4	92
Koochiching	759	776	-2%	3.2	241	277	4.5	169
Lac Qui Parle	202	230	-12%	1.7	119	192	2.0	101
Lake	397	403	-1%	1.5	265	288	2.5	159
Lake of the Woods	179	176	2%	1.0	179	176	1.1	163
LeSueur	984	1,009	-2%	5.2	189	266	5.7	173
LLM*	1,562	1,577	-1%	5.8	270	232	7.5	208
Mahnomen	412	410	0%	2.2	187	186	2.2	185
Marshall	294	298	-1%	1.9	155	149	2.4	123
McLeod	1,245	1,158	8%	4.7	265	252	7.1	175
Meeker	872	854	2%	3.5	249	214	4.1	213

Child Support Caseload Comparisons

June 1999 and 2000- continued

County	2000 Total caseload	1999 Total caseload	Percentage change	Case related FTE staff 6/30/00	Cases per case related staff 6/30/00	Cases per case related staff 6/30/99	Total FTE staff 6/30/00	Cases per total FTE staff 6/30/00
Mille Lacs	1,216	1,205	1%	3.6	338	603	4.0	304
Morrison	1,377	1,415	-3%	5.0	275	283	6.3	220
Mower	2,088	2,088	0%	5.3	398	278	8.7	240
Nicollet	1,151	1,119	3%	4.0	288	249	5.0	230
Nobles	1,051	1,065	-1%	4.7	224	217	5.3	198
Norman	186	183	2%	.6	310	458	.8	233
Olmsted	4,304	4,246	1%	17.0	253	236	27.3	158
Otter Tail	2,143	2,178	-2%	8.5	252	272	10.8	199
Pennington	823	785	5%	3.0	274	253	5.5	150
Pine	1,577	1,528	3%	6.5	243	235	7.1	222
Pipestone	448	461	-3%	2.0	224	231	2.3	195
Polk	1,729	1,741	-1%	6.0	288	268	8.4	206
Pope	310	325	-5%	1.6	194	203	3.4	93
Ramsey	33,112	33,059	0%	88.0	376	312	152.7	217
Red Lake	141	135	4%	1.0	141	135	1.5	94
Redwood	703	754	-7%	3.5	201	215	4.6	153
Renville	529	485	9%	2.9	182	162	2.9	181
Rice	1,956	1,902	3%	7.5	261	293	9.5	206
Rock	305	315	-3%	1.9	161	166	2.4	126
Roseau	662	628	5%	2.0	331	314	3.5	189
St. Louis	10,053	9,991	1%	31.0	324	322	53.3	189
Scott	2,458	2,459	0%	8.0	307	307	11.5	214
Sherburne	2,001	1,953	2%	7.1	282	275	8.8	227
Sibley	543	512	6%	2.1	259	244	3.9	139
Stearns	4,199	4,169	1%	13.4	313	271	19.8	212
Steele	1,263	1,218	4%	6.0	211	174	6.8	186
Stevens	222	230	-3%	1.0	222	230	1.1	202
Swift	388	399	-3%	2.0	194	249	2.4	160
Todd	1,071	1,121	-4%	5.1	210	220	6.5	164
Traverse	190	211	-10%	1.0	200	234	1.0	190
Wabasha	681	740	-8%	3.0	227	224	4.0	170
Wadena	778	806	-3%	3.7	210	299	4.6	169
Waseca	812	762	7%	2.0	406	224	3.2	251
Washington	5,020	4,913	2%	24.0	209	214	28.7	175
Watonwan	644	607	6%	3.1	208	289	3.5	187
Wilkin	330	340	-3%	2.4	138	148	3.2	103
Winona	1,914	1,846	4%	7.0	273	264	12.6	152
Wright	3,276	3,149	4%	15.8	207	213	18.3	179
Yellow Medicine	339	319	6%	2.0	170	160	3.4	100
STATE	226,732	228,735	-1%	876.0	259	256	1,188.0	191

* Lincoln, Lyon and Murray counties

Source: QQ270501, County Survey

County Court Order Summaries

as of June 30, 2000

County	Total cases	Cases with court order	Cases with no order	% with court order	Cases with current monthly support due	Cases with current support disbursed	% Cases with current support disbursed	% disbursed of current monthly support due
Aitkin	790	663	127	84%	449	344	77%	61%
Anoka	13,777	11,472	2,305	83%	9,027	7,423	82%	72%
Becker	1,754	1,436	318	82%	1,038	757	73%	61%
Beltrami	2,856	1,844	1,012	65%	1,167	842	72%	62%
Benton	1,386	1,125	261	81%	893	739	83%	69%
Big Stone	203	172	31	85%	146	118	81%	69%
Blue Earth	2,064	1,838	226	89%	1,366	1,083	79%	69%
Brown	867	798	69	92%	691	602	87%	75%
Carlton	1,956	1,586	370	81%	1,144	897	78%	70%
Carver	1,695	1,470	225	87%	1,217	1,025	84%	70%
Cass	1,469	970	499	66%	685	479	70%	59%
Chippewa	502	444	58	88%	362	304	84%	69%
Chisago	1,637	1,471	166	90%	1,191	944	79%	69%
Clay	2,995	2,437	558	81%	1,656	1,248	75%	66%
Clearwater	640	492	148	77%	291	184	63%	64%
Cook	131	92	39	70%	74	56	76%	65%
Cottonwood	529	423	106	80%	311	254	82%	72%
Crow Wing	3,017	2,417	600	80%	1,702	1,313	77%	67%
Dakota	11,962	10,060	1,902	84%	8,297	6,561	79%	68%
Dodge	627	533	94	85%	434	376	87%	71%
Douglas	1,215	1,000	215	82%	803	666	83%	70%
Faribault/Martin	1,588	1,379	209	87%	1,111	938	84%	71%
Fillmore	569	509	60	89%	425	362	85%	74%
Freeborn	1,532	1,305	227	85%	1,025	847	83%	72%
Goodhue	1,794	1,628	166	91%	1,284	1,089	85%	73%
Grant	203	136	67	67%	111	86	77%	68%
Hennepin	61,484	38,179	23,305	62%	28,363	20,091	71%	65%
Houston	614	543	71	88%	451	392	87%	75%
Hubbard	856	665	191	78%	544	411	76%	65%
Isanti	1,278	1,175	103	92%	997	807	81%	67%
Itasca	2,452	2,104	348	86%	1,492	1,112	75%	67%
Jackson	505	444	60	88%	337	262	78%	66%
Kanabec	782	587	195	75%	425	333	78%	64%
Kandiyohi	1,976	1,618	358	82%	1,186	944	80%	68%
Kittson	129	114	15	88%	97	77	79%	68%
Koochiching	759	648	111	85%	549	445	81%	67%
Lac Qui Parle	202	150	52	74%	124	106	85%	74%
Lake	397	344	53	87%	284	243	86%	72%
Lake of the Woods	179	150	29	84%	113	97	86%	75%
LeSueur	984	784	200	80%	635	546	86%	75%
LLM*	1,562	1,291	271	83%	1,016	811	80%	70%
Mahnomen	412	212	200	51%	148	85	57%	47%
Marshall	294	253	41	86%	188	159	85%	72%
McLeod	1,245	1,052	193	84%	897	777	87%	74%
Meeker	872	710	162	81%	573	468	82%	69%

