

2006
Minnesota Child Support
Performance Report

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Scope of Services

Child support services

- ♦ Locating parents
- ♦ Establishing parentage
- ♦ Establishing and enforcing court orders for child support, medical support and child care support
- ♦ Collecting and processing payments
- ♦ Reviewing and modifying court orders for child support, medical support and child care support
- ♦ Adjusting court orders based on the cost of living index
- ♦ Working with other states to enforce support when one parent does not live in Minnesota.

A comparison of performance

In Federal Fiscal Year (FFY) 2005, the United States:

Collected \$23.0 billion in child support
Spent \$5.4 billion to fund child support services
Served 15.9 million Title IV-D child support cases.

By comparison, in FFY 2005 Minnesota:

Collected \$568.9 million (11th highest in the nation)
Spent \$139.6 million to fund child support services
Served 247,907 Title IV-D child support cases (24th highest in the nation).

Note: All terms used in this report are defined in the glossary.

Minnesota County Disbursements and Total Expenditures

SFYs 2005 and 2006

County	Collections disbursed SFY 2006	Expenditures SFY 2006	Disbursement expenditure ratio SFY 2006	Collections disbursed SFY 2005	Expenditures SFY 2005	Disbursement expenditure ratio SFY 2005
Aitkin	\$ 1,695,657	\$ 495,530	\$ 3.42	\$ 1,593,882	\$ 479,571	\$ 3.32
Anoka	48,243,540	6,745,343	7.15	48,074,549	6,674,955	7.20
Becker	3,597,398	1,049,840	3.43	3,626,793	1,061,970	3.42
Beltrami	4,527,320	1,049,030	4.32	4,541,735	994,865	4.57
Benton	4,484,117	879,782	5.10	4,323,098	799,213	5.41
Big Stone	619,632	99,192	6.25	603,266	93,534	6.45
Blue Earth	5,918,132	1,140,538	5.19	5,661,733	1,117,219	5.07
Brown	3,941,064	502,644	7.84	3,747,756	475,192	7.89
Carlton	5,067,117	1,212,129	4.18	4,918,387	1,130,801	4.35
Carver	8,036,817	1,427,899	5.63	8,257,291	1,269,142	6.51
Cass	2,186,279	721,672	3.03	2,175,037	649,677	3.35
Chippewa	1,687,789	293,447	5.75	1,628,104	302,698	5.38
Chisago	7,221,502	1,121,631	6.44	6,885,851	838,056	8.22
Clay	7,483,567	1,061,621	7.05	7,286,412	1,022,638	7.13
Clearwater	1,060,094	331,790	3.20	1,021,790	314,394	3.25
Cook	362,810	144,208	2.52	309,244	145,790	2.12
Cottonwood	1,344,598	279,944	4.80	1,357,808	267,032	5.08
Crow Wing	7,253,994	1,353,393	5.36	7,211,712	1,219,011	5.92
Dakota	46,740,315	9,918,065	4.71	46,517,828	8,941,182	5.20
Dodge	2,677,202	410,282	6.53	2,522,453	397,175	6.35
Douglas	3,772,193	759,971	4.96	3,621,366	671,682	5.39
Faribault/Martin	4,897,752	785,742	6.23	4,775,029	725,433	6.58
Fillmore	2,034,115	268,774	7.57	1,863,192	216,485	8.61
Freeborn	4,569,992	622,496	7.34	4,276,878	570,642	7.49
Goodhue	5,786,226	990,138	5.84	5,805,089	996,699	5.82
Grant	643,493	134,974	4.77	608,021	156,541	3.88
Hennepin	112,797,709	24,916,160	4.53	114,104,644	25,174,323	4.53
Houston	2,228,833	275,420	8.09	2,133,470	223,842	9.53
Hubbard	2,105,975	318,509	6.61	1,973,103	281,557	7.01
Isanti	5,185,073	961,271	5.39	5,242,897	883,332	5.94
Itasca	6,118,861	1,213,712	5.04	5,725,063	1,081,740	5.29
Jackson	1,396,928	298,218	4.68	1,315,240	266,795	4.93
Kanabec	2,050,274	462,153	4.44	1,908,962	446,180	4.28
Kandiyohi	4,929,514	916,001	5.38	5,062,478	844,114	6.00
Kittson	332,826	89,131	3.73	311,426	80,760	3.86
Koochiching	2,141,196	488,933	4.38	2,041,127	412,846	4.94
Lac Qui Parle	619,563	111,485	5.56	618,322	103,671	5.96
Lake	1,311,109	269,632	4.86	1,284,193	269,743	4.76
Lake of the Woods	529,939	134,387	3.94	535,546	135,977	3.94
Le Sueur	3,586,184	533,390	6.72	3,408,761	488,825	6.97
LLM	4,782,702	704,800	6.79	4,778,775	661,368	7.23
Mahnomen	451,385	262,565	1.72	404,522	235,082	1.72
Marshall	1,043,716	183,650	5.68	963,255	182,125	5.29
McLeod	4,728,811	580,715	8.14	4,736,202	513,948	9.22
Meeker	2,725,673	407,337	6.69	2,757,829	407,822	6.76

Minnesota County Disbursements and Total Expenditures

SFYs 2005 and 2006 - continued

County	Collections disbursed SFY 2006	Expenditures SFY 2006	Disbursement expenditure ratio SFY 2006	Collections disbursed SFY 2005	Expenditures SFY 2005	Disbursement expenditure ratio SFY 2005
Mille Lacs	\$ 3,559,163	\$ 495,423	\$ 7.18	\$ 3,381,642	\$ 446,235	\$ 7.58
Morrison	4,361,478	819,649	5.32	4,255,363	714,781	5.95
Mower	6,065,187	816,444	7.43	5,951,520	808,655	7.36
Nicollet	4,416,478	836,379	5.28	4,252,077	754,695	5.63
Nobles	2,331,122	429,170	5.43	2,275,854	402,319	5.66
Norman	660,846	68,131	9.70	630,060	80,998	7.78
Olmsted	16,351,447	2,911,538	5.62	15,916,392	2,871,757	5.54
Otter Tail	5,881,774	1,404,369	4.19	5,530,590	1,181,497	4.68
Pennington	1,896,483	413,191	4.59	1,767,094	412,437	4.28
Pine	4,355,358	650,111	6.70	4,015,283	591,244	6.79
Pipestone	1,356,657	191,499	7.08	1,398,726	180,500	7.75
Polk	4,632,526	820,241	5.65	4,582,885	673,431	6.81
Pope	1,019,963	187,558	5.44	980,761	183,762	5.34
Ramsey	60,063,748	12,841,282	4.68	60,089,812	12,131,770	4.95
Red Lake	482,089	85,760	5.62	453,996	84,357	5.38
Redwood	2,585,257	542,997	4.76	2,519,358	502,027	5.02
Renville	1,630,096	253,428	6.43	1,531,190	244,420	6.26
Rice	6,457,456	977,929	6.60	6,394,720	1,035,738	6.17
Rock	1,043,371	175,381	5.95	1,068,813	182,108	5.87
Roseau	2,190,078	314,434	6.97	2,139,698	267,057	8.01
St. Louis	25,507,855	4,458,074	5.72	25,269,962	4,269,566	5.92
Scott	11,159,697	1,928,311	5.79	10,783,623	1,695,998	6.36
Sherburne	9,535,224	1,332,894	7.15	9,105,477	1,146,950	7.94
Sibley	1,680,782	279,986	6.00	1,562,615	265,049	5.90
Stearns	14,371,143	2,042,155	7.04	13,866,193	2,044,808	6.78
Steele	4,687,986	696,675	6.73	4,533,109	654,187	6.93
Stevens	758,153	125,166	6.06	709,421	119,531	5.94
Swift	1,041,100	251,393	4.14	990,625	238,499	4.15
Todd	3,088,774	523,705	5.90	3,004,425	545,063	5.51
Traverse	364,700	101,113	3.61	362,745	86,776	4.18
Wabasha	2,172,969	285,154	7.62	2,047,411	287,346	7.13
Wadena	2,107,514	395,938	5.32	1,967,658	363,252	5.42
Waseca	2,792,899	464,142	6.02	2,717,176	391,130	6.95
Washington	24,658,848	3,027,998	8.14	24,716,597	2,999,730	8.24
Watonwan	1,807,464	262,935	6.87	1,727,187	239,670	7.21
Wilkin	919,442	238,314	3.86	858,686	234,543	3.66
Winona	5,347,864	934,447	5.72	5,228,897	847,048	6.17
Wright	13,439,839	1,643,409	8.18	13,155,017	1,696,714	7.75
Yellow Medicine	1,136,932	276,095	4.12	1,152,668	260,675	4.42
All Counties	\$ 602,838,748	\$ 111,430,362	\$ 5.41	\$ 595,415,448	\$ 106,361,970	\$ 5.60
State Administration		\$ 33,788,160			\$ 34,461,215	
Total Expenditures		\$ 145,218,522	\$ 4.15		\$ 140,823,185	\$ 4.23

* Lincoln, Lyon and Murray counties

Source: QQ640201, DHS Financial Management

Disbursements per Open Support Case

SFYs 2005 and 2006

County	Collections disbursed SFY 2006	Open cases SFY 2006	Average disbursement per open case SFY 2006	Average disbursement per open case SFY 2005	Percentage change
Aitkin	\$ 1,695,657	930	\$ 1,823	\$ 1,769	3%
Anoka	48,243,540	15,113	3,192	3,193	0%
Becker	3,597,398	2,233	1,611	1,677	-4%
Beltrami	4,527,320	3,525	1,284	1,342	-4%
Benton	4,484,117	1,795	2,498	2,536	-1%
Big Stone	619,632	228	2,718	2,600	5%
Blue Earth	5,918,132	2,416	2,450	2,325	5%
Brown	3,941,064	1,231	3,202	3,276	-2%
Carlton	5,067,117	2,166	2,339	2,334	0%
Carver	8,036,817	1,962	4,096	4,168	-2%
Cass	2,186,279	1,761	1,241	1,288	-4%
Chippewa	1,687,789	606	2,785	2,718	2%
Chisago	7,221,502	2,152	3,356	3,282	2%
Clay	7,483,567	3,268	2,290	2,249	2%
Clearwater	1,060,094	708	1,497	1,352	11%
Cook	362,810	166	2,186	1,957	12%
Cottonwood	1,344,598	591	2,275	2,263	1%
Crow Wing	7,253,994	3,373	2,151	2,210	-3%
Dakota	46,740,315	14,646	3,191	3,219	-1%
Dodge	2,677,202	762	3,513	3,409	3%
Douglas	3,772,193	1,431	2,636	2,563	3%
Faribault/Martin	4,897,752	1,851	2,646	2,602	2%
Fillmore	2,034,115	616	3,302	2,948	12%
Freeborn	4,569,992	1,910	2,393	2,270	5%
Goodhue	5,786,226	2,089	2,770	2,870	-3%
Grant	643,493	248	2,595	2,533	2%
Hennepin	112,797,709	58,903	1,915	1,919	0%
Houston	2,228,833	787	2,832	2,697	5%
Hubbard	2,105,975	1,110	1,897	1,903	0%
Isanti	5,185,073	1,714	3,025	3,082	-2%
Itasca	6,118,861	2,861	2,139	2,027	6%
Jackson	1,396,928	579	2,413	2,272	6%
Kanabec	2,050,274	818	2,506	2,281	10%
Kandiyohi	4,929,514	2,290	2,153	2,175	-1%
Kittson	332,826	123	2,706	2,472	9%
Koochiching	2,141,196	775	2,763	2,587	7%
Lac Qui Parle	619,563	219	2,829	2,849	-1%
Lake	1,311,109	479	2,737	2,715	1%
Lake of the Woods	529,939	180	2,944	2,895	2%
Le Sueur	3,586,184	949	3,779	3,440	10%
LLM*	4,782,702	1,848	2,588	2,637	-2%
Mahnomen	451,385	539	837	775	8%
Marshall	1,043,716	325	3,211	2,752	17%
McLeod	4,728,811	1,639	2,885	2,996	-4%
Meeker	2,725,673	967	2,819	2,906	-3%

Disbursements per Open Support Case

SFYs 2005 and 2006 - continued

County	Collections disbursed SFY 2006	Open cases SFY 2006	Average disbursement per open case SFY 2006	Average disbursement per open case SFY 2005	Percentage change
Mille Lacs	\$ 3,559,163	1,558	\$ 2,284	\$ 2,189	4%
Morrison	4,361,478	1,803	2,419	2,371	2%
Mower	6,065,187	2,621	2,314	2,316	0%
Nicollet	4,416,478	1,478	2,988	2,889	3%
Nobles	2,331,122	1,049	2,222	2,184	2%
Norman	660,846	261	2,532	2,551	-1%
Olmsted	16,351,447	5,537	2,953	3,016	-2%
Otter Tail	5,881,774	2,432	2,418	2,255	7%
Pennington	1,896,483	903	2,100	1,917	10%
Pine	4,355,358	2,146	2,030	1,930	5%
Pipestone	1,356,657	607	2,235	2,557	-13%
Polk	4,632,526	1,896	2,443	2,367	3%
Pope	1,019,963	356	2,865	2,574	11%
Ramsey	60,063,748	35,628	1,686	1,680	0%
Red Lake	482,089	160	3,013	2,929	3%
Redwood	2,585,257	849	3,045	3,099	-2%
Renville	1,630,096	670	2,433	2,385	2%
Rice	6,457,456	2,160	2,990	3,039	-2%
Rock	1,043,371	364	2,866	2,936	-2%
Roseau	2,190,078	751	2,916	2,819	3%
St. Louis	25,507,855	11,155	2,287	2,299	-1%
Scott	11,159,697	3,037	3,675	3,601	2%
Sherburne	9,535,224	2,703	3,528	3,427	3%
Sibley	1,680,782	664	2,531	2,516	1%
Stearns	14,371,143	4,839	2,970	2,925	2%
Steele	4,687,986	1,670	2,807	2,865	-2%
Stevens	758,153	303	2,502	2,480	1%
Swift	1,041,100	450	2,314	2,262	2%
Todd	3,088,774	1,250	2,471	2,431	2%
Traverse	364,700	154	2,368	2,451	-3%
Wabasha	2,172,969	738	2,944	2,745	7%
Wadena	2,107,514	922	2,286	2,091	9%
Waseca	2,792,899	974	2,867	2,891	-1%
Washington	24,658,848	6,483	3,804	3,885	-2%
Watonwan	1,807,464	755	2,394	2,350	2%
Wilkin	919,442	318	2,891	2,610	11%
Winona	5,347,864	2,118	2,525	2,488	2%
Wright	13,439,839	3,971	3,384	3,337	1%
Yellow Medicine	1,136,932	403	2,821	2,986	-6%
All Counties	\$ 602,838,748	251,018	\$ 2,402	\$ 2,388	1%