County Court Order Summaries

as of June 30, 2000- continued

County	Total cases	Cases with court order	Cases with no order	% with court order	Cases with current monthly support due	Cases with current support disbursed	% Cases with current support disbursed	% disbursed of current monthly support due
Mille Lacs	1,216	995	221	82%	742	532	72%	64%
Morrison	1,377	1,205	172	88%	928	742	80%	69%
Mower	2,088	1,721	367	82%	1,316	1,083	82%	71%
Nicollet	1,151	1,040	111	90%	831	676	81%	72%
Nobles	1,051	692	359	66%	540	405	75%	65%
Norman	186	148	38	80%	128	119	93%	75%
Olmsted	4,304	3,580	724	83%	3,022	2,513	83%	70%
Otter Tail	2,143	1,768	375	83%	1,379	1,101	80%	67%
Pennington	823	586	237	71%	456	353	77%	67%
Pine	1,577	1,334	243	85%	967	702	73%	62%
Pipestone	448	424	24	95%	328	265	81%	66%
Polk	1,729	1,442	287	83%	1,065	829	78%	68%
Pope	310	282	28	91%	232	206	89%	76%
Ramsey	33,112	21,463	11,649	65%	15,741	10,549	67%	58%
Red Lake	141	102	39	72%	87	68	78%	64%
Redwood	703	532	171	76%	434	362	83%	73%
Renville	529	411	118	78%	318	254	80%	72%
Rice	1,956	1,561	395	80%	1,313	1,116	85%	73%
Rock	305	267	38	88%	219	178	81%	71%
Roseau	662	556	106	84%	473	408	86%	80%
St. Louis	10,053	7,904	2,149	79%	5,935	4,570	77%	69%
Scott	2,458	2,004	454	82%	1,657	1,368	83%	72%
Sherburne	2,001	1,717	284	86%	1,404	1,156	82%	71%
Sibley	543	405	138	75%	329	265	81%	72%
Stearns	4,199	3,401	798	81%	2,723	2,289	84%	71%
Steele	1,263	964	299	76%	835	703	84%	70%
Stevens	222	197	25	89%	164	137	84%	67%
Swift	388	329	59	85%	267	197	74%	61%
Todd	1,071	997	74	93%	764	632	83%	69%
Traverse	190	161	29	85%	129	107	83%	68%
Wabasha	681	549	132	81%	421	348	83%	72%
Wadena	778	692	86	89%	532	438	82%	67%
Waseca	812	683	129	84%	588	487	83%	71%
Washington	5,020	4,355	665	87%	3,635	2,962	81%	71%
Watonwan	644	457	187	71%	374	284	76%	64%
Wilkin	330	253	77	77%	183	146	80%	71%
Winona	1,914	1,644	270	86%	1,236	1,040	84%	73%
Wright	3,276	2,723	553	83%	2,166	1,815	84%	72%
Yellow Medicine	339	283	56	83%	246	208	85%	69%
STATE	226,732	168,550	58,182	74%	129,426	99,316	77%	67%

* Lincoln, Lyon and Murray counties
Source: QQ270501, QQ480101

Federal and State Payments to Counties

SFY 2000

County	Federal	State					Total state incentive	Total Federal & State
	TANF federal incentive	TANF state incentive	Paternity incentive	Estab- lishment incentive	Modifi- cation incentive	Medical support bonus \$50 per case		Incentive total SFY 2000
Aitkin	\$ 49,562	\$ 6,654	\$ 1,200	\$ 3,200	\$ 1,400	\$ 1,750	\$ 14,204	\$ 63,766
Anoka	723,503	91,311	23,600	32,800	29,600	19,250	196,561	920,064
Becker	82,413	11,361	3,200	7,000	7,600	1,450	30,611	113,024
Beltrami	94,639	16,877	5,600	15,300	300	800	38,877	133,516
Benton	75,861	8,844	3,000	10,100	3,300	2,450	27,694	103,555
Big Stone	10,023	1,317	600	1,000	700	850	4,467	14,490
Blue Earth	121,869	16,439	3,900	8,400	2,700	4,400	35,839	157,708
Brown	48,286	6,188	2,200	6,500	6,500	2,400	23,788	72,074
Carlton	84,558	14,922	2,400	19,100	3,300	4,300	44,022	128,580
Carver	64,211	8,075	3,500	8,800	7,600	3,850	31,825	96,036
Cass	60,328	9,650	3,300	3,800	200	1,250	18,200	78,528
Chippewa	21,068	2,418	500	1,700	1,800	1,450	7,868	28,936
Chisago	94,016	12,821	2,400	11,000	5,300	5,350	36,871	130,887
Clay	204,777	23,256	2,400	5,700	3,300	2,550	37,206	241,983
Clearwater	33,343	5,795	1,100	1,900	800	600	10,195	43,538
Cook	2,938	439	300	900	200	150	1,989	4,927
Cottonwood	26,570	3,610	1,000	4,500	1,300	1,900	12,310	38,880
Crow Wing	159,009	21,070	5,600	17,500	5,800	2,950	52,920	211,929
Dakota	468,725	71,702	36,900	63,900	21,200	22,100	215,802	684,527
Dodge	25,152	3,685	900	3,400	3,500	1,450	12,935	38,087
Douglas	66,018	7,520	2,100	7,900	2,500	1,300	21,320	87,338
Faribault/Martin	81,505	10,397	3,500	10,600	6,600	6,600	37,697	119,202
Fillmore	45,203	4,417	700	2,500	1,400	0	9,017	54,220
Freeborn	92,719	10,621	2,300	6,100	3,100	3,800	25,921	118,640
Goodhue	83,797	10,094	4,100	10,100	7,900	3,150	35,344	119,141
Grant	5,047	637	0	700	800	500	2,637	7,684
Hennepin	1,771,107	310,851	159,300	235,900	40,300	33,450	779,801	2,550,908
Houston	55,590	3,782	900	1,200	1,700	1,300	8,882	64,472
Hubbard	53,229	6,238	3,100	5,800	1,700	600	17,438	70,667
Isanti	67,385	11,356	2,200	8,800	4,300	2,300	28,956	96,341
Itasca	143,056	16,559	5,900	16,800	10,600	4,100	53,959	197,015
Jackson	24,950	3,982	600	3,000	1,500	1,350	10,432	35,382
Kanabec	30,018	4,418	700	1,700	1,200	650	8,668	38,686
Kandiyohi	127,274	15,558	4,400	11,100	4,500	2,450	38,008	165,282
Kittson	4,062	758	300	500	500	500	2,558	6,620
Koochiching	42,595	6,144	400	1,400	1,600	2,050	11,594	54,189
Lac Qui Parle	5,401	534	200	600	200	650	2,184	7,585
Lake	23,850	2,793	800	2,500	2,800	600	9,493	33,343
Lake of the Woods	7,837	1,289	700	700	700	100	3,489	11,326
LeSueur	46,725	6,015	2,300	4,500	2,300	3,050	18,165	64,890
LLM*	75,154	9,025	2,800	9,400	6,500	3,750	31,475	106,629
Mahnomen	8,967	1,894	1,000	600	300	0	3,794	12,761
Marshall	9,447	1,945	500	900	800	150	4,295	13,742
McLeod	46,952	6,503	2,900	8,600	7,800	3,400	29,203	76,155
Meeker	55,433	6,857	1,200	5,400	3,800	900	18,157	73,590

Federal and State Payments to Counties

SFY 2000- continued

County	Federal	State					Total Federal & State
	TANF federal incentive	TANF state incentive	Paternity incentive	Establishment incentive	Modification incentive	Medical support bonus \$50 per case	Incentive total SFY 2000
Mille Lacs	\$ 73,721	\$ 11,091	\$ 2,800	\$ 7,000	\$ 1,600	\$ 650	\$ 96,862
Morrison	143,357	11,696	2,900	5,400	5,200	800	169,353
Mower	121,961	14,552	5,600	17,600	14,300	8,750	182,763
Nicollet	54,710	7,855	3,200	8,100	7,400	4,250	85,515
Nobles	30,665	5,316	1,500	3,200	2,800	2,100	45,581
Norman	7,697	1,455	300	800	300	50	10,602
Olmsted	209,835	29,764	9,200	20,900	12,100	5,100	286,899
Otter Tail	114,692	17,157	4,200	14,400	7,200	3,400	161,049
Pennington	30,151	5,503	800	1,700	500	350	39,004
Pine	127,063	11,854	3,700	11,900	3,000	2,850	160,367
Pipestone	30,688	3,624	600	2,700	2,000	850	40,462
Polk	76,324	15,576	4,000	7,500	5,100	1,350	109,850
Pope	25,366	2,686	800	2,000	1,900	850	33,602
Ramsey	1,328,099	207,756	82,400	141,600	25,800	44,750	1,830,405
Red Lake	5,419	591	200	500	300	50	7,060
Redwood	24,177	3,640	2,000	6,500	4,600	2,800	43,717
Renville	22,351	2,586	1,400	2,700	1,500	1,150	31,687
Rice	100,653	11,337	1,600	3,300	800	3,100	120,790
Rock	12,673	1,505	1,000	1,100	1,100	1,200	18,578
Roseau	28,925	3,545	1,300	2,500	1,900	1,600	39,770
St. Louis	469,458	71,731	18,800	53,100	13,200	12,750	639,039
Scott	76,779	12,153	2,900	10,900	2,000	3,750	108,482
Sherburne	134,228	14,797	6,000	12,200	8,200	5,400	180,825
Sibley	18,801	2,816	1,400	1,400	2,800	800	28,017
Stearns	192,099	25,243	7,300	23,000	9,100	6,950	263,692
Steele	51,454	6,304	2,300	4,800	2,700	2,650	70,208
Stevens	10,073	1,462	300	1,600	1,300	1,350	16,085
Swift	13,702	2,364	600	2,500	2,400	1,950	23,516
Todd	97,361	12,123	2,000	7,400	7,700	4,000	130,584
Traverse	7,505	1,318	0	300	200	0	9,323
Wabasha	30,022	3,792	1,000	3,200	3,200	1,100	42,314
Wadena	55,560	7,035	1,600	6,200	5,100	700	76,195
Waseca	36,920	5,297	1,300	4,700	4,500	4,100	56,817
Washington	223,449	26,974	9,200	21,100	4,300	10,750	295,773
Watsonwan	29,343	3,277	2,200	3,400	1,400	1,850	41,470
Wilkin	9,855	1,233	300	900	200	250	12,738
Winona	90,716	13,524	5,300	10,800	3,800	1,850	125,990
Wright	147,946	20,750	4,800	11,900	4,400	1,850	191,646
Yellow Medicine	18,663	2,097	1,000	1,300	1,100	650	24,810
STATE	\$9,706,633	\$ 1,400,000	\$ 504,300	\$1,025,900	\$ 398,800	\$ 306,650	\$13,342,283