* Lincoln, Lyon and Murray counties

Source: QQ640201, QQ320803

Disbursements per Case with Court Order

SFYs 2005 and 2006

County	Collections disbursed SFY 2006	Court order caseload SFY 2006	Average disbursement per case with order SFY 2006	Average disbursement per case with order SFY 2005	Percentage change
Aitkin	\$1,695,657	806	\$2,104	\$2,018	4%
Anoka	48,243,540	13,078	3,689	3,754	-2%
Becker	3,597,398	1,885	1,908	2,022	-6%
Beltrami	4,527,320	2,534	1,787	1,826	-2%
Benton	4,484,117	1,621	2,766	2,789	-1%
Big Stone	619,632	208	2,979	2,806	6%
Blue Earth	5,918,132	2,137	2,769	2,656	4%
Brown	3,941,064	1,061	3,714	3,729	0%
Carlton	5,067,117	2,026	2,501	2,543	-2%
Carver	8,036,817	1,818	4,421	4,605	-4%
Cass	2,186,279	1,247	1,753	1,792	-2%
Chippewa	1,687,789	533	3,167	3,168	0%
Chisago	7,221,502	1,986	3,636	3,549	2%
Clay	7,483,567	2,838	2,637	2,563	3%
Clearwater	1,060,094	568	1,866	1,783	5%
Cook	362,810	145	2,502	2,454	2%
Cottonwood	1,344,598	527	2,551	2,562	0%
Crow Wing	7,253,994	2,986	2,429	2,450	-1%
Dakota	46,740,315	12,544	3,726	3,766	-1%
Dodge	2,677,202	678	3,949	3,731	6%
Douglas	3,772,193	1,268	2,975	2,978	0%
Faribault/Martin	4,897,752	1,732	2,828	2,814	0%
Fillmore	2,034,115	569	3,575	3,235	11%
Freeborn	4,569,992	1,735	2,634	2,476	6%
Goodhue	5,786,226	1,858	3,114	3,128	0%
Grant	643,493	228	2,822	2,868	-2%
Hennepin	112,797,709	47,226	2,388	2,427	-2%
Houston	2,228,833	690	3,230	3,175	2%
Hubbard	2,105,975	960	2,194	2,175	1%
Isanti	5,185,073	1,545	3,356	3,521	-5%
Itasca	6,118,861	2,538	2,411	2,264	6%
Jackson	1,396,928	552	2,531	2,422	4%
Kanabec	2,050,274	717	2,860	2,696	6%
Kandiyohi	4,929,514	1,944	2,536	2,547	0%
Kittson	332,826	116	2,869	2,491	15%
Koochiching	2,141,196	706	3,033	3,019	0%
Lac Qui Parle	619,563	193	3,210	3,237	-1%
Lake	1,311,109	448	2,927	3,094	-5%
Lake of the Woods	529,939	173	3,063	3,096	-1%
Le Sueur	3,586,184	859	4,175	3,758	11%
LLM*	4,782,702	1,662	2,878	2,893	-1%
Mahnomen	451,385	371	1,217	1,162	5%
Marshall	1,043,716	292	3,574	3,097	15%
McLeod	4,728,811	1,393	3,395	3,460	-2%
Meeker	2,725,673	875	3,115	3,199	-3%

Disbursements per Case with Court Order

SFYs 2005 and 2006 - continued

County	Collections disbursed SFY 2006	Court order caseload SFY 2006	Average disbursement per case with order SFY 2006	Average disbursement per case with order SFY 2005	Percentage change
Mille Lacs	\$ 3,559,163	1,396	\$ 2,550	\$ 2,541	0%
Morrison	4,361,478	1,630	2,676	2,692	-1%
Mower	6,065,187	2,117	2,865	2,872	0%
Nicollet	4,416,478	1,368	3,228	3,157	2%
Nobles	2,331,122	877	2,658	2,755	-4%
Norman	660,846	199	3,321	3,334	0%
Olmsted	16,351,447	4,636	3,527	3,578	-1%
Otter Tail	5,881,774	2,133	2,758	2,649	4%
Pennington	1,896,483	654	2,900	2,761	5%
Pine	4,355,358	1,925	2,263	2,239	1%
Pipestone	1,356,657	526	2,579	2,759	-7%
Polk	4,632,526	1,760	2,632	2,583	2%
Pope	1,019,963	331	3,081	2,893	7%
Ramsey	60,063,748	24,418	2,460	2,479	-1%
Red Lake	482,089	150	3,214	3,314	-3%
Redwood	2,585,257	777	3,327	3,386	-2%
Renville	1,630,096	515	3,165	3,026	5%
Rice	6,457,456	1,642	3,933	3,822	3%
Rock	1,043,371	323	3,230	3,249	-1%
Roseau	2,190,078	628	3,487	3,402	3%
St. Louis	25,507,855	9,679	2,635	2,669	-1%
Scott	11,159,697	2,484	4,493	4,391	2%
Sherburne	9,535,224	2,484	3,839	3,752	2%
Sibley	1,680,782	578	2,908	2,932	-1%
Stearns	14,371,143	4,102	3,503	3,514	0%
Steele	4,687,986	1,486	3,155	3,254	-3%
Stevens	758,153	265	2,861	2,884	-1%
Swift	1,041,100	406	2,564	2,495	3%
Todd	3,088,774	1,156	2,672	2,597	3%
Traverse	364,700	136	2,682	2,687	0%
Wabasha	2,172,969	638	3,406	3,255	5%
Wadena	2,107,514	825	2,555	2,403	6%
Waseca	2,792,899	869	3,214	3,231	-1%
Washington	24,658,848	5,818	4,238	4,384	-3%
Watonwan	1,807,464	654	2,764	2,711	2%
Wilkin	919,442	302	3,045	2,752	11%
Winona	5,347,864	1,892	2,827	2,819	0%
Wright	13,439,839	3,661	3,671	3,685	0%
Yellow Medicine	1,136,932	353	3,221	3,514	-8%
All Counties	\$ 602,838,748	207,669	\$ 2,903	\$ 2,913	0%

* Lincoln, Lyon and Murray counties

Source: QQ640201, QQ320803

Child Support Caseload Comparisons

SFYs 2005 and 2006

County	Open cases SFY 2006	Open cases SFY 2005	Percentage change	FTE - child support workers SFY 2006	Open caseload to worker ratio SFY 2006	Open caseload to worker ratio SFY 2005	FTE - cooperative agreement workers SFY 2006	Total FTE staff SFY 2006	Open caseload to total FTE staff ratio SFY 2006
Aitkin	930	901	3%	6.0	155	180	0.1	6.1	152
Anoka	15,113	15,056	0%	63.0	240	228	20.5	83.5	181
Becker	2,233	2,163	3%	12.5	179	173	0.5	13.0	172
Beltrami	3,525	3,385	4%	14.0	252	242	0.1	14.1	250
Benton	1,795	1,705	5%	9.3	193	183	0.5	9.8	183
Big Stone	228	232	-2%	1.5	152	155	0.1	1.6	143
Blue Earth	2,416	2,435	-1%	10.6	228	230	0.5	11.1	218
Brown	1,231	1,144	8%	6.1	202	188	0.2	6.3	195
Carlton	2,166	2,107	3%	13.4	162	156	0.4	13.8	157
Carver	1,962	1,981	-1%	11.2	175	175	1.1	12.3	160
Cass	1,761	1,689	4%	7.5	235	225	0.3	7.8	226
Chippewa	606	599	1%	3.4	178	176	0.1	3.5	173
Chisago	2,152	2,098	3%	12.0	179	191	1.0	13.0	166
Clay	3,268	3,240	1%	14.7	222	220	0.4	15.1	216
Clearwater	708	756	-6%	3.1	228	302	0.4	3.5	202
Cook	166	158	5%	1.3	128	122	0.1	1.4	119
Cottonwood	591	600	-2%	3.6	164	182	0.1	3.7	160
Crow Wing	3,373	3,263	3%	16.0	211	218	0.2	16.2	208
Dakota	14,646	14,451	1%	70.1	209	213	11.9	82.0	179
Dodge	762	740	3%	4.0	191	185	0.1	4.1	186
Douglas	1,431	1,413	1%	10.2	140	147	0.2	10.4	138
Faribault/Martin	1,851	1,835	1%	8.8	210	209	0.1	8.9	208
Fillmore	616	632	-3%	3.0	205	211	0.2	3.2	193
Freeborn	1,910	1,884	1%	7.3	262	258	0.5	7.8	245
Goodhue	2,089	2,023	3%	9.5	220	209	0.7	10.2	205
Grant	248	240	3%	1.4	177	171	0.2	1.6	155
Hennepin	58,903	59,463	-1%	278.5	212	214	27.5	306.0	192
Houston	787	791	-1%	4.0	197	264	0.3	4.3	183
Hubbard	1,110	1,037	7%	4.5	247	230	0.6	5.1	218
Isanti	1,714	1,701	1%	10.5	163	179	4.0	14.5	118
Itasca	2,861	2,825	1%	11.5	249	250	1.0	12.5	229
Jackson	579	579	0%	2.5	232	232	0.1	2.6	223
Kanabec	818	837	-2%	6.2	132	140	0.6	6.8	120
Kandiyohi	2,290	2,328	-2%	11.0	208	233	0.5	11.5	199
Kittson	123	126	-2%	1.0	123	126	0.2	1.2	103
Koochiching	775	789	-2%	4.5	172	175	0.3	4.8	161
Lac Qui Parle	219	217	1%	1.3	168	136	0.1	1.4	156
Lake	479	473	1%	2.5	192	197	0.1	2.6	184
Lake of the Woods	180	185	-3%	1.2	150	168	0.1	1.3	138
Le Sueur	949	991	-4%	6.0	158	165	0.3	6.3	151
LLM*	1,848	1,812	2%	9.3	199	201	0.5	9.8	189
Mahnomen	539	522	3%	2.5	216	209	0.2	2.7	200
Marshall	325	350	-7%	2.6	125	135	0.1	2.7	120
McLeod	1,639	1,581	4%	7.8	210	203	1.0	8.8	186
Meeker	967	949	2%	5.1	190	186	0.1	5.2	186

Child Support Caseload Comparisons

SFYs 2005 and 2006 - continued

County	Open cases SFY 2006	Open cases SFY 2005	Percentage change	FTE - child support workers SFY 2006	Open caseload to worker ratio SFY 2006	Open caseload to worker ratio SFY 2005	FTE - cooperative agreement workers SFY 2006	Total FTE staff SFY 2006	Open caseload to total FTE staff ratio SFY 2006
Mille Lacs	1,558	1,545	1%	7.1	219	218	0.6	7.7	202
Morrison	1,803	1,795	0%	8.7	207	249	1.0	9.7	186
Mower	2,621	2,570	2%	9.4	279	271	0.9	10.3	254
Nicollet	1,478	1,472	0%	8.0	185	184	1.0	9.0	164
Nobles	1,049	1,042	1%	4.2	250	217	0.6	4.8	219
Norman	261	247	6%	0.6	435	412	0.2	0.8	326
Olmsted	5,537	5,278	5%	26.5	209	192	3.0	29.5	188
Otter Tail	2,432	2,453	-1%	13.0	187	189	1.0	14.0	174
Pennington	903	922	-2%	4.1	220	181	0.2	4.3	210
Pine	2,146	2,080	3%	9.5	226	208	0.1	9.6	224
Pipestone	607	547	11%	2.1	289	260	0.1	2.2	276
Polk	1,896	1,936	-2%	11.0	172	176	0.4	11.4	166
Pope	356	381	-7%	1.5	237	212	0.0	1.5	237
Ramsey	35,628	35,774	0%	152.2	234	235	12.9	165.1	216
Red Lake	160	155	3%	1.0	160	155	0.0	1.0	160
Redwood	849	813	4%	6.3	135	129	0.1	6.4	133
Renville	670	642	4%	3.0	223	214	0.1	3.1	216
Rice	2,160	2,104	3%	8.0	270	263	2.8	10.8	200
Rock	364	364	0%	2.3	158	158	0.0	2.3	158
Roseau	751	759	-1%	4.6	163	223	0.3	4.9	153
St. Louis	11,155	10,994	1%	45.8	244	245	11.0	56.8	196
Scott	3,037	2,995	1%	15.5	196	176	1.2	16.7	182
Sherburne	2,703	2,657	2%	11.6	233	229	0.3	11.9	227
Sibley	664	621	7%	3.4	195	183	0.2	3.6	184
Stearns	4,839	4,741	2%	20.6	235	218	0.8	21.4	226
Steele	1,670	1,582	6%	9.1	184	174	0.6	9.7	172
Stevens	303	286	6%	1.5	202	191	0.1	1.6	189
Swift	450	438	3%	2.3	196	162	0.8	3.1	145
Todd	1,250	1,236	1%	6.0	208	182	0.1	6.1	205
Traverse	154	148	4%	1.1	140	135	0.2	1.3	118
Wabasha	738	746	-1%	3.4	217	182	0.2	3.6	205
Wadena	922	941	-2%	4.3	214	219	0.1	4.4	210
Waseca	974	940	4%	6.3	155	149	0.2	6.5	150
Washington	6,483	6,362	2%	29.0	224	212	6.3	35.3	184
Watsonwan	755	735	3%	3.2	236	230	0.3	3.5	216
Wilkin	318	329	-3%	2.1	151	157	0.4	2.5	127
Winona	2,118	2,102	1%	11.8	179	178	0.6	12.4	171
Wright	3,971	3,942	1%	21.1	188	196	2.2	23.3	170
Yellow Medicine	403	386	4%	3.1	130	121	0.3	3.4	119
All Counties	251,018	249,346	1%	1180.3	213	212	129.3	1309.6	192
State Administration				203.0			93.5	296.5	
Total FTE				1383.3			222.8	1606.1	

* Lincoln, Lyon and Murray counties
Source: QQ320803, County Survey

County Court Order Summaries

SFY 2006

County	Open cases SFY 2006	Court order caseload SFY 2006	Open cases with no court order SFY 2006	% Open cases with court order SFY 2006	Open cases with current support due SFY 2006	Open cases with current support disbursed SFY 2006	% Open cases with current support disbursed SFY 2006	% Disbursed of current support due SFY 2006
Aitkin	930	806	124	87%	479	379	79%	67%
Anoka	15,113	13,078	2,035	87%	9,689	7,494	77%	71%
Becker	2,233	1,885	348	84%	1,110	759	68%	63%
Beltrami	3,525	2,534	991	72%	1,501	965	64%	59%
Benton	1,795	1,621	174	90%	1,148	917	80%	71%
Big Stone	228	208	20	91%	153	129	84%	74%
Blue Earth	2,416	2,137	279	88%	1,504	1,163	77%	69%
Brown	1,231	1,061	170	86%	814	698	86%	79%
Carlton	2,166	2,026	140	94%	1,241	956	77%	70%
Carver	1,962	1,818	144	93%	1,432	1,173	82%	74%
Cass	1,761	1,247	514	71%	729	469	64%	55%
Chippewa	606	533	73	88%	390	337	86%	79%
Chisago	2,152	1,986	166	92%	1,489	1,211	81%	72%
Clay	3,268	2,838	430	87%	1,757	1,348	77%	72%
Clearwater	708	568	140	80%	334	236	71%	66%
Cook	166	145	21	87%	104	79	76%	66%
Cottonwood	591	527	64	89%	347	283	82%	75%
Crow Wing	3,373	2,986	387	89%	1,901	1,461	77%	68%
Dakota	14,646	12,544	2,102	86%	9,709	7,308	75%	69%
Dodge	762	678	84	89%	558	471	84%	76%
Douglas	1,431	1,268	163	89%	933	751	80%	72%
Faribault/Martin	1,851	1,732	119	94%	1,251	1,034	83%	74%
Fillmore	616	569	47	92%	482	421	87%	77%
Freeborn	1,910	1,735	175	91%	1,235	1,018	82%	73%
Goodhue	2,089	1,858	231	89%	1,299	1,034	80%	72%
Grant	248	228	20	92%	167	137	82%	72%
Hennepin	58,903	47,226	11,677	80%	29,802	20,644	69%	65%
Houston	787	690	97	88%	547	453	83%	77%
Hubbard	1,110	960	150	86%	683	494	72%	60%
Isanti	1,714	1,545	169	90%	1,156	888	77%	65%
Itasca	2,861	2,538	323	89%	1,626	1,239	76%	67%
Jackson	579	552	27	95%	345	295	86%	76%
Kanabec	818	717	101	88%	494	380	77%	66%
Kandiyohi	2,290	1,944	346	85%	1,252	1,017	81%	73%
Kittson	123	116	7	94%	99	84	85%	77%
Koochiching	775	706	69	91%	537	440	82%	74%
Lac Qui Parle	219	193	26	88%	155	133	86%	75%
Lake	479	448	31	94%	316	252	80%	67%
Lake of the Woods	180	173	7	96%	143	126	88%	79%
Le Sueur	949	859	90	91%	709	585	83%	74%
LLM*	1,848	1,662	186	90%	1,164	948	81%	74%
Mahnomen	539	371	168	69%	175	109	62%	58%
Marshall	325	292	33	90%	236	200	85%	78%
McLeod	1,639	1,393	246	85%	1,066	909	85%	76%
Meeker	967	875	92	90%	674	537	80%	69%