* Lincoln, Lyon and Murray counties

Source: DHS

Preliminary Federal Fiscal Year 1999 State Comparison

State	Total Collections	MFIP / FC Collections	Former assistance collections	Never assistance collections
Alabama	\$ 185,929,914	\$ 17,924,082	\$ 70,077,111	\$ 97,928,721
Alaska	67,131,846	8,311,439	28,373,247	30,447,160
Arizona	169,232,529	8,718,336	103,282,876	57,231,317
Arkansas	108,480,840	4,504,450	43,022,531	60,953,859
California	1,604,173,701	286,221,260	339,275,499	978,676,942
Colorado	163,546,023	21,189,914	69,323,471	73,032,638
Connecticut	175,487,270	25,827,025	100,841,435	48,818,810
Delaware	44,962,003	3,701,194	24,249,357	17,011,452
D.C.	35,137,996	3,347,534	8,884,410	22,906,052
Florida	579,827,499	22,963,113	361,992,308	194,872,078
Georgia	330,631,555	44,224,028	153,231,095	133,176,432
Guam	7,660,532	1,517,296	1,052,319	5,090,917
Hawaii	60,520,055	9,428,064	5,862,083	45,229,908
Idaho	64,268,499	550,710	28,229,579	35,488,210
Illinois	325,562,478	72,846,716	NA	252,715,762
Indiana	271,110,248	25,249,911	NA	245,860,337
Iowa	201,219,305	16,603,024	122,278,636	62,337,645
Kansas	137,981,151	10,058,584	62,614,778	65,307,789
Kentucky	206,241,206	18,477,847	42,519,056	145,244,303
Louisiana	188,131,410	15,565,937	74,936,138	97,629,335
Maine	80,663,945	32,630,295	21,820,818	26,212,832
Maryland	350,165,942	13,060,843	78,948,757	258,156,342
Massachusetts	291,485,832	44,593,261	137,622,386	109,270,185
Michigan	1,274,637,793	44,518,024	408,599,040	821,520,729
Minnesota	442,657,452	27,800,821	166,061,849	248,794,781
Mississippi	128,877,572	4,906,337	44,079,899	79,891,336
Missouri	285,818,836	18,959,793	105,612,461	161,246,582
Montana	38,221,855	2,067,757	21,708,907	14,445,191
Nebraska	110,565,311	11,849,776	12,291,372	86,424,163
Nevada	92,121,885	1,543,145	6,068,501	84,510,239
New Hampshire	66,166,127	7,815,932	18,513,837	39,836,358
New Jersey	635,116,977	39,864,994	200,679,482	394,572,501
New Mexico	34,894,675	6,166,419	17,376,594	11,351,662
New York	909,755,049	182,002,707	NA	727,752,342
North Carolina	347,969,980	24,627,818	195,420,470	127,921,692
North Dakota	40,878,761	1,465,566	19,969,152	19,444,043
Ohio	1,301,311,021	93,853,641	NA	1,207,457,380
Oklahoma	96,191,903	19,649,190	55,299,801	21,242,912
Oregon	231,875,332	23,796,596	107,085,018	100,993,718
Pennsylvania	1,107,687,051	64,516,835	200,364,052	842,806,164
Puerto Rico	166,021,553	1,834,873	3,599,374	160,587,306
Rhode Island	44,304,705	15,359,628	20,985,671	7,959,406
South Carolina	173,756,503	8,203,538	28,267,847	137,285,118
South Dakota	38,323,366	11,160,732	17,707,647	9,454,987
Tennessee	224,245,130	20,805,856	73,134,961	130,304,313
Texas	802,911,218	33,321,602	382,820,790	386,768,826
Utah	107,336,206	20,433,786	82,925,213	3,977,207
Vermont	34,880,355	7,277,103	18,039,189	9,564,063
Virgin Islands	6,141,919	453,703	NA	5,688,216
Virginia	312,776,989	25,543,791	119,957,135	167,276,063
Washington	515,859,493	39,841,176	245,533,312	230,485,005
West Virginia	109,379,597	2,825,297	26,728,571	79,825,729
Wisconsin	532,502,415	9,773,625	322,029,901	200,698,889
Wyoming	38,462,270	297,605	21,319,709	16,844,956
National	\$ 15,843,391,077	\$ 1,480,052,529	\$ 4,820,617,645	\$ 9,542,720,903

Preliminary Federal Fiscal Year 1999 State Comparison continued

State	Total Expenditures	FTEs	Total Caseload	Assistance Cases
Alabama	\$ 53,533,869	463	313,189	36,364
Alaska	17,964,120	237	46,806	9,613
Arizona	58,657,247	1,017	254,192	57,161
Arkansas	36,804,856	609	128,748	18,055
California	612,709,196	8,531	2,030,070	708,848
Colorado	51,970,056	701	169,166	24,231
Connecticut	38,575,967	542	198,060	40,783
Delaware	18,204,947	195	56,210	9,763
D.C.36000	13,240,866	210	116,889	36,000
Florida	190,501,671	3,331	NA	NA
Georgia	89,929,572	1,555	500,000	100,818
Guam	3,803,786	52	10,643	3,193
Hawaii	20,129,474	225	82,033	27,702
Idaho	10,486,201	202	70,434	3,678
Illinois	138,846,999	1,801	979,999	273,142
Indiana	38,548,504	812	468,407	38,399
Iowa	42,592,938	575	161,859	30,936
Kansas	49,627,981	539	145,118	21,014
Kentucky	56,187,842	990	285,576	57,860
Louisiana	47,330,767	798	297,267	54,092
Maine	18,622,365	288	61,133	14,443
Maryland	82,662,138	1,191	342,878	51,884
Massachusetts	75,075,897	870	208,707	55,102
Michigan	164,473,879	2,441	888,750	128,384
Minnesota	113,148,820	1,318	223,817	62,691
Mississippi	30,617,658	613	255,669	28,750
Missouri	94,391,679	1,273	362,156	77,895
Montana	11,640,510	212	36,009	4,244
Nebraska	31,973,151	392	99,686	15,902
Nevada	38,022,688	369	102,681	30,643
New Hampshire	16,919,544	180	41,160	7,624
New Jersey	139,127,636	2,139	371,426	88,568
New Mexico	32,341,992	293	101,421	40,336
New York	212,809,547	2,949	997,096	337,985
North Carolina	130,060,394	1,610	489,350	76,153
North Dakota	9,957,810	137	31,414	3,790
Ohio	274,378,160	4,305	798,523	182,803
Oklahoma	32,252,862	556	139,831	26,868
Oregon	42,336,273	747	228,707	37,500
Pennsylvania	183,519,293	1,810	681,039	116,078
Puerto Rico	29,797,384	718	225,230	73,000
Rhode Island	10,920,203	138	64,411	28,869
South Carolina	36,672,072	300	231,599	39,178
South Dakota	6,554,522	93	27,025	3,011
Tennessee	52,191,331	772	487,246	122,687
Texas	202,946,289	2,443	1,215,245	211,946
Utah	36,312,567	559	84,986	16,831
Vermont	9,047,583	121	23,444	9,346
Virgin Islands	2,559,423	58	12,828	3,969
Virginia	75,708,963	1,110	415,755	64,017
Washington	118,133,123	1,751	320,846	58,898
West Virginia	28,668,535	510	126,732	119,112
Wisconsin	96,688,882	1,102	362,254	29,525
Wyoming	8,764,286	275	44,820	3,635
National	\$ 4,038,944,318	57,028	16,418,540	3,623,319