County Court Order Summaries

SFY 2006 - continued

County	Open cases SFY 2006	Court order caseload SFY 2006	Open cases with no court order SFY 2006	% Open cases with court order SFY 2006	Open cases with current support due SFY 2006	Open cases with current support disbursed SFY 2006	% Open cases with current support disbursed SFY 2006	% Disbursed of current support due SFY 2006
Mille Lacs	1,558	1,396	162	90%	951	674	71%	59%
Morrison	1,803	1,630	173	90%	1,082	817	76%	68%
Mower	2,621	2,117	504	81%	1,449	1,124	78%	71%
Nicollet	1,478	1,368	110	93%	990	803	81%	72%
Nobles	1,049	877	172	84%	632	504	80%	71%
Norman	261	199	62	76%	164	136	83%	77%
Olmsted	5,537	4,636	901	84%	3,562	2,889	81%	76%
Otter Tail	2,432	2,133	299	88%	1,528	1,252	82%	71%
Pennington	903	654	249	72%	481	401	83%	76%
Pine	2,146	1,925	221	90%	1,162	804	69%	59%
Pipestone	607	526	81	87%	345	286	83%	78%
Polk	1,896	1,760	136	93%	1,178	967	82%	74%
Pope	356	331	25	93%	254	211	83%	77%
Ramsey	35,628	24,418	11,210	69%	16,101	10,440	65%	60%
Red Lake	160	150	10	94%	126	108	86%	73%
Redwood	849	777	72	92%	530	432	82%	73%
Renville	670	515	155	77%	376	313	83%	78%
Rice	2,160	1,642	518	76%	1,268	1,031	81%	74%
Rock	364	323	41	89%	264	216	82%	74%
Roseau	751	628	123	84%	504	452	90%	79%
St. Louis	11,155	9,679	1,476	87%	6,808	5,072	75%	69%
Scott	3,037	2,484	553	82%	1,957	1,611	82%	75%
Sherburne	2,703	2,484	219	92%	1,877	1,525	81%	72%
Sibley	664	578	86	87%	427	344	81%	72%
Stearns	4,839	4,102	737	85%	3,104	2,508	81%	74%
Steele	1,670	1,486	184	89%	1,147	932	81%	74%
Stevens	303	265	38	87%	192	149	78%	70%
Swift	450	406	44	90%	283	230	81%	67%
Todd	1,250	1,156	94	92%	770	652	85%	73%
Traverse	154	136	18	88%	102	74	73%	72%
Wabasha	738	638	100	86%	499	412	83%	77%
Wadena	922	825	97	89%	584	467	80%	71%
Waseca	974	869	105	89%	675	538	80%	72%
Washington	6,483	5,818	665	90%	4,412	3,509	80%	74%
Watsonwan	755	654	101	87%	466	372	80%	72%
Wilkin	318	302	16	95%	211	175	83%	78%
Winona	2,118	1,892	226	89%	1,315	1,038	79%	73%
Wright	3,971	3,661	310	92%	2,721	2,175	80%	73%
Yellow Medicine	403	353	50	88%	274	227	83%	76%
All Counties	251,018	207,669	43,349	83 %	143,706	107,834	75 %	69 %

* Lincoln, Lyon and Murray counties

Source: QQ320803

Current/Former/Never Assistance Case Analysis

SFYs 2005 and 2006

	SFY 2006			SFY 2005			Annual % change, 2005-2006		
County	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Aitkin	120	610	200	142	667	92	-15%	-9%	117%
Anoka	1,606	7,977	5,530	1,949	9,159	3,948	-18%	-13%	40%
Becker	410	1,376	447	547	1,375	241	-25%	0%	85%
Beltrami	835	2,107	583	924	2,130	331	-10%	-1%	76%
Benton	225	993	577	303	1,061	341	-26%	-6%	69%
Big Stone	13	140	75	22	165	45	-41%	-15%	67%
Blue Earth	226	1,522	668	406	1,605	424	-44%	-5%	58%
Brown	105	671	455	124	735	285	-15%	-9%	60%
Carlton	243	1,359	564	334	1,429	344	-27%	-5%	64%
Carver	108	889	965	150	1,102	729	-28%	-19%	32%
Cass	418	1,089	254	455	1,084	150	-8%	0%	69%
Chippewa	60	338	208	73	383	143	-18%	-12%	45%
Chisago	180	1,202	770	284	1,315	499	-37%	-9%	54%
Clay	287	2,031	950	439	2,171	630	-35%	-6%	51%
Clearwater	134	465	109	174	523	59	-23%	-11%	85%
Cook	20	73	73	14	96	48	43%	-24%	52%
Cottonwood	58	329	204	89	393	118	-35%	-16%	73%
Crow Wing	351	2,125	897	499	2,268	496	-30%	-6%	81%
Dakota	1,503	6,996	6,147	1,743	8,218	4,490	-14%	-15%	37%
Dodge	58	346	358	72	420	248	-19%	-18%	44%
Douglas	115	867	449	159	982	272	-28%	-12%	65%
Faribault/Martin	145	1,162	544	226	1,277	332	-36%	-9%	64%
Fillmore	47	332	237	54	404	174	-13%	-18%	36%
Freeborn	144	1,168	598	238	1,298	348	-39%	-10%	72%
Goodhue	187	1,083	819	261	1,214	548	-28%	-11%	49%
Grant	19	146	83	18	172	50	6%	-15%	66%
Hennepin	10,801	33,089	15,013	14,459	33,984	11,020	-25%	-3%	36%
Houston	94	393	300	125	441	225	-25%	-11%	33%
Hubbard	132	704	274	198	700	139	-33%	1%	97%
Isanti	142	1,002	570	190	1,147	364	-25%	-13%	57%
Itasca	297	1,859	705	389	2,075	361	-24%	-10%	95%
Jackson	52	349	178	91	365	123	-43%	-4%	45%
Kanabec	84	500	234	102	602	133	-18%	-17%	76%
Kandiyohi	279	1,448	563	313	1,674	341	-11%	-14%	65%
Kittson	8	71	44	20	70	36	-60%	1%	22%
Koochiching	71	456	248	116	521	152	-39%	-12%	63%
Lac Qui Parle	28	111	80	31	131	55	-10%	-15%	45%
Lake	37	283	159	66	310	97	-44%	-9%	64%
Lake of the Woods	11	94	75	14	118	53	-21%	-20%	42%
Le Sueur	73	511	365	99	636	256	-26%	-20%	43%
LLM*	143	1,075	630	180	1,236	396	-21%	-13%	59%
Mahnomen	186	273	80	194	295	33	-4%	-7%	142%
Marshall	23	195	107	47	220	83	-51%	-11%	29%
McLeod	117	844	678	153	965	463	-24%	-13%	46%
Meeker	96	547	324	89	661	199	8%	-17%	63%

Current/Former/Never Assistance Case Analysis

SFYs 2005 and 2006 - continued

	SFY 2006			SFY 2005			Annual % change, 2005-2006		
County	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Mille Lacs	177	947	434	252	1,088	205	-30%	-13%	112%
Morrison	148	1,192	463	195	1,322	278	-24%	-10%	67%
Mower	254	1,548	819	312	1,722	536	-19%	-10%	53%
Nicollet	137	889	452	223	950	299	-39%	-6%	51%
Nobles	87	599	363	126	678	238	-31%	-12%	53%
Norman	31	145	85	31	166	50	0%	-13%	70%
Olmsted	623	2,767	2,147	780	3,003	1,495	-20%	-8%	44%
Otter Tail	214	1,467	751	329	1,658	466	-35%	-12%	61%
Pennington	81	534	288	119	619	184	-32%	-14%	57%
Pine	213	1,413	520	325	1,522	233	-34%	-7%	123%
Pipestone	48	332	227	76	353	118	-37%	-6%	92%
Polk	171	1,247	478	276	1,314	346	-38%	-5%	38%
Pope	24	231	101	39	268	74	-38%	-14%	36%
Ramsey	8,136	19,317	8,175	9,558	20,562	5,654	-15%	-6%	45%
Red Lake	12	92	56	22	103	30	-45%	-11%	87%
Redwood	62	499	288	110	542	161	-44%	-8%	79%
Renville	77	361	232	88	412	142	-13%	-12%	63%
Rice	245	1,159	756	276	1,294	534	-11%	-10%	42%
Rock	23	183	158	37	207	120	-38%	-12%	32%
Roseau	36	357	358	41	486	232	-12%	-27%	54%
St. Louis	1,632	6,794	2,729	2,001	7,426	1,567	-18%	-9%	74%
Scott	249	1,251	1,537	267	1,586	1,142	-7%	-21%	35%
Sherburne	235	1,397	1,071	276	1,661	720	-15%	-16%	49%
Sibley	58	352	254	66	397	158	-12%	-11%	61%
Stearns	493	2,545	1,801	573	2,914	1,254	-14%	-13%	44%
Steele	168	907	595	218	988	376	-23%	-8%	58%
Stevens	22	170	111	29	191	66	-24%	-11%	68%
Swift	39	275	136	55	306	77	-29%	-10%	77%
Todd	91	815	344	152	903	181	-40%	-10%	90%
Traverse	10	95	49	16	103	29	-38%	-8%	69%
Wabasha	59	392	287	77	458	211	-23%	-14%	36%
Wadena	111	617	194	163	657	121	-32%	-6%	60%
Waseca	98	549	327	139	608	193	-29%	-10%	69%
Washington	556	3,004	2,923	734	3,454	2,174	-24%	-13%	34%
Watonwan	43	472	240	80	499	156	-46%	-5%	54%
Wilkin	24	184	110	38	211	80	-37%	-13%	38%
Winona	194	1,201	723	279	1,320	503	-30%	-9%	44%
Wright	274	2,133	1,564	350	2,526	1,066	-22%	-16%	47%
Yellow Medicine	23	212	168	27	256	103	-15%	-17%	63%
All Counties	35,469	139,844	75,705	45,330	152,530	51,486	-22%	-8%	47%

County Case Flow Analysis

SFY 2006

County	Case Count Beginning SFY 2006	Case Activity Actions			Total Case Transactions SFY 2006	Case Count End SFY 2006
		New Cases Added SFY 2006	Cases Reopened SFY 2006	Cases Closed SFY 2006		
Aitkin	918	161	52	185	398	943
Anoka	15,315	2239	679	2866	5,784	15,338
Becker	2,190	492	124	568	1,184	2,267
Beltrami	3,470	1112	315	1299	2,726	3,630
Benton	1,725	248	100	302	650	1,816
Big Stone	236	30	4	38	72	230
Blue Earth	2,470	385	104	494	983	2,449
Brown	1,170	193	41	163	397	1,257
Carlton	2,134	360	93	388	841	2,198
Carver	2,022	356	93	488	937	1,993
Cass	1,748	420	216	534	1,170	1,812
Chippewa	602	122	27	131	280	615
Chisago	2,131	335	114	423	872	2,183
Clay	3,300	591	132	789	1,512	3,308
Clearwater	764	104	32	165	301	713
Cook	159	23	6	24	53	168
Cottonwood	603	134	25	163	322	598
Crow Wing	3,296	503	117	539	1,159	3,421
Dakota	14,704	2464	731	3179	6,374	14,890
Dodge	748	147	30	158	335	773
Douglas	1,429	238	56	269	563	1,453
Faribault/Martin	1,872	352	96	441	889	1,882
Fillmore	636	132	33	180	345	620
Freeborn	1,899	319	77	372	768	1,927
Goodhue	2,069	477	101	519	1,097	2,151
Grant	247	39	8	44	91	255
Hennepin	60,785	12561	3903	17408	33,872	60,203
Houston	804	150	44	197	391	801
Hubbard	1,059	208	59	216	483	1,135
Isanti	1,729	259	46	305	610	1,742
Itasca	2,863	432	143	543	1,118	2,900
Jackson	592	93	29	138	260	583
Kanabec	854	133	46	199	378	837
Kandiyohi	2,354	481	106	634	1,221	2,309
Kittson	128	17	7	26	50	127
Koochiching	797	132	33	182	347	786
Lac Qui Parle	219	51	4	53	108	223
Lake	483	82	22	90	194	488
Lake of the Woods	186	22	5	34	61	181
Le Sueur	1,008	149	50	241	440	965
LLM	1,830	276	71	328	675	1,873
Mahnomen	539	145	70	199	414	554
Marshall	357	48	13	87	148	328
McLeod	1,644	312	77	341	730	1,691
Meeker	959	153	33	177	363	976