Preliminary Federal Fiscal Year 1999 State Comparison

continued

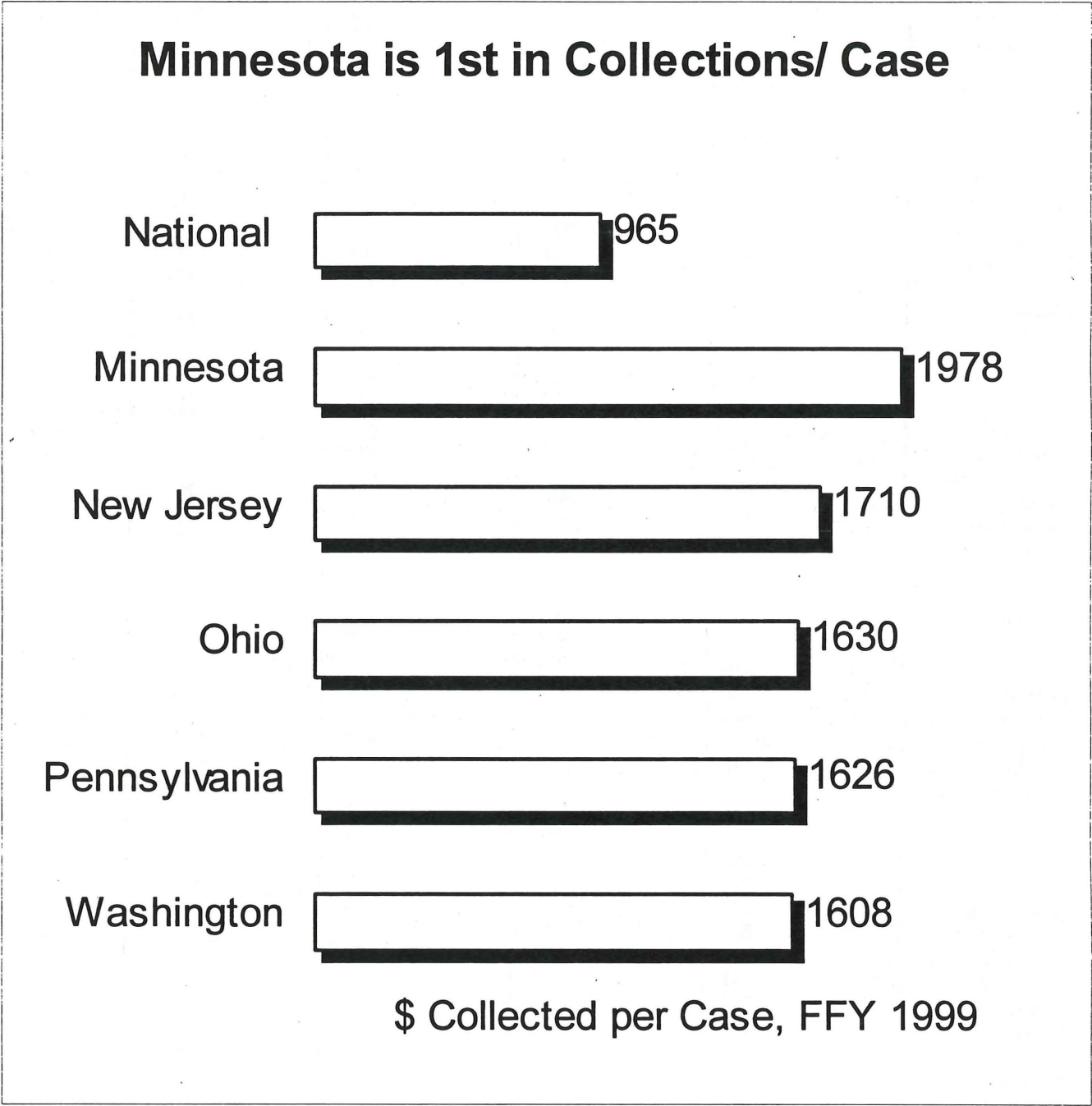
State	Former Assistance Cases	Never Assistance Cases	Collections per assistance case	Collections per former assistance case
Alabama	159,626	117,199	\$ 493	\$ 439
Alaska	20,434	16,759	865	1,389
Arizona	146,268	50,763	153	706
Arkansas	46,361	64,332	249	928
California	967,660	353,562	404	351
Colorado	110,562	34,373	874	627
Connecticut	117,058	40,219	633	861
Delaware	19,437	27,010	379	1,248
D.C.	44,819	36,070	93	198
Florida	NA	NA	NA	NA
Georgia	223,617	175,565	439	685
Guam	4,241	3,209	475	248
Hawaii	27,611	26,720	340	212
Idaho	32,639	34,117	150	865
Illinois	268,234	438,623	267	NA
Indiana	110,481	319,527	658	NA
Iowa	95,134	35,789	537	1,285
Kansas	57,878	66,226	479	1,082
Kentucky	61,329	166,387	319	693
Louisiana	156,620	86,555	288	478
Maine	32,925	13,765	2,259	663
Maryland	104,331	186,663	252	757
Massachusetts	111,288	42,317	809	1,237
Michigan	408,557	351,809	347	1,000
Minnesota	93,496	67,630	443	1,776
Mississippi	97,471	129,448	171	452
Missouri	122,294	161,967	243	864
Montana	21,784	9,981	487	997
Nebraska	39,105	44,679	745	314
Nevada	21,935	50,103	50	277
New Hampshire	17,923	15,613	1,025	1,033
New Jersey	163,497	119,361	450	1,227
New Mexico	36,447	24,638	153	477
New York	455,163	203,948	538	NA
North Carolina	254,614	158,583	323	768
North Dakota	13,899	13,725	387	1,437
Ohio	77,459	538,261	513	NA
Oklahoma	73,504	39,459	731	752
Oregon	109,923	81,284	635	974
Pennsylvania	275,585	289,376	556	727
Puerto Rico	4,613	147,617	25	780
Rhode Island	25,864	9,678	532	811
South Carolina	72,571	119,850	209	390
South Dakota	15,771	8,243	3,707	1,123
Tennessee	200,689	163,870	170	364
Texas	580,417	422,882	157	660
Utah	45,760	22,395	1,214	1,812
Vermont	10,428	3,670	779	1,730
Virgin Islands	NA	8,859	114	NA
Virginia	161,375	190,363	399	743
Washington	177,075	84,873	676	1,387
West Virginia	25,323	82,297	148	1,056
Wisconsin	245,352	87,377	331	1,313
Wyoming	12,149	29,036	82	1,755
National	6,778,596	6,016,625	\$ 408	\$ 711