County Case Flow Analysis

SFY 2006 - continued

County	Case Count Beginning SFY 2006	Case Activity Actions			Total Case Transactions SFY 2006	Case Count End SFY 2006
		New Cases Added SFY 2006	Cases Reopened SFY 2006	Cases Closed SFY 2006		
Mille Lacs	1,573	263	80	332	675	1,597
Morrison	1,821	257	50	306	613	1,826
Mower	2,629	437	80	457	974	2,678
Nicollet	1,505	189	29	248	466	1,503
Nobles	1,057	264	56	319	639	1,065
Norman	248	72	11	58	141	268
Olmsted	5,330	1129	241	1200	2,570	5,614
Otter Tail	2,485	422	86	549	1,057	2,464
Pennington	936	109	32	168	309	919
Pine	2,121	342	83	356	781	2,209
Pipestone	557	151	24	127	302	617
Polk	1,965	297	78	437	812	1,918
Pope	383	57	18	96	171	361
Ramsey	37,220	6739	1474	8517	16,730	37,164
Red Lake	156	35	8	36	79	165
Redwood	831	174	31	168	373	862
Renville	652	153	47	176	376	686
Rice	2,135	393	154	503	1,050	2,193
Rock	364	52	8	69	129	365
Roseau	772	102	12	127	241	763
St. Louis	11,201	1866	525	2308	4,699	11,377
Scott	3,097	629	130	738	1,497	3,124
Sherburne	2,695	443	137	522	1,102	2,749
Sibley	629	95	18	87	200	671
Stearns	4,840	918	229	1053	2,200	4,960
Steele	1,598	353	86	362	801	1,687
Stevens	292	53	10	40	103	309
Swift	441	70	23	93	186	452
Todd	1,245	210	51	256	517	1,258
Traverse	151	30	5	34	69	155
Wabasha	758	127	28	166	321	750
Wadena	951	130	32	176	338	934
Waseca	956	183	42	200	425	992
Washington	6,533	1003	289	1193	2,485	6,650
Watonwan	748	111	29	133	273	775
Wilkin	331	37	20	78	135	321
Winona	2,143	344	84	419	847	2,162
Wright	4,012	623	182	807	1,612	4,049
Yellow Medicine	393	78	12	90	180	407
All Counties Total	254,801	46,620	12,701	59,123	118,444	256,611
12 Month Avg	21,233	3,885	1,058	4,927	9,870	21,384
State Total	1	1,190	445	6	1,641	0
12 Month Avg	0	99	37	1	137	0
Grand Total	254,802	47,810	13,146	59,129	120,085	256,611
12 Month Avg	21,234	3,984	1,096	4,927	10,007	21,384

* Lincoln, Lyon and Murray counties
Source: OW260104

Federal and State Payments to Counties

SFY 2006

	Federal	State performance incentives						
County	Federal incentive SFY 2006	PA state incentive SFY 2006	Paternity incentive SFY 2006	Establishment incentive SFY 2006	Modification incentive SFY 2006	Medical support incentive SFY 2006	Total state incentive SFY 2006	Total federal and state incentives SFY 2006
Aitkin	\$ 36,033	\$ 4,973	\$ 2,000	\$ 4,600	\$ 1,400	\$ 2,300	\$ 15,273	\$ 51,306
Anoka	970,443	48,344	27,600	83,200	51,600	24,200	234,944	1,205,387
Becker	75,040	7,679	3,300	13,900	6,700	1,350	32,929	107,969
Beltrami	99,807	12,290	4,800	10,000	500	1,400	28,990	128,797
Benton	102,131	7,303	3,900	16,200	10,400	5,650	43,453	145,584
Big Stone	17,687	598	400	500	500	800	2,798	20,485
Blue Earth	132,485	10,700	4,600	12,300	1,700	7,800	37,100	169,585
Brown	93,231	2,690	2,600	11,200	10,800	5,550	32,840	126,071
Carlton	103,792	8,943	3,700	22,900	6,200	5,950	47,693	151,485
Carver	154,989	5,015	6,400	16,000	9,100	3,850	40,365	195,353
Cass	42,959	7,414	5,800	6,400	1,500	1,550	22,664	65,623
Chippewa	42,358	1,083	800	3,300	2,600	2,600	10,383	52,741
Chisago	147,827	8,635	6,700	16,000	10,000	6,300	47,635	195,462
Clay	161,264	13,606	3,900	11,100	6,800	4,350	39,756	201,020
Clearwater	23,877	3,183	2,100	3,300	500	450	9,533	33,410
Cook	5,362	197	200	1,200	1,800	300	3,697	9,059
Cottonwood	35,886	1,660	1,400	5,200	1,400	1,700	11,360	47,246
Crow Wing	170,888	12,844	6,700	18,500	10,200	4,850	53,094	223,983
Dakota	847,109	38,401	36,000	66,000	40,100	28,900	209,401	1,056,510
Dodge	54,951	2,116	3,300	3,800	3,300	1,200	13,716	68,666
Douglas	91,684	4,365	2,700	9,000	6,700	3,050	25,815	117,499
Faribault/Martin	113,251	6,511	3,200	13,300	8,700	11,750	43,461	156,712
Fillmore	44,028	1,703	2,000	5,100	3,200	1,450	13,453	57,481
Freeborn	97,528	6,262	4,400	14,200	7,400	7,550	39,812	137,340
Goodhue	116,185	7,095	5,800	9,300	7,200	5,850	35,245	151,431
Grant	17,000	382	800	2,700	1,800	700	6,382	23,382
Hennepin	2,236,258	181,335	164,800	405,700	45,000	54,800	851,635	3,087,893
Houston	45,171	2,948	2,800	3,900	1,400	1,850	12,898	58,068
Hubbard	49,498	4,395	3,800	11,300	4,300	600	24,395	73,893
Isanti	110,858	4,326	3,700	13,800	6,000	3,950	31,776	142,634
Itasca	144,669	11,719	5,900	16,800	10,400	2,250	47,069	191,738
Jackson	31,130	1,902	1,000	3,600	3,600	1,600	11,702	42,832
Kanabec	39,675	2,901	2,500	6,200	2,800	2,500	16,901	56,576
Kandiyohi	117,557	8,099	3,800	14,600	10,200	3,950	40,649	158,205
Kittson	5,143	353	100	300	500	200	1,453	6,595
Koochiching	51,170	4,557	2,200	6,400	3,800	3,100	20,057	71,227
Lac Qui Parle	18,526	598	700	2,200	1,600	1,600	6,698	25,224
Lake	29,717	2,264	800	5,500	2,000	1,250	11,814	41,531
Lake of the Woods	12,840	334	800	1,100	1,500	200	3,934	16,774
Le Sueur	82,895	3,258	3,600	6,800	7,700	3,400	24,758	107,653
LLM*	124,036	5,041	3,900	13,000	14,500	6,250	42,691	166,727
Mahnomen	7,435	1,169	2,100	3,300	100	200	6,869	14,304
Marshall	25,128	1,197	200	1,500	1,000	350	4,247	29,375
McLeod	110,650	3,498	2,000	12,500	8,700	5,000	31,698	142,348
Meeker	73,178	3,094	1,800	5,900	6,200	3,700	20,694	93,872

Federal and State Payments to Counties

SFY 2006 - continued

	Federal	State performance incentives						
County	Federal incentive SFY 2006	PA state incentive SFY 2006	Paternity incentive SFY 2006	Establishment incentive SFY 2006	Modification incentive SFY 2006	Medical support incentive SFY 2006	Total state incentive SFY 2006	Total federal and state incentives SFY 2006
Mille Lacs	\$ 72,359	\$ 7,699	\$ 2,900	\$ 11,900	\$ 3,200	\$ 1,650	\$ 27,349	\$ 99,709
Morrison	99,657	6,303	3,400	11,500	7,500	3,350	32,053	131,710
Mower	142,500	9,709	6,500	15,700	17,600	9,100	58,609	201,109
Nicollet	93,720	6,190	3,300	13,200	11,600	4,500	38,790	132,510
Nobles	54,394	3,107	3,300	8,100	3,900	3,050	21,457	75,851
Norman	16,648	761	500	1,300	1,000	200	3,761	20,409
Olmsted	331,193	14,595	15,900	36,100	11,000	5,300	82,895	414,088
Otter Tail	134,100	9,120	6,000	22,100	10,000	4,900	52,120	186,220
Pennington	35,645	2,128	1,400	4,100	1,300	1,400	10,328	45,973
Pine	86,198	8,219	3,600	17,200	4,400	3,900	37,319	123,517
Pipestone	36,460	1,825	1,800	4,300	3,200	1,600	12,725	49,185
Polk	108,720	8,866	5,000	12,700	4,300	1,900	32,766	141,486
Pope	26,691	1,139	800	3,300	1,100	650	6,989	33,680
Ramsey	1,129,902	139,224	87,000	125,500	41,100	41,750	434,574	1,564,476
Red Lake	0	408	600	1,700	1,200	50	3,958	3,958
Redwood	59,454	2,135	2,600	8,400	7,800	4,600	25,535	84,990
Renville	38,719	1,156	1,600	2,700	2,600	1,800	9,856	48,575
Rice	124,441	6,512	3,400	4,000	1,900	3,350	19,162	143,603
Rock	25,202	821	200	1,700	900	600	4,221	29,423
Roseau	50,615	1,136	1,300	3,900	1,500	1,100	8,936	59,552
St. Louis	567,132	44,563	27,200	90,300	37,200	11,850	211,113	778,245
Scott	201,990	5,273	6,300	10,900	6,000	4,750	33,223	235,213
Sherburne	204,447	7,026	5,100	19,600	10,500	7,800	50,026	254,473
Sibley	37,952	1,763	1,800	5,300	2,300	3,300	14,463	52,415
Stearns	309,606	15,304	7,400	31,900	9,000	10,700	74,304	383,911
Steele	103,435	5,331	6,100	15,800	11,900	9,600	48,731	152,166
Stevens	17,055	662	700	2,200	1,000	150	4,712	21,768
Swift	24,527	1,199	1,300	2,900	3,200	1,000	9,599	34,127
Todd	74,050	4,223	1,600	8,100	5,600	3,000	22,523	96,573
Traverse	10,908	389	0	700	1,100	250	2,439	13,347
Wabasha	47,408	2,468	1,200	4,200	2,500	850	11,218	58,626
Wadena	45,722	3,992	2,800	7,800	1,400	850	16,842	62,564
Waseca	62,834	3,554	2,100	5,900	6,400	3,550	21,504	84,338
Washington	451,997	17,418	13,700	42,300	27,200	10,650	111,268	563,265
Watonwan	40,449	2,138	2,400	6,000	6,800	2,800	20,138	60,587
Wilkin	17,571	1,332	100	1,300	1,000	1,450	5,182	22,752
Winona	117,732	8,255	4,400	12,900	7,700	4,200	37,455	155,187
Wright	280,829	11,004	11,600	31,100	16,300	11,100	81,104	361,933
Yellow Medicine	27,843	812	900	1,700	2,300	2,450	8,162	36,005
All Counties	\$ 12,423,434	\$ 834,738	\$ 599,400	\$ 1,523,900	\$ 639,900	\$ 423,200	\$ 4,021,138	\$ 16,444,572

* Lincoln, Lyon and Murray counties

Source: DHS Financial Management Report

Minnesota State and County Performance

SFY 2006

Collections and Caseloads

In 2006, Minnesota continued to see growth in total collections disbursed and open caseload. Collections reached a record \$603 million and the number of cases climbed to approximately 251,000. Chart 1 shows the growth in total caseload and collections for the past nine state fiscal years.

Chart 1. Caseload and Collections Growth
SFY 1998 through 2006

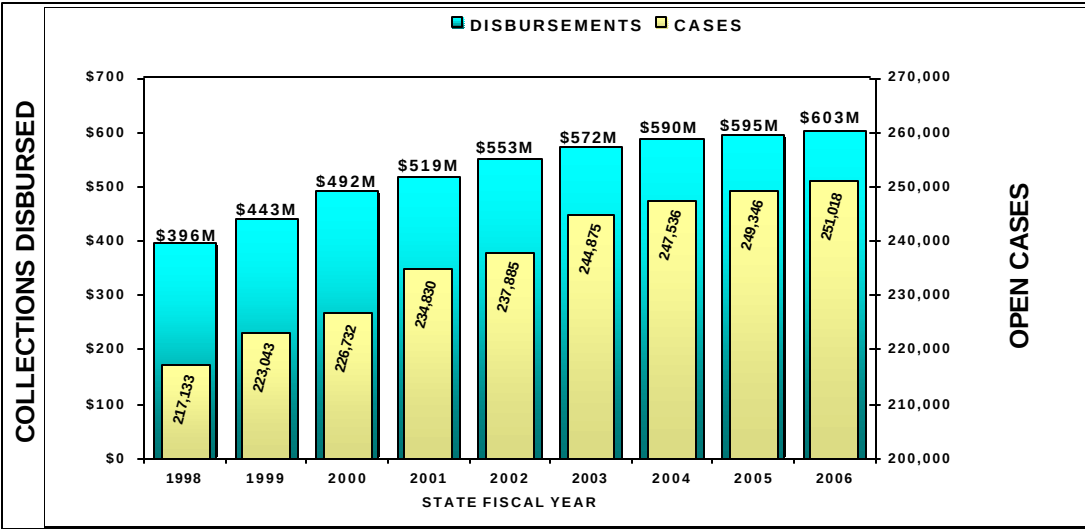
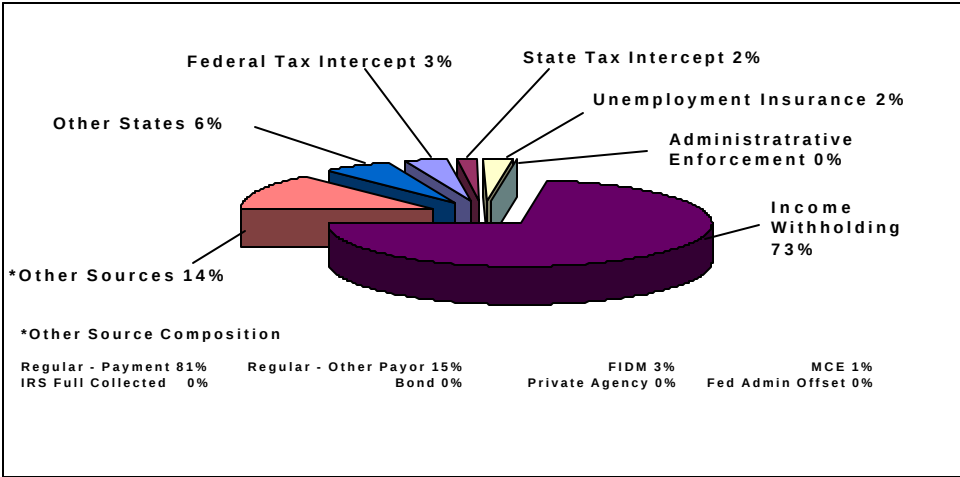


Chart 2. Collections by Source
SFY 2006



The majority of collections come from income withholding, that is, employers withholding child support obligations from the paycheck of a non-custodial parent. Chart 2 compares the sources of child support collections. When parents owe past due support, federal and state tax intercepts are important sources of collections.

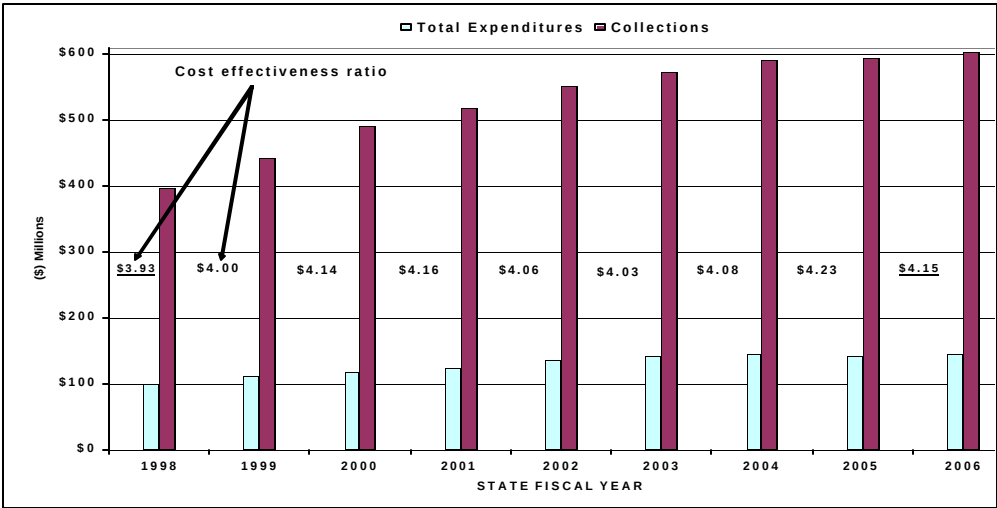
Minnesota State and County Performance

SFY 2006 - continued

Expenditures and Collections

SFY 2006 expenditures for county and state child support offices totaled about \$145.2 million. Total collections disbursed reached about \$602.8 million, for an overall cost effectiveness ratio of \$4.15.