Preliminary Federal Fiscal Year 1999 State Comparison

continued

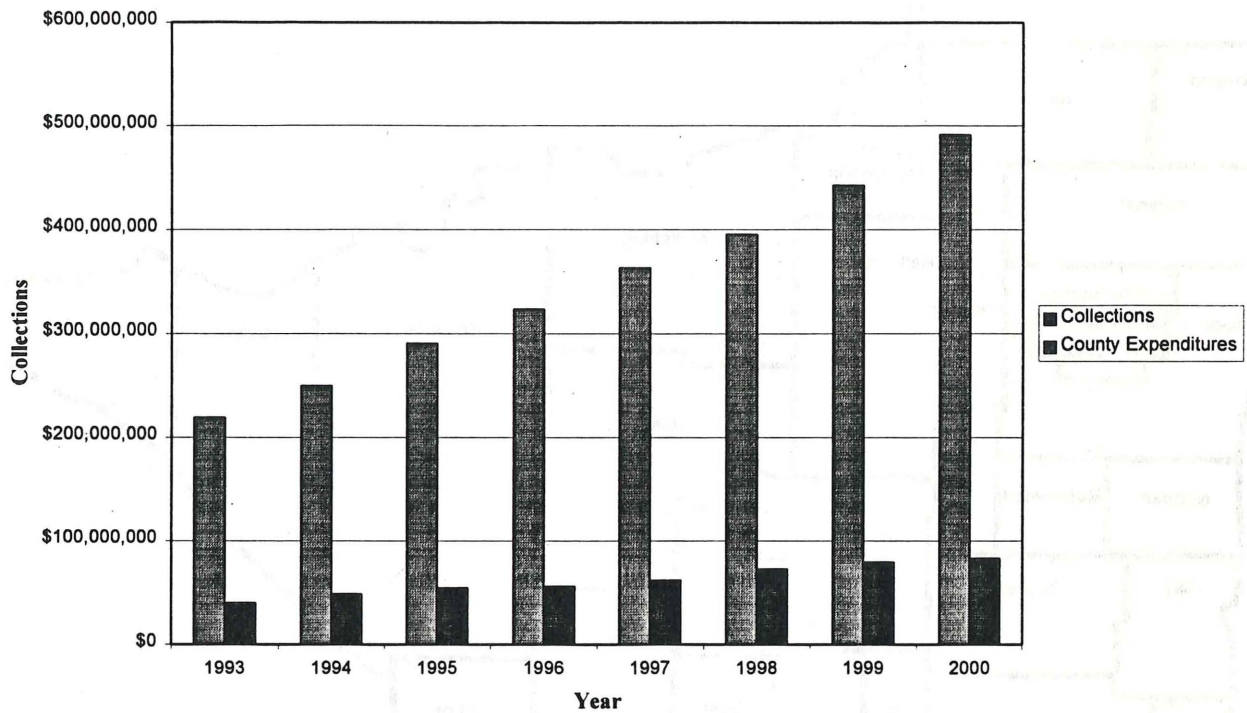
State	Collections per never assistance case	\$ Collected per Case	Cost per Case	Collections / Expense Ratio	Cases per FTE
Alabama	\$ 836	\$ 594	\$ 171	3.47	676
Alaska	1,817	1,434	384	3.74	197
Arizona	1,127	666	231	2.89	250
Arkansas	947	843	286	2.95	211
California	2,768	790	302	2.62	238
Colorado	2,125	967	307	3.15	241
Connecticut	1,214	886	195	4.55	365
Delaware	630	800	324	2.47	288
D.C.	635	301	113	2.65	557
Florida	NA	NA	NA	3.04	0
Georgia	759	661	180	3.68	322
Guam	1,586	720	357	2.01	205
Hawaii	1,693	738	245	3.01	365
Idaho	1,040	912	149	6.13	349
Illinois	576	332	142	2.34	544
Indiana	769	579	82	7.03	577
Iowa	1,742	1,243	263	4.72	281
Kansas	986	951	342	2.78	269
Kentucky	873	722	197	3.67	288
Louisiana	1,282	633	159	3.97	373
Maine	1,904	1,319	305	4.33	212
Maryland	1,383	1,021	241	4.24	288
Massachusetts	2,582	1,397	360	3.88	240
Michigan	2,335	1,434	185	7.75	364
Minnesota	3,679	1,978	506	3.91	170
Mississippi	617	504	120	4.21	417
Missouri	996	789	261	3.03	284
Montana	1,447	1,061	323	3.28	170
Nebraska	1,934	1,109	321	3.46	254
Nevada	1,687	897	370	2.42	278
New Hampshire	2,551	1,608	411	3.91	229
New Jersey	3,306	1,710	375	4.56	174
New Mexico	461	344	319	1.08	346
New York	3,568	912	213	4.27	338
North Carolina	807	711	266	2.68	304
North Dakota	1,417	1,301	317	4.11	229
Ohio	2,243	1,630	344	4.74	185
Oklahoma	538	688	231	2.98	251
Oregon	1,242	1,014	185	5.48	306
Pennsylvania	2,912	1,626	269	6.04	376
Puerto Rico	1,088	737	132	5.57	314
Rhode Island	822	688	170	4.06	467
South Carolina	1,145	750	158	4.74	772
South Dakota	1,147	1,418	243	5.85	291
Tennessee	795	460	107	4.30	631
Texas	915	661	167	3.96	497
Utah	178	1,263	427	2.96	152
Vermont	2,606	1,488	386	3.86	194
Virgin Islands	642	479	200	2.40	221
Virginia	879	752	182	4.13	375
Washington	2,716	1,608	368	4.37	183
West Virginia	970	863	226	3.82	248
Wisconsin	2,297	1,470	267	5.51	329
Wyoming	580	858	196	4.39	163
National	\$ 1,586	\$ 965	\$ 246	3.92	288

National Collections per Case

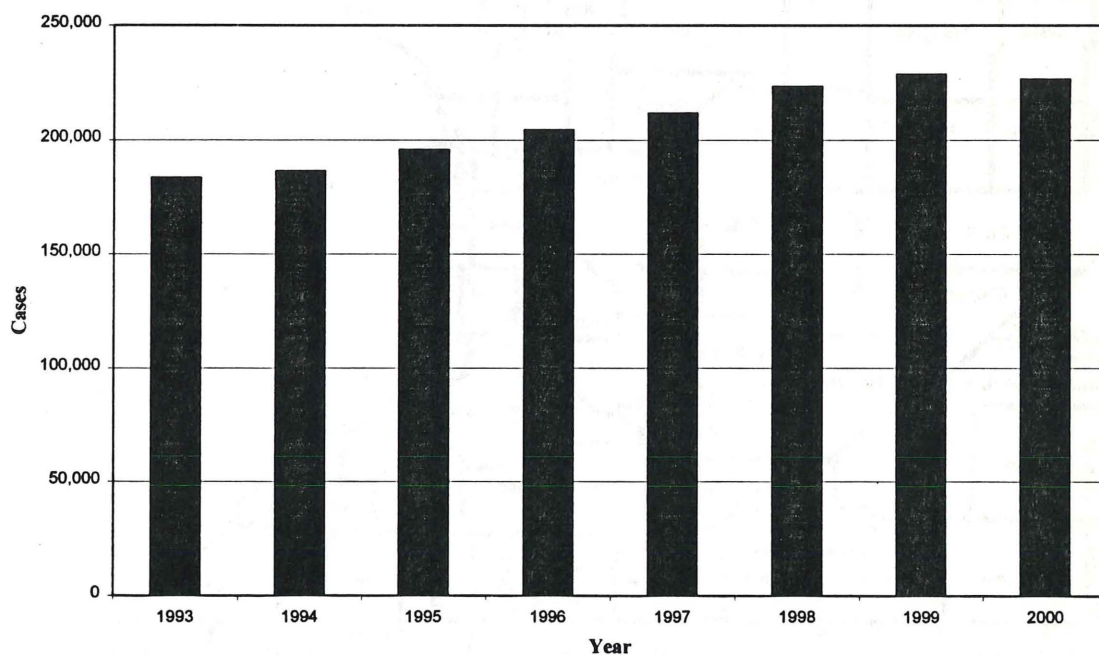


Child Support Trends

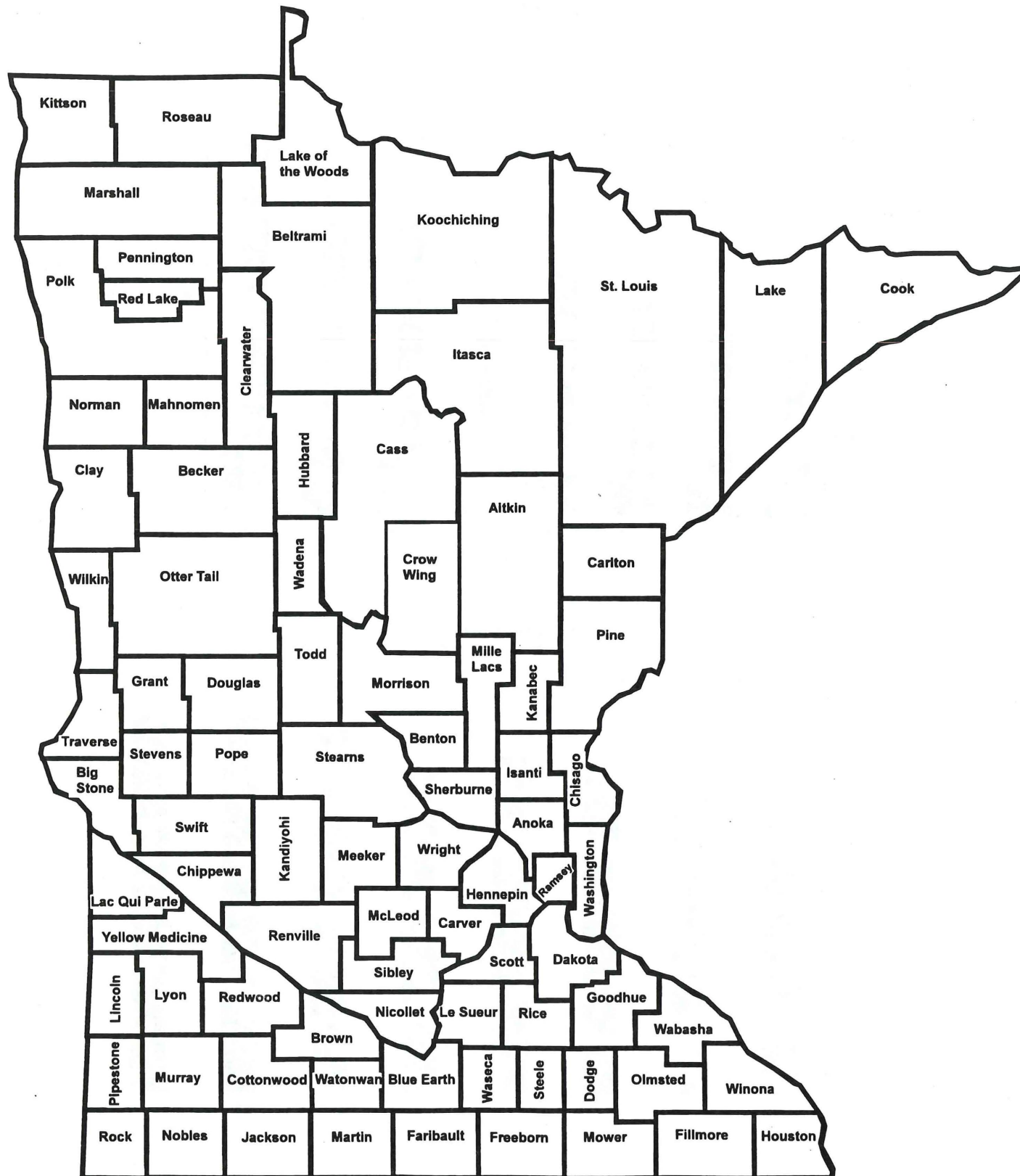
Collections and Expenditures
SFY 1993 - SFY 2000



Caseload Comparisons
SFY 1993 - SFY 2000



Minnesota Counties



Federal Incentive Calculations

Paternity

Children in Open IV-D Cases with Paternity Established ¹

Children in Open IV-D Cases Not Born in Marriage ¹

Orders Established

Open at the End of Fiscal Year with Support Orders Established ²

Cases Open at End of Fiscal Year ²

Collections on Current

Total Amt of Support Distributed as Current Support During Fiscal Year ²

Total Amount of Current Support Due for the Fiscal Year ²

Collections on Arrears

Total Cases with Support Distributed as Arrears During Fiscal Year ²

Total Cases with Arrearages Due for All Fiscal Years ²

Cost Effectiveness

Collections Forwarded to Other States + Total Collections Distributed +
Fees Retained by Other States ³

Total IV-D Dollars Expended ⁴

Sources: 1 - QQ320801
 2 - QQ320803
 3 - QQ640201
 4 - DHS Financial Management



Minnesota Department of **Human Services**
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