Chart 3. Expenditures and Collections
SFY 1998 through 2006



Child Support Debt

As of June 30, 2006, the total amount of child support debt was \$1,588,537,903. Charts 4, 5, and 6 show that most of the total due is child support, most debt is more than one year old, and depicts the debt split between money owed to custodial parents and public assistance.

Chart 4. Child Support Debt by Obligation Type
(SFY 2006)

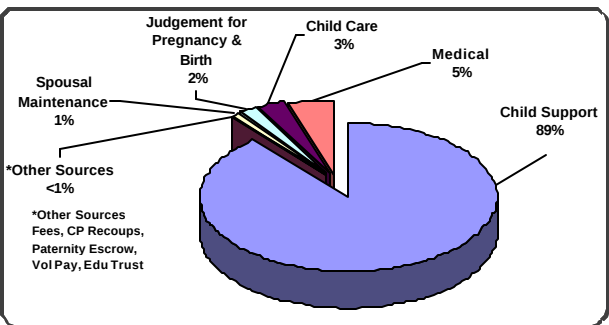


Chart 5. Age of Child Support Debt
(SFY 2006)

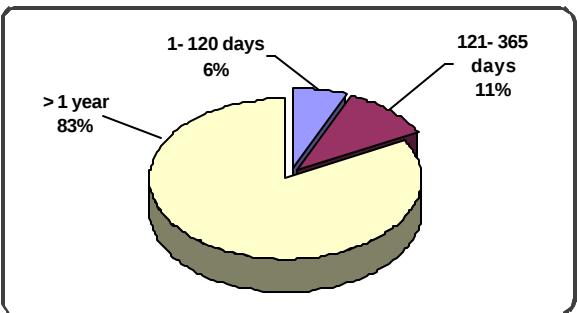
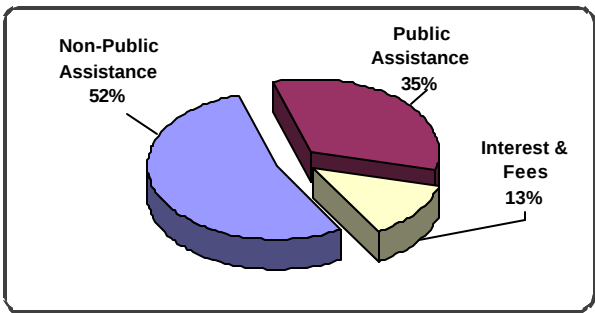


Chart 6. Child Support Debt by Debt Type
(SFY 2006)



County Results: Federal Performance Measures

FFY 2005

County	Children in open IV-D cases with paternity established FFY 2005	Children in open IV-D cases not born in marriage FFY 2004	Paternity measure FFY 2005	Open cases with orders established FFY 2005	Open cases FFY 2005	Establishment measure FFY 2005	Current support collected FFY 2005	Current support due FFY 2005	Current support measure FFY 2005
Aitkin	548	521	105%	791	898	88%	1,108,744	1,707,779	64%
Anoka	8,626	8,589	100%	12,786	14,972	85%	39,006,187	53,760,354	72%
Becker	1,400	1,365	102%	1,812	2,182	83%	2,603,609	4,079,489	63%
Beltrami	2,120	2,087	101%	2,487	3,411	72%	3,234,792	5,218,705	61%
Benton	1,238	1,133	109%	1,534	1,693	90%	3,328,695	4,760,579	69%
Big Stone	117	116	100%	213	231	92%	491,449	635,022	77%
Blue Earth	1,443	1,463	98%	2,117	2,407	87%	4,359,545	6,289,578	69%
Brown	691	659	104%	1,015	1,147	88%	3,040,786	3,877,082	78%
Carlton	1,141	1,123	101%	1,941	2,114	91%	3,758,283	5,312,061	70%
Carver	1,166	1,127	103%	1,777	1,952	91%	6,474,289	8,667,195	74%
Cass	1,174	1,162	101%	1,206	1,708	70%	1,512,066	2,653,930	56%
Chippewa	359	329	109%	520	592	87%	1,354,077	1,707,532	79%
Chisago	1,331	1,250	106%	1,950	2,104	92%	5,518,203	7,774,954	70%
Clay	2,006	1,970	101%	2,823	3,218	87%	5,523,745	7,708,803	71%
Clearwater	429	455	94%	570	740	77%	726,959	1,063,064	68%
Cook	94	93	101%	131	165	79%	246,054	400,135	61%
Cottonwood	346	342	101%	522	605	86%	1,055,932	1,383,748	76%
Crow Wing	2,015	1,920	104%	2,942	3,275	89%	5,121,474	7,681,248	66%
Dakota	9,552	9,531	100%	12,261	14,391	85%	37,550,225	53,729,647	69%
Dodge	417	419	99%	650	721	90%	2,035,309	2,639,972	77%
Douglas	803	755	106%	1,221	1,416	86%	2,785,647	3,770,541	73%
Faribault/Martin	1,109	1,036	107%	1,675	1,831	91%	3,688,720	5,016,802	73%
Fillmore	379	368	102%	572	631	90%	1,553,064	1,993,229	77%
Freeborn	1,250	1,184	105%	1,687	1,843	91%	3,380,360	4,864,819	69%
Goodhue	1,317	1,212	108%	1,846	2,037	90%	4,416,527	6,195,826	71%
Grant	122	118	103%	215	242	88%	491,117	679,689	72%
Hennepin	39,388	42,584	92%	46,729	59,395	78%	86,986,886	131,669,648	66%
Houston	414	458	90%	677	803	84%	1,770,246	2,305,048	76%
Hubbard	628	613	102%	892	1,046	85%	1,448,105	2,336,198	61%
Isanti	1,050	980	107%	1,498	1,670	89%	3,897,946	5,951,258	65%
Itasca	1,663	1,650	100%	2,507	2,790	89%	4,378,905	6,594,738	66%
Jackson	311	292	106%	549	577	95%	1,027,233	1,367,856	75%
Kanabec	507	520	97%	696	816	85%	1,424,835	2,209,460	64%
Kandiyohi	1,552	1,557	99%	1,959	2,312	84%	3,637,316	5,069,022	71%
Kittson	99	97	102%	121	124	97%	264,504	365,728	72%
Koochiching	510	495	103%	662	769	86%	1,533,499	2,073,322	73%
Lac Qui Parle	111	112	99%	193	217	88%	484,204	611,311	79%
Lake	256	249	102%	416	470	88%	947,356	1,334,818	70%
Lake of the Woods	107	102	104%	175	186	94%	433,134	524,960	82%
LeSueur	659	598	110%	870	955	91%	2,671,769	3,479,822	76%
LLM	1,067	1,032	103%	1,638	1,802	90%	3,746,672	4,943,036	75%
Mahnomen	475	445	106%	347	493	70%	310,888	525,972	59%
Marshall	174	179	97%	298	331	90%	786,007	1,008,511	77%
McLeod	907	913	99%	1,366	1,576	86%	3,753,200	4,900,431	76%
Meeker	594	586	101%	843	930	90%	2,069,406	2,949,650	70%

County Results: Federal Performance Measures

FFY 2005 - continued

County	Children in open IV-D cases with paternity established FFY 2005	Children in open IV-D cases not born in marriage FFY 2004	Paternity measure FFY 2005	Open cases with orders established FFY 2005	Open cases FFY 2005	Establishment measure FFY 2005	Current support collected FFY 2005	Current support due FFY 2005	Current support measure FFY 2005
Mille Lacs	995	989	100%	1,369	1,568	87%	2,345,752	3,910,451	59%
Morrison	1,098	1,112	98%	1,580	1,797	87%	3,114,371	4,559,300	68%
Mower	1,503	1,684	89%	2,086	2,600	80%	4,441,703	6,277,673	70%
Nicollet	960	920	104%	1,345	1,450	92%	3,247,780	4,526,927	71%
Nobles	694	732	94%	821	1,055	77%	1,743,721	2,417,094	72%
Norman	161	153	105%	190	247	76%	532,812	721,746	73%
Olmsted	3,383	3,300	102%	4,471	5,341	83%	12,868,299	16,919,529	76%
Otter Tail	1,328	1,329	99%	2,089	2,430	85%	4,126,945	5,854,955	70%
Pennington	502	601	83%	645	894	72%	1,419,900	1,892,316	75%
Pine	1,203	1,235	97%	1,808	2,070	87%	2,892,545	4,862,390	59%
Pipestone	320	297	107%	504	561	89%	1,047,273	1,406,041	74%
Polk	1,276	1,180	108%	1,776	1,932	91%	3,544,366	4,847,468	73%
Pope	208	186	111%	339	373	90%	796,744	1,067,259	74%
Ramsey	22,838	27,414	83%	24,159	34,875	69%	43,637,202	72,715,290	60%
Red Lake	93	93	100%	141	161	87%	341,872	440,505	77%
Redwood	539	521	103%	742	824	90%	1,956,868	2,583,381	75%
Renville	416	422	98%	510	661	77%	1,305,184	1,651,456	79%
Rice	1,243	1,337	92%	1,650	2,118	77%	4,936,809	6,846,267	72%
Rock	216	190	113%	318	353	90%	880,348	1,143,430	76%
Roseau	375	391	95%	617	743	83%	1,717,281	2,131,095	80%
St. Louis	7,185	6,982	102%	9,437	11,012	85%	19,527,408	27,970,901	69%
Scott	1,613	1,688	95%	2,443	2,991	81%	8,811,212	11,603,075	75%
Sherburne	1,622	1,518	106%	2,405	2,622	91%	7,353,410	10,096,509	72%
Sibley	396	388	102%	543	609	89%	1,210,322	1,719,128	70%
Stearns	2,882	2,827	101%	3,977	4,788	83%	10,937,707	14,680,189	74%
Steele	1,010	951	106%	1,419	1,599	88%	3,695,161	4,994,968	73%
Stevens	166	156	106%	247	284	86%	521,596	785,090	66%
Swift	260	242	107%	403	437	92%	739,976	1,119,766	66%
Todd	739	735	100%	1,128	1,199	94%	2,181,039	3,016,260	72%
Traverse	118	102	115%	134	143	93%	277,892	389,877	71%
Wabasha	406	424	95%	624	746	83%	1,615,613	2,187,643	73%
Wadena	550	539	102%	820	911	90%	1,537,458	2,241,999	68%
Waseca	619	628	98%	840	946	88%	2,141,132	2,997,576	71%
Washington	3,813	3,720	102%	5,658	6,357	89%	20,448,673	27,444,374	74%
Watsonwan	485	482	100%	632	734	86%	1,311,005	1,815,930	72%
Wilkin	216	199	108%	306	331	92%	678,511	915,889	74%
Winona	1,209	1,225	98%	1,829	2,099	87%	4,027,912	5,423,414	74%
Wright	2,266	2,125	106%	3,556	3,891	91%	10,505,839	14,323,681	73%
Yellow Medicine	200	207	96%	326	367	88%	895,348	1,160,045	77%
All Counties	156,771	163,013	96%	203,587	247,907	82%	\$461,252,955	\$665,453,454	69%
OCSE 157**	154,886	161,187	96%						
**FFY 2005 Submission (without duplicate children)									

* Lincoln, Lyon and Murray counties

Source: QQ320920 and QQ320921

** This number represents the unduplicated count of children. Some children may appear on more than one child support case, so the total for all counties contains a duplicate count of children.

County Results: Federal Performance Measures

FFY 2005

County	Open cases with collections on arrears FFY 2005	Open cases with arrears due FFY 2005	Arrears collection measure FFY 2005	Collections disbursed FFY 2005	Expenditures FFY 2005	Cost effectiveness measure FFY 2005
Aitkin	493	737	66%	1,594,305	479,932	\$ 3.32
Anoka	8,361	12,483	66%	48,255,527	6,441,621	7.49
Becker	1,074	1,745	61%	3,623,755	1,093,111	3.31
Beltrami	1,447	2,449	59%	4,560,740	982,638	4.64
Benton	1,103	1,459	75%	4,384,530	811,537	5.40
Big Stone	153	199	76%	629,565	95,398	6.59
Blue Earth	1,432	2,096	68%	5,724,697	1,100,757	5.20
Brown	756	994	76%	3,787,486	492,623	7.68
Carlton	1,221	1,875	65%	4,938,698	1,189,704	4.15
Carver	1,329	1,782	74%	8,210,436	1,301,214	6.30
Cass	698	1,199	58%	2,188,837	667,058	3.28
Chippewa	345	474	72%	1,659,082	303,815	5.46
Chisago	1,328	1,896	70%	6,924,383	921,620	7.51
Clay	1,768	2,830	62%	7,319,372	1,041,169	7.02
Clearwater	339	563	60%	1,021,730	324,018	3.15
Cook	74	120	61%	317,369	147,591	2.15
Cottonwood	352	496	70%	1,379,753	254,961	5.41
Crow Wing	1,979	2,815	70%	7,264,562	1,241,829	5.84
Dakota	8,173	12,232	66%	46,720,706	9,162,629	5.09
Dodge	514	664	77%	2,587,795	397,850	6.50
Douglas	826	1,119	73%	3,660,493	670,446	5.45
Faribault/Martin	1,201	1,636	73%	4,803,038	752,562	6.38
Fillmore	406	567	71%	1,933,525	228,107	8.47
Freeborn	1,146	1,616	70%	4,335,985	572,171	7.57
Goodhue	1,345	1,874	71%	5,796,462	954,568	6.07
Grant	132	184	71%	632,161	148,487	4.25
Hennepin	26,195	43,162	60%	113,877,119	23,997,116	4.74
Houston	486	659	73%	2,173,236	224,126	9.69
Hubbard	609	909	66%	1,973,528	296,454	6.65
Isanti	1,032	1,471	70%	5,195,270	923,901	5.62
Itasca	1,551	2,413	64%	5,810,779	1,105,156	5.25
Jackson	379	512	74%	1,331,229	290,985	4.57
Kanabec	453	663	68%	1,918,619	438,685	4.37
Kandiyohi	1,286	1,838	69%	5,005,800	850,385	5.88
Kittson	82	120	68%	315,433	81,775	3.85
Koochiching	513	672	76%	2,050,904	450,034	4.55
Lac Qui Parle	152	184	82%	619,497	103,457	5.98
Lake	307	412	74%	1,283,505	271,644	4.72
Lake of the Woods	115	159	72%	532,374	134,153	3.96
LeSueur	667	871	76%	3,478,960	491,893	7.07
LLM	1,162	1,505	77%	4,784,068	718,413	6.65
Mahnomen	136	245	55%	424,275	242,828	1.74
Marshall	227	289	78%	982,882	175,312	5.60
McLeod	988	1,330	74%	4,717,560	526,817	8.95
Meeker	594	807	73%	2,752,185	385,104	7.14

County Results: Federal Performance Measures

FFY 2005 - continued

County	Open cases with collections on arrears FFY 2005	Open cases with arrears due FFY 2005	Arrears collection measure FFY 2005	Collections disbursed FFY 2005	Expenditures FFY 2005	Cost effectiveness measure FFY 2005
Mille Lacs	905	1,337	67%	3,461,099	456,244	\$ 7.58
Morrison	1,083	1,513	71%	4,200,129	757,175	5.54
Mower	1,435	2,023	70%	5,927,392	789,847	7.50
Nicollet	928	1,312	70%	4,292,236	763,112	5.62
Nobles	573	810	70%	2,311,564	413,664	5.58
Norman	132	191	69%	619,727	68,573	9.03
Olmsted	3,086	4,313	71%	15,872,787	2,867,993	5.53
Otter Tail	1,429	1,994	71%	5,606,558	1,245,617	4.50
Pennington	412	605	68%	1,784,359	411,028	4.34
Pine	1,068	1,717	62%	4,097,142	610,207	6.71
Pipestone	357	481	74%	1,364,945	185,966	7.33
Polk	1,141	1,668	68%	4,608,414	721,723	6.38
Pope	240	329	72%	989,003	175,973	5.62
Ramsey	13,687	23,388	58%	60,051,027	12,582,570	4.77
Red Lake	106	142	74%	455,192	87,690	5.19
Redwood	513	693	74%	2,497,794	513,627	4.86
Renville	339	486	69%	1,574,912	249,648	6.30
Rice	1,155	1,595	72%	6,374,860	972,652	6.55
Rock	243	315	77%	1,073,816	177,809	6.03
Roseau	438	578	75%	2,143,840	276,062	7.76
St. Louis	6,053	9,051	66%	25,204,004	4,240,754	5.94
Scott	1,627	2,267	71%	10,870,569	1,714,856	6.33
Sherburne	1,674	2,269	73%	9,249,058	1,195,255	7.73
Sibley	359	514	69%	1,528,201	269,737	5.66
Stearns	2,638	3,738	70%	13,910,311	2,021,212	6.88
Steele	1,021	1,371	74%	4,577,630	672,728	6.80
Stevens	164	237	69%	699,422	126,321	5.53
Swift	272	366	74%	983,169	237,570	4.13
Todd	843	1,087	77%	3,022,298	545,779	5.53
Traverse	105	142	73%	373,535	98,368	3.79
Wabasha	431	598	72%	2,078,860	289,690	7.17
Wadena	531	786	67%	1,985,749	375,328	5.29
Waseca	610	831	73%	2,738,442	400,817	6.83
Washington	3,556	5,329	66%	24,720,082	2,971,027	8.32
Watonwan	455	631	72%	1,729,791	249,015	6.94
Wilkin	227	324	70%	870,151	231,999	3.75
Winona	1,262	1,757	71%	5,303,592	846,073	6.26
Wright	2,455	3,350	73%	13,148,923	1,748,256	7.52
Yellow Medicine	224	312	71%	1,139,160	261,770	4.35
All Counties	128,706	194,775	66 %	\$ 596,921,961	\$ 106,309,389	
State Collections				\$ 21,421		
State Administration					\$ 31,433,300	
Totals				\$ 596,943,382	\$ 137,742,689	\$ 4.33

* Lincoln, Lyon and Murray counties

Source: QQ320921

Note: Expenditures include prior quarter adjustments made in FFY 2004.

Preliminary Federal Fiscal Year 2005 State Comparison

State	Total collections FFY 2005	Current assistance collections FFY 2005	Former assistance collections FFY 2005	Medicaid FFY 2005	Never assistance collections FFY 2005
Alabama	\$237,315,365	\$5,723,353	\$93,147,665	\$2,683	\$138,441,664
Alaska	85,090,915	5,417,556	41,235,412	121,226	38,316,721
Arizona	266,572,458	13,840,106	161,984,308	585,573	90,162,471
Arkansas	155,100,806	3,834,762	58,039,031	50,898,850	42,328,163
California	2,222,045,042	293,656,538	1,151,525,505	99,213,531	677,649,468
Colorado	236,265,381	14,604,691	100,216,243	4,508,442	116,936,005
Connecticut	235,391,292	19,466,224	137,545,883	30,075,396	48,303,789
Delaware	66,481,676	3,600,771	26,314,307	6,571,429	29,995,169
D.C.	47,972,545	3,749,418	17,445,946	8,391,797	18,385,384
Florida	1,076,686,438	23,064,177	566,287,950	306,170,862	181,163,449
Georgia	498,897,914	18,156,581	248,360,801	68,105,464	164,275,068
Guam	8,881,209	1,055,991	2,114,671	0	5,710,547
Hawaii	83,583,548	4,770,278	38,835,972	1,634,614	38,342,684
Idaho	115,542,878	1,308,470	30,296,683	33,878,923	50,058,802
Illinois	561,787,781	14,741,063	200,065,897	0	346,980,821
Indiana	481,249,569	16,040,955	208,701,506	0	256,507,108
Iowa	289,928,099	14,117,022	147,467,104	66,032,892	62,311,081
Kansas	152,580,972	10,449,487	81,814,374	33,109,508	27,207,603
Kentucky	336,566,029	18,122,672	174,171,251	35,701,802	108,570,304
Louisiana	289,310,689	6,241,741	135,763,073	81,798,819	65,507,056
Maine	100,777,100	17,150,454	53,216,329	3,993,164	26,417,153
Maryland	453,401,914	10,115,794	100,821,630	0	342,464,490
Massachusetts	466,045,087	24,230,213	203,913,013	4,684,693	233,217,168
Michigan	1,381,521,685	37,661,250	434,853,431	268,733,864	640,273,140
Minnesota	568,967,573	23,957,600	280,732,465	66,476,255	197,801,253
Mississippi	195,329,225	3,622,560	60,614,065	19,663,354	111,429,246
Missouri	467,499,224	17,911,124	196,616,672	123,632,158	129,339,270
Montana	46,807,100	1,921,759	24,401,391	1,967,467	18,516,482
Nebraska	159,216,677	5,944,190	64,144,197	48,110,794	41,017,496
Nevada	115,523,605	2,093,331	30,747,075	19,129,824	63,553,375
New Hampshire	80,794,583	5,074,201	35,855,438	0	39,864,944
New Jersey	915,475,680	32,794,378	258,279,648	0	624,401,654
New Mexico	68,447,915	3,352,154	35,602,775	5,812,826	23,680,160
New York	1,400,128,858	54,834,218	510,409,436	7,735,379	827,149,825
North Carolina	565,129,209	18,091,367	300,321,331	120,319,796	126,396,715
North Dakota	62,992,073	2,262,688	23,229,931	21,853,573	15,645,881
Ohio	1,657,504,507	27,942,321	471,631,113	126,682,528	1,031,248,545
Oklahoma	177,478,235	4,706,026	83,456,680	47,360,013	41,955,516
Oregon	303,780,537	11,365,018	99,008,711	19,282,748	174,124,060
Pennsylvania	1,413,912,650	64,532,054	349,729,030	0	999,651,566
Puerto Rico	258,358,843	1,437,573	9,586,164	0	247,335,106
Rhode Island	55,363,526	8,529,703	33,885,225	3,512,013	9,436,585
South Carolina	236,177,853	7,567,854	32,394,341	195,594	196,020,064
South Dakota	58,450,299	1,420,301	32,982,621	9,769,626	14,277,751
Tennessee	414,917,582	52,987,507	168,981,373	3,369,251	189,579,451
Texas	1,781,323,156	20,569,475	689,059,821	334,376,795	737,317,065
Utah	148,672,334	8,821,228	65,910,384	29,787,349	44,153,373
Vermont	44,520,139	3,062,235	25,376,346	2,077,445	14,004,113
Virgin Islands	8,487,012	105,319	989,234	913	7,391,546
Virginia	518,975,573	23,960,513	161,072,661	53,368,748	280,573,651
Washington	609,073,256	33,139,172	270,277,521	42,966,255	262,690,308
West Virginia	171,129,801	6,019,281	79,857,929	38,871,327	46,381,264
Wisconsin	601,203,390	13,192,581	423,213,856	3,413,245	161,383,708
Wyoming	51,243,324	413,210	21,461,535	10,089,357	19,279,222
National	\$23,005,880,131	\$1,042,750,508	\$9,253,966,954	\$2,264,038,165	\$10,445,124,503

Preliminary Federal Fiscal Year 2005 State Comparison

continued

State	Total expenditures FFY 2005	FTEs FFY 2005	Total caseload FFY 2005	Current assistance cases FFY 2005
Alabama	\$61,169,161	746	235,327	28,238
Alaska	21,250,426	247	45,259	4,560
Arizona	64,226,792	993	234,240	55,599
Arkansas	46,307,373	814	123,766	13,693
California	1,084,724,865	9,564	1,762,996	454,564
Colorado	72,814,414	712	140,931	16,168
Connecticut	68,962,039	453	210,453	28,439
Delaware	24,178,388	220	55,877	8,367
D.C.	22,472,256	201	85,117	25,194
Florida	252,591,745	3,143	714,271	67,204
Georgia	107,903,857	1,383	482,406	74,591
Guam	4,498,651	43	12,571	899
Hawaii	20,389,991	200	99,842	27,641
Idaho	22,566,846	165	102,194	4,343
Illinois	165,413,022	1,546	601,957	84,679
Indiana	57,926,492	903	341,097	47,387
Iowa	52,454,171	618	183,580	25,216
Kansas	50,751,781	604	131,658	27,324
Kentucky	59,560,674	972	315,573	51,078
Louisiana	65,547,775	825	281,747	32,090
Maine	24,842,681	280	66,143	14,677
Maryland	99,688,086	1,042	276,167	30,415
Massachusetts	82,483,708	865	268,640	46,552
Michigan	211,506,461	2,518	1,043,274	126,536
Minnesota	139,596,110	1,590	247,907	40,007
Mississippi	24,147,427	427	298,543	22,463
Missouri	90,790,168	1,041	377,410	59,234
Montana	13,545,069	165	40,009	5,035
Nebraska	47,314,314	429	104,076	11,218
Nevada	47,343,935	432	114,440	9,644
New Hampshire	18,266,424	168	37,426	6,650
New Jersey	203,882,866	2,104	363,323	73,677
New Mexico	36,526,507	364	70,217	13,503
New York	313,295,358	3,061	897,515	134,830
North Carolina	119,920,566	1,641	405,706	47,378
North Dakota	11,396,020	153	40,653	4,954
Ohio	301,314,771	4,624	941,062	125,206
Oklahoma	51,407,521	606	166,320	22,607
Oregon	55,460,302	720	249,338	41,029
Pennsylvania	228,798,996	2,683	558,944	102,196
Puerto Rico	45,069,017	910	243,764	61,008
Rhode Island	9,229,392	120	58,468	13,731
South Carolina	35,091,596	260	228,044	35,859
South Dakota	8,344,763	105	42,467	5,959
Tennessee	82,412,190	1,059	358,156	107,344
Texas	283,010,827	2,775	913,551	89,092
Utah	39,563,059	544	77,402	13,581
Vermont	12,078,470	122	22,437	6,856
Virgin Islands	4,775,305	54	11,742	1,493
Virginia	87,671,421	1,005	349,243	55,272
Washington	136,717,407	1,649	341,069	54,815
West Virginia	37,165,336	531	114,708	12,697
Wisconsin	115,152,736	1,070	336,756	20,724
Wyoming	9,046,812	209	34,971	2,301
National	\$5,352,566,340	59,678	15,860,753	2,495,817

Source: OCSE FFY 2005 Preliminary Data Report

Preliminary Federal Fiscal Year 2005 State Comparison

continued

State	Former assistance cases FFY 2005	Never assistance cases FFY 2005	Collections per current assistance case FFY 2005	Collections per former assistance case FFY 2005
Alabama	106,628	100,461	\$ 203	\$ 874
Alaska	25,697	15,002	1,188	1,605
Arizona	127,756	50,885	249	1,268
Arkansas	51,014	59,059	280	1,138
California	856,573	451,859	646	1,344
Colorado	79,594	45,169	903	1,259
Connecticut	118,311	63,703	684	1,163
Delaware	27,556	19,954	430	955
D.C.	36,368	23,555	149	480
Florida	338,248	308,819	343	1,674
Georgia	225,030	182,785	243	1,104
Guam	7,753	3,919	1,175	273
Hawaii	46,284	25,917	173	839
Idaho	35,367	62,484	301	857
Illinois	245,334	271,944	174	815
Indiana	157,948	135,762	339	1,321
Iowa	104,196	54,168	560	1,415
Kansas	63,497	40,837	382	1,288
Kentucky	158,734	105,761	355	1,097
Louisiana	144,297	105,360	195	941
Maine	35,063	16,403	1,169	1,518
Maryland	120,123	125,629	333	839
Massachusetts	145,653	76,435	520	1,400
Michigan	468,594	448,144	298	928
Minnesota	155,032	52,868	599	1,811
Mississippi	112,844	163,236	161	537
Missouri	177,882	140,294	302	1,105
Montana	25,485	9,489	382	957
Nebraska	49,447	43,411	530	1,297
Nevada	37,450	67,346	217	821
New Hampshire	17,317	13,459	763	2,071
New Jersey	159,662	129,984	445	1,618
New Mexico	30,880	25,834	248	1,153
New York	464,636	298,049	407	1,099
North Carolina	225,283	133,045	382	1,333
North Dakota	13,530	22,169	457	1,717
Ohio	372,779	443,077	223	1,265
Oklahoma	75,248	68,465	208	1,109
Oregon	112,471	95,838	277	880
Pennsylvania	210,121	246,627	631	1,664
Puerto Rico	10,927	171,829	24	877
Rhode Island	30,470	14,267	621	1,112
South Carolina	116,669	75,516	211	278
South Dakota	23,864	12,644	238	1,382
Tennessee	145,145	105,667	494	1,164
Texas	386,565	437,894	231	1,783
Utah	37,755	26,066	650	1,746
Vermont	10,880	4,701	447	2,332
Virgin Islands	2,727	7,522	71	363
Virginia	141,346	152,625	434	1,140
Washington	184,186	102,068	605	1,467
West Virginia	56,788	45,223	474	1,406
Wisconsin	164,873	151,159	637	2,567
Wyoming	14,948	17,722	180	1,436
National	7,292,828	6,072,108	\$ 418	\$ 1,269

Preliminary Federal Fiscal Year 2005 State Comparison

continued

State	Collections per never assistance case FFY 2005	\$ Collected per case FFY 2005	Cost per case FFY 2005	Collections/expense ratio (CSPIA) FFY 2005	Cases per FTE FFY 2005
Alabama	\$ 1,378	\$ 1,008	\$ 260	\$ 4.26	315
Alaska	2,554	1,880	470	4.54	183
Arizona	1,772	1,138	274	4.73	236
Arkansas	717	1,253	374	3.68	152
California	1,500	1,260	615	2.15	184
Colorado	2,589	1,676	517	3.68	198
Connecticut	758	1,118	328	3.68	465
Delaware	1,503	1,190	433	3.10	254
D.C.	781	564	264	2.45	423
Florida	587	1,507	354	4.80	227
Georgia	899	1,034	224	5.20	349
Guam	1,457	706	358	2.11	292
Hawaii	1,479	837	204	4.39	499
Idaho	801	1,131	221	5.58	619
Illinois	1,276	933	275	3.68	389
Indiana	1,889	1,411	170	8.53	378
Iowa	1,150	1,579	286	5.80	297
Kansas	666	1,159	385	3.39	218
Kentucky	1,027	1,067	189	5.95	325
Louisiana	622	1,027	233	4.71	342
Maine	1,611	1,524	376	4.27	236
Maryland	2,726	1,642	361	4.88	265
Massachusetts	3,051	1,735	307	5.93	311
Michigan	1,429	1,324	203	6.70	414
Minnesota	3,741	2,295	563	4.22	156
Mississippi	683	654	81	8.53	699
Missouri	922	1,239	241	5.41	363
Montana	1,951	1,170	339	4.02	242
Nebraska	945	1,530	455	3.57	243
Nevada	944	1,009	414	2.98	265
New Hampshire	2,962	2,159	488	4.75	223
New Jersey	4,804	2,520	561	4.74	173
New Mexico	917	975	520	2.10	193
New York	2,775	1,560	349	4.79	293
North Carolina	950	1,393	296	5.10	247
North Dakota	706	1,550	280	6.03	266
Ohio	2,327	1,761	320	5.66	204
Oklahoma	613	1,067	309	3.79	274
Oregon	1,817	1,218	222	5.93	346
Pennsylvania	4,053	2,530	409	6.39	208
Puerto Rico	1,439	1,060	185	6.01	268
Rhode Island	661	947	158	6.45	487
South Carolina	2,596	1,036	154	7.07	877
South Dakota	1,129	1,376	196	7.76	404
Tennessee	1,794	1,158	230	5.44	338
Texas	1,684	1,950	310	6.81	329
Utah	1,694	1,921	511	4.03	142
Vermont	2,979	1,984	538	3.91	184
Virgin Islands	983	723	407	2.11	217
Virginia	1,838	1,486	251	6.52	348
Washington	2,574	1,786	401	4.74	207
West Virginia	1,026	1,492	324	4.90	216
Wisconsin	1,068	1,785	342	5.41	315
Wyoming	1,088	1,465	259	6.25	167
National	\$ 1,720.18	\$ 1,450	\$ 337	\$ 4.58	337

Source: OCSE FFY 2005 Preliminary Data Report

National Ranking: Caseload

FFY 2001		FFY 2002		FFY 2003		FFY 2004		FFY 2005	
California	1,962,863	California	1,906,364	California	1,838,497	California	1,808,377	California	1,762,996
Texas	1,011,579	Michigan	977,654	Michigan	1,041,056	Michigan	1,026,441	Michigan	1,043,274
Michigan	1,005,272	Texas	951,631	Ohio	915,211	Ohio	938,356	Ohio	941,062
New York	979,168	Ohio	901,429	Texas	897,038	Texas	913,307	Texas	913,551
Illinois	950,549	New York	899,276	New York	886,813	New York	877,526	New York	897,515
Ohio	856,995	Illinois	865,936	Illinois	724,383	Florida	692,563	Florida	714,271
Florida	728,920	Florida	669,165	Florida	663,863	Illinois	641,235	Illinois	601,957
Georgia	706,046	Pennsylvania	589,847	Pennsylvania	590,935	Pennsylvania	567,389	Pennsylvania	558,944
Pennsylvania	635,517	Georgia	476,456	Georgia	480,935	Georgia	489,230	Georgia	482,406
North Carolina	461,948	North Carolina	426,096	North Carolina	417,936	North Carolina	409,041	North Carolina	405,706
Tennessee	443,030	Missouri	390,552	Missouri	383,799	Missouri	383,044	Missouri	377,410
Missouri	386,369	Virginia	361,504	Tennessee	358,754	New Jersey	361,553	New Jersey	363,323
Virginia	380,473	Tennessee	350,470	Virginia	349,573	Virginia	352,441	Tennessee	358,156
Wisconsin	349,025	New Jersey	340,875	New Jersey	344,831	Tennessee	345,058	Virginia	349,243
New Jersey	343,932	Wisconsin	339,882	Wisconsin	340,963	Wisconsin	339,654	Indiana	341,097
Maryland	320,537	Kentucky	312,494	Washington	315,393	Washington	331,458	Washington	341,069
Washington	310,029	Indiana	311,058	Kentucky	313,652	Indiana	326,452	Wisconsin	336,756
Kentucky	299,101	Maryland	309,645	Maryland	312,744	Kentucky	316,895	Kentucky	315,573
Alabama	290,041	Washington	302,812	Mississippi	301,564	Mississippi	295,432	Mississippi	298,543
Louisiana	287,352	Mississippi	290,044	Indiana	301,473	Maryland	279,783	Louisiana	281,747
Mississippi	282,571	Louisiana	265,642	Louisiana	272,341	Louisiana	275,666	Maryland	276,167
Massachusetts	255,243	Alabama	259,413	Arizona	258,871	Massachusetts	256,229	Massachusetts	268,640
Oregon	241,480	Oregon	246,669	Alabama	248,624	Arizona	252,457	Oregon	249,338
Arizona	237,655	Massachusetts	245,921	Oregon	247,388	Oregon	249,048	Minnesota	247,907
Puerto Rico	235,277	Minnesota	240,371	Massachusetts	246,550	Minnesota	246,408	Puerto Rico	243,764
Minnesota	235,270	Arizona	237,710	Minnesota	244,655	Puerto Rico	240,878	Alabama	235,327
South Carolina	226,813	Puerto Rico	236,941	Puerto Rico	237,297	Alabama	237,442	Arizona	234,240
Connecticut	196,207	South Carolina	224,971	South Carolina	218,855	South Carolina	222,673	South Carolina	228,044
Iowa	166,424	Connecticut	206,731	Connecticut	212,823	Connecticut	210,311	Connecticut	210,453
Kansas	151,277	Iowa	170,885	Iowa	175,180	Iowa	179,759	Iowa	183,580
Oklahoma	148,423	Kansas	141,158	Colorado	138,117	Oklahoma	151,410	Oklahoma	166,320
Arkansas	141,933	Oklahoma	140,798	Oklahoma	137,115	Colorado	140,344	Colorado	140,931
Colorado	137,805	Colorado	134,387	Kansas	134,321	Kansas	131,550	Kansas	131,658
West Virginia	131,166	Arkansas	131,109	Arkansas	128,472	Arkansas	126,009	Arkansas	123,766
Hawaii	96,091	West Virginia	115,766	Nevada	118,319	West Virginia	112,091	West Virginia	114,708
Nebraska	95,455	Washington, DC	107,951	West Virginia	109,936	Nevada	111,694	Nevada	114,440
Nevada	89,438	Nebraska	98,137	Washington, DC	105,139	Nebraska	98,992	Nebraska	104,076
New Mexico	83,978	Hawaii	94,787	Hawaii	99,431	Hawaii	97,735	Idaho	102,194
Utah	76,428	Nevada	94,417	Nebraska	97,589	Idaho	95,209	Hawaii	99,842
Idaho	74,030	Idaho	79,772	Idaho	88,005	Washington, DC	92,847	Washington, DC	85,117
Rhode Island	64,404	Utah	74,795	Utah	75,459	Utah	74,594	Utah	77,402
Maine	63,287	New Mexico	70,294	New Mexico	69,611	New Mexico	74,130	New Mexico	70,217
Delaware	52,795	Rhode Island	70,085	Rhode Island	67,923	Rhode Island	68,302	Maine	66,143
Alaska	46,405	Maine	65,084	Maine	64,292	Maine	64,199	Rhode Island	58,468
Wyoming	42,167	Delaware	54,132	Delaware	55,198	Delaware	55,378	Delaware	55,877
Montana	38,931	Alaska	46,385	Alaska	46,387	Alaska	46,543	Alaska	45,259
New Hampshire	36,781	South Dakota	42,724	South Dakota	42,546	South Dakota	43,565	South Dakota	42,467
North Dakota	34,540	Montana	40,104	Montana	40,983	Montana	41,400	North Dakota	40,653
South Dakota	31,123	Wyoming	39,299	North Dakota	38,776	North Dakota	39,777	Montana	40,009
Vermont	25,395	New Hampshire	37,391	New Hampshire	38,015	New Hampshire	37,699	New Hampshire	37,426
Guam	11,576	North Dakota	31,113	Wyoming	37,750	Wyoming	37,084	Wyoming	34,971
Indiana	DRA	Vermont	24,344	Vermont	24,233	Vermont	23,503	Vermont	22,437
Virgin Islands	DRA	Guam	12,067	Guam	12,368	Guam	12,605	Guam	12,571
Washington, DC	DRA	Virgin Islands	11,185	Virgin Islands	11,371	Virgin Islands	11,709	Virgin Islands	11,742

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 01 - 04 are final results and FFY 05 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Collections Distributed - in Millions

FFY 2001		FFY 2002		FFY 2003		FFY 2004		FFY 2005	
California	1,987.8	California	1,761.4	California	2,132.0	California	2177.8	California	2222.0
Ohio	1,461.4	Ohio	1,617.6	Ohio	1,566.1	Ohio	1636.4	Texas	1781.3
Michigan	1,385.2	Michigan	1,443.7	Texas	1,507.4	Texas	1502.5	Ohio	1657.5
Pennsylvania	1,252.2	Texas	1,346.9	Michigan	1,403.9	Michigan	1414.4	Pennsylvania	1413.9
Texas	1,174.2	Pennsylvania	1,331.9	Pennsylvania	1,356.7	Pennsylvania	1370.9	New York	1400.1
New York	1,148.8	New York	1,289.2	New York	1,341.1	New York	1312.1	Michigan	1381.5
New Jersey	724.7	Florida	803.4	Florida	891.0	Florida	982.7	Florida	1076.7
Florida	700.4	New Jersey	774.7	New Jersey	815.0	New Jersey	861.9	New Jersey	915.5
Wisconsin	583.7	Washington	590.9	Washington	597.3	Washington	591.1	Washington	609.1
Washington	572.9	Wisconsin	574.2	Wisconsin	577.8	Wisconsin	588.9	Wisconsin	601.2
Minnesota	512.1	Minnesota	537.1	Minnesota	558.6	Minnesota	567.4	Minnesota	569.0
North Carolina	430.3	North Carolina	468.7	North Carolina	496.1	North Carolina	527.4	North Carolina	565.1
Illinois	424.1	Illinois	460.1	Illinois	471.0	Illinois	511.2	Illinois	561.8
Virginia	403.2	Virginia	436.7	Virginia	467.5	Virginia	495.1	Virginia	519.0
Georgia	383.5	Indiana	430.2	Georgia	453.7	Georgia	465.4	Georgia	498.9
Maryland	379.4	Georgia	415.2	Missouri	433.0	Missouri	449.7	Indiana	481.2
Missouri	372.7	Missouri	410.9	Massachusetts	425.1	Indiana	442.6	Missouri	467.5
Indiana	366.8	Massachusetts	402.7	Indiana	417.1	Massachusetts	439.9	Massachusetts	466.0
Massachusetts	363.1	Maryland	396.3	Maryland	409.2	Maryland	427.6	Maryland	453.4
Tennessee	276.3	Tennessee	318.3	Tennessee	353.7	Tennessee	382.3	Tennessee	414.9
Oregon	271.0	Kentucky	280.9	Oregon	289.0	Kentucky	322.1	Kentucky	336.6
Kentucky	249.0	Oregon	275.9	Kentucky	281.2	Oregon	298.3	Oregon	303.8
Iowa	236.9	Louisiana	260.4	Louisiana	273.0	Iowa	280.4	Iowa	290.0
Louisiana	233.5	Iowa	255.5	Iowa	270.0	Louisiana	279.6	Louisiana	289.3
Arizona	212.4	Arizona	229.6	Arizona	233.5	Arizona	247.7	Arizona	266.6
South Carolina	208.2	South Carolina	224.3	South Carolina	232.5	Puerto Rico	240.5	Puerto Rico	258.4
Connecticut	203.0	Connecticut	216.7	Puerto Rico	232.3	South Carolina	235.6	Alabama	237.3
Puerto Rico	195.9	Puerto Rico	211.6	Alabama	223.3	Connecticut	226.6	Colorado	236.3
Colorado	189.7	Alabama	210.8	Connecticut	222.4	Alabama	226.5	South Carolina	236.2
Nebraska	159.9	Colorado	202.5	Colorado	203.1	Colorado	217.2	Connecticut	235.4
Mississippi	158.1	Mississippi	169.0	Mississippi	175.1	Mississippi	182.0	Mississippi	195.3
West Virginia	137.2	West Virginia	151.2	West Virginia	157.1	West Virginia	158.5	Oklahoma	177.5
Utah	127.4	Nebraska	143.2	Nebraska	146.7	Oklahoma	154.0	West Virginia	171.1
Kansas	127.2	Kansas	134.2	Oklahoma	142.4	Nebraska	153.6	Nebraska	159.2
Arkansas	122.2	Utah	133.1	Kansas	139.3	Arkansas	144.7	Arkansas	155.1
Oklahoma	116.2	Oklahoma	131.8	Utah	137.1	Kansas	142.7	Kansas	152.6
Maine	95.1	Arkansas	128.8	Arkansas	135.3	Utah	140.6	Utah	148.7
Idaho	87.4	Maine	96.1	Idaho	103.1	Idaho	110.9	Idaho	115.5
Nevada	84.1	Idaho	95.7	Nevada	99.6	Nevada	107.7	Nevada	115.5
Alaska	77.9	Nevada	91.4	Maine	97.6	Maine	99.6	Maine	100.8
New Hampshire	73.2	Alaska	81.3	New Hampshire	79.5	Alaska	82.1	Alaska	85.1
Hawaii	69.3	New Hampshire	76.0	Alaska	79.3	Hawaii	80.8	Hawaii	83.6
Delaware	53.4	Hawaii	73.5	Hawaii	75.7	New Hampshire	79.6	New Hampshire	80.8
Rhode Island	48.9	Delaware	59.5	Delaware	61.5	New Mexico	66.4	New Mexico	68.4
North Dakota	47.6	Rhode Island	53.3	New Mexico	59.8	Delaware	63.7	Delaware	66.5
South Dakota	47.5	New Mexico	51.9	North Dakota	54.5	North Dakota	57.7	North Dakota	63.0
Wyoming	44.7	North Dakota	50.8	Rhode Island	52.5	South Dakota	55.8	South Dakota	58.5
New Mexico	43.6	South Dakota	50.6	South Dakota	52.5	Rhode Island	54.7	Rhode Island	55.4
Montana	41.0	Wyoming	46.6	Wyoming	47.4	Vermont	48.7	Wyoming	51.2
Vermont	40.7	Montana	43.5	Washington, DC	44.3	Wyoming	48.6	Washington, DC	48.0
Washington, DC	37.8	Vermont	41.5	Montana	44.3	Montana	45.0	Montana	46.8
Alabama	20.2	Washington, DC	40.5	Vermont	42.2	Washington, DC	44.7	Vermont	44.5
Guam	7.5	Guam	7.9	Guam	8.3	Guam	8.7	Guam	8.9
Virgin Islands	7.2	Virgin Islands	7.2	Virgin Islands	7.6	Virgin Islands	8.5	Virgin Islands	8.5

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 01 - 04 are final results and FFY 05 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Paternity Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2001		FFY 2002		FFY 2003		FFY 2004		FFY 2005	
Virgin Islands	110.7	Montana	113.1	Kentucky	190.7	California	117.8	Oklahoma	112.4
Ohio	108.9	Texas	108.4	Texas	112.1	Colorado	108.7	Maine	111.0
Illinois	108.6	California	107.9	California	107.1	Illinois	106.6	Texas	108.0
Montana	104.3	South Dakota	106.5	Montana	103.3	New Jersey	106.3	California	106.5
Colorado	103.2	Pennsylvania	106.0	Colorado	101.2	Montana	105.0	Montana	105.4
Utah	99.9	Ohio	103.4	Idaho	100.8	Oklahoma	104.6	Alaska	104.8
Washington	98.7	Colorado	102.9	Hawaii	100.6	Texas	103.5	Puerto Rico	104.4
Iowa	94.6	Washington	100.9	Pennsylvania	99.7	South Dakota	103.3	Ohio	104.1
South Dakota	93.9	Wyoming	97.8	New Hampshire	99.3	Ohio	102.6	South Dakota	103.6
Maine	92.2	Illinois	97.1	Maine	99.2	Pennsylvania	101.4	North Dakota	102.9
Nebraska	90.2	Maryland	96.7	South Dakota	99.2	Maine	101.1	New Hampshire	102.5
West Virginia	89.4	Wisconsin	94.5	Washington	98.5	North Dakota	100.9	New Jersey	100.5
Alaska	87.8	Oregon	94.4	New Jersey	98.1	Wisconsin	100.2	Wisconsin	100.2
Missouri	86.7	Vermont	94.1	Wisconsin	97.9	New Hampshire	100.0	Florida	99.9
Wisconsin	86.6	Maine	93.6	Vermont	96.1	Minnesota	98.8	Vermont	98.8
Oklahoma	86.3	Michigan	92.0	Illinois	95.3	Vermont	97.5	Pennsylvania	98.7
Virginia	86.0	West Virginia	90.5	North Dakota	95.1	Washington	96.8	Hawaii	98.1
Oregon	85.7	Utah	90.3	Ohio	95.1	Maryland	96.8	North Carolina	96.4
Florida	85.6	Virginia	90.1	Georgia	95.0	Iowa	96.1	Minnesota	96.1
North Dakota	84.4	Puerto Rico	88.2	Iowa	95.0	Puerto Rico	95.9	Washington	95.2
Texas	81.8	New York	87.8	Alaska	94.6	Idaho	94.9	Iowa	94.8
North Carolina	81.6	Iowa	87.6	Oregon	93.6	North Carolina	93.3	Idaho	94.0
Minnesota	79.6	North Dakota	87.4	Oklahoma	92.6	Florida	92.5	Kentucky	92.5
Wyoming	79.5	Arkansas	85.9	Maryland	92.2	Alaska	91.8	Missouri	92.5
Connecticut	78.6	Connecticut	85.1	North Carolina	91.0	Nebraska	90.6	Colorado	92.4
Kansas	77.2	North Carolina	84.4	Puerto Rico	90.3	New York	90.3	Illinois	92.2
South Carolina	76.8	Georgia	83.2	Utah	90.3	Kentucky	89.5	Oregon	91.7
Tennessee	73.8	Kentucky	82.5	New York	90.0	Missouri	88.9	Massachusetts	91.2
Kentucky	70.6	Massachusetts	82.5	Florida	89.4	Arkansas	88.2	Arkansas	90.6
Mississippi	69.2	Minnesota	82.1	Wyoming	89.1	Hawaii	87.9	Maryland	90.6
Alabama	58.3	South Carolina	81.4	West Virginia	88.2	West Virginia	87.5	New York	90.3
Arizona	DRA	New Jersey	81.4	Nebraska	88.1	Virginia	87.0	Virginia	89.3
Arkansas	DRA	Nebraska	81.0	Massachusetts	86.5	Wyoming	86.9	Connecticut	87.9
California	DRA	Oklahoma	80.7	Arkansas	86.0	Kansas	86.6	West Virginia	87.7
Delaware	DRA	Guam	80.4	Missouri	85.5	Connecticut	86.4	Kansas	87.5
Georgia	DRA	Florida	80.1	Kansas	85.3	Michigan	86.1	Michigan	86.5
Guam	DRA	Missouri	79.7	Virginia	85.1	Massachusetts	85.9	South Carolina	84.7
Hawaii	DRA	Tennessee	76.9	Minnesota	84.9	Utah	84.4	Georgia	83.7
Idaho	DRA	Washington, DC	75.2	Michigan	83.5	Oregon	84.4	Utah	83.5
Indiana	DRA	Kansas	74.8	Connecticut	83.2	Virgin Islands	83.9	Wyoming	82.9
Louisiana	DRA	Mississippi	69.8	Guam	81.7	South Carolina	82.3	Nebraska	82.5
Maryland	DRA	Arizona	67.3	Tennessee	79.0	Georgia	81.6	Indiana	82.3
Massachusetts	DRA	Virgin Islands	52.9	Louisiana	78.8	Indiana	79.5	Louisiana	81.9
Michigan	DRA	Alabama	DRA	South Carolina	78.8	Louisiana	78.8	Alabama	81.9
Nevada	DRA	Alaska	DRA	Virgin Islands	78.6	Tennessee	77.7	Arizona	81.1
New Hampshire	DRA	Delaware	DRA	Delaware	73.7	Arizona	74.8	Tennessee	80.5
New Jersey	DRA	Hawaii	DRA	Indiana	72.3	Rhode Island	74.8	Virgin Islands	79.6
New Mexico	DRA	Idaho	DRA	Arizona	71.6	Mississippi	74.5	Guam	79.3
New York	DRA	Indiana	DRA	Alabama	70.0	Delaware	74.1	Delaware	79.1
Pennsylvania	DRA	Louisiana	DRA	New Mexico	67.3	Alabama	73.7	Mississippi	77.8
Puerto Rico	DRA	Nevada	DRA	Mississippi	66.8	Guam	71.1	Rhode Island	77.0
Rhode Island	DRA	New Hampshire	DRA	Nevada	66.2	Washington, DC	64.3	Washington, DC	74.8
Vermont	DRA	New Mexico	DRA	Rhode Island	64.9	Nevada	63.2	Nevada	66.3
Washington, DC	DRA	Rhode Island	DRA	Washington, DC	63.9	New Mexico	56.9	New Mexico	54.1

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 01 - 04 are final results and FFY 05 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Order Establishment Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2001		FFY 2002		FFY 2003		FFY 2004		FFY 2005	
South Dakota	93.9	South Dakota	92.0	South Dakota	94.1	South Dakota	93.7	South Dakota	96.0
Washington	89.9	Washington	91.0	Washington	91.0	Maine	90.3	Alaska	92.4
Maine	88.3	Iowa	87.8	Maine	90.0	Washington	89.7	Washington	89.6
Iowa	87.2	Maine	87.2	Iowa	88.6	Wyoming	88.3	Wyoming	89.4
Vermont	85.0	Vermont	85.8	Vermont	87.6	Vermont	88.1	Maine	89.1
Utah	83.6	Utah	85.1	Wyoming	86.5	Iowa	87.0	Montana	88.1
Montana	83.3	North Dakota	84.8	North Dakota	85.7	Alaska	86.8	Vermont	88.0
New Hampshire	82.9	Colorado	83.5	Utah	84.9	North Dakota	86.6	North Dakota	86.8
Colorado	81.6	Montana	83.1	Montana	84.1	Montana	85.3	Colorado	85.4
North Dakota	80.1	Pennsylvania	83.0	Colorado	83.7	Utah	85.3	Iowa	85.4
Alaska	78.7	Alaska	82.9	Virginia	82.9	Colorado	84.7	Utah	85.3
Idaho	78.7	Wyoming	82.7	Alaska	82.8	Pennsylvania	84.1	Pennsylvania	84.7
Wyoming	77.8	New Hampshire	82.0	Pennsylvania	81.5	Virginia	83.5	Virginia	84.7
New Jersey	77.8	Virginia	80.2	New Hampshire	81.2	West Virginia	82.8	Wisconsin	83.6
Pennsylvania	77.1	Wisconsin	79.0	West Virginia	81.1	Wisconsin	81.9	West Virginia	83.5
Minnesota	76.8	Missouri	78.9	Wisconsin	80.3	Minnesota	81.0	Arkansas	82.4
Wisconsin	76.4	New Jersey	78.9	Minnesota	79.6	New Hampshire	81.0	Texas	82.2
Nebraska	76.3	Idaho	78.6	Missouri	79.5	Missouri	80.7	Minnesota	82.1
Missouri	76.1	Arkansas	78.5	New Jersey	79.5	New York	80.2	Missouri	81.6
Michigan	75.8	Minnesota	78.0	Arkansas	79.0	Arkansas	79.9	New Hampshire	81.2
Virginia	74.5	Michigan	76.2	Idaho	77.9	Texas	79.8	North Carolina	80.9
Arkansas	73.0	Nebraska	76.0	Nebraska	77.9	New Jersey	79.6	New Jersey	80.7
Ohio	73.0	California	75.3	California	76.4	Nebraska	78.9	California	80.3
California	71.9	West Virginia	74.9	North Carolina	76.4	North Carolina	78.9	New York	80.0
Delaware	70.4	North Carolina	73.2	New York	75.8	Idaho	78.6	Idaho	78.6
Kentucky	68.4	New York	73.1	Texas	75.7	California	78.1	Nebraska	77.7
New York	67.6	Ohio	71.4	Indiana	75.1	Kentucky	75.9	Kentucky	77.5
Oregon	66.7	Massachusetts	71.2	Massachusetts	73.9	Michigan	75.0	Maryland	74.7
Maryland	66.0	Indiana	70.6	Michigan	72.9	Massachusetts	74.4	Michigan	74.5
South Carolina	65.9	Delaware	70.3	Kentucky	72.4	Maryland	73.8	Georgia	74.5
North Carolina	65.8	Kentucky	70.0	Ohio	71.4	Alabama	73.1	Kansas	74.4
Massachusetts	65.3	Oklahoma	69.7	Oklahoma	70.8	Kansas	73.0	Alabama	73.9
West Virginia	65.2	Texas	69.0	South Carolina	70.7	Delaware	72.1	Arizona	73.9
Connecticut	64.3	Maryland	68.6	Delaware	70.5	Ohio	71.6	Delaware	73.8
Oklahoma	63.7	Georgia	68.2	Georgia	70.1	Louisiana	71.3	Massachusetts	73.6
Nevada	63.3	Louisiana	67.4	Alabama	69.7	South Carolina	71.2	Ohio	72.7
Texas	62.6	Oregon	66.9	Florida	68.8	Georgia	71.1	Florida	72.2
Arizona	62.5	Arizona	66.4	Maryland	68.8	Indiana	70.5	Louisiana	72.0
Puerto Rico	62.2	South Carolina	66.7	Oregon	68.6	Florida	70.0	South Carolina	71.2
Georgia	61.0	Alabama	66.2	Louisiana	68.5	Oklahoma	69.5	Connecticut	69.5
Alabama	59.6	Florida	65.2	Kansas	68.3	Arizona	68.8	Indiana	69.4
Louisiana	58.0	Connecticut	64.3	Connecticut	65.3	Connecticut	67.6	Oklahoma	69.1
Hawaii	57.7	Kansas	63.9	Puerto Rico	64.7	Oregon	67.5	Oregon	67.4
Kansas	56.6	Puerto Rico	63.8	Arizona	63.2	Puerto Rico	65.5	Puerto Rico	66.4
Florida	53.6	Hawaii	59.2	Tennessee	60.3	Tennessee	63.9	Tennessee	64.8
Guam	51.1	Tennessee	56.6	Hawaii	59.8	Nevada	59.8	Nevada	62.4
Rhode Island	51.0	Rhode Island	51.2	Virgin Islands	54.9	Hawaii	58.7	Guam	60.2
Mississippi	49.3	Guam	50.2	Nevada	53.5	Virgin Islands	54.9	New Mexico	59.8
Tennessee	44.2	Mississippi	49.8	Rhode Island	52.3	New Mexico	53.9	Illinois	59.4
New Mexico	37.3	New Mexico	47.5	New Mexico	52.0	Rhode Island	52.5	Hawaii	58.3
Illinois	35.4	Illinois	40.8	Guam	49.9	Mississippi	52.1	Rhode Island	57.2
Indiana	DRA	Washington, DC	29.7	Mississippi	49.6	Illinois	51.5	Virgin Islands	55.4
Virgin Islands	DRA	Nevada	DRA	Illinois	46.7	Guam	50.1	Mississippi	53.6
Washington, DC	DRA	Virgin Islands	DRA	Washington, DC	31.9	Washington, DC	34.9	Washington, DC	39.6

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 01 - 04 are final results and FFY 05 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Current Support Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2001		FFY 2002		FFY 2003		FFY 2004		FFY 2005	
Pennsylvania	71.6	Pennsylvania	74.7	Pennsylvania	74.8	Pennsylvania	74.4	Pennsylvania	74.7
North Dakota	69.2	Minnesota	73.0	North Dakota	71.3	North Dakota	72.0	North Dakota	72.7
Ohio	68.0	Wisconsin	72.7	Minnesota	69.9	Minnesota	69.5	Minnesota	69.3
Minnesota	67.4	North Dakota	71.6	Wisconsin	67.7	South Dakota	68.3	South Dakota	69.0
Vermont	67.3	South Dakota	67.7	Ohio	67.3	Ohio	67.9	Wisconsin	69.0
South Dakota	67.0	Ohio	66.8	South Dakota	67.1	Wisconsin	67.6	Ohio	69.0
New Hampshire	65.9	Nebraska	66.5	Nebraska	66.3	Nebraska	67.4	Nebraska	67.8
New Jersey	64.6	Vermont	66.3	Vermont	65.8	Vermont	66.1	Vermont	67.0
Massachusetts	63.6	New Hampshire	65.5	New Jersey	65.0	New Jersey	64.9	New Jersey	65.3
Nebraska	62.7	New York	65.1	New York	64.7	New York	64.7	New York	65.1
Texas	62.0	New Jersey	65.0	New Hampshire	64.3	New Hampshire	64.5	Iowa	64.7
Washington	61.9	Washington	64.0	Washington	64.3	Washington	62.9	New Hampshire	64.6
Rhode Island	61.3	West Virginia	62.1	Maryland	63.2	West Virginia	62.9	North Carolina	64.5
West Virginia	61.0	Maryland	62.0	West Virginia	62.8	North Carolina	62.7	Massachusetts	63.8
North Carolina	60.4	North Carolina	61.3	North Carolina	61.8	Massachusetts	62.6	West Virginia	63.7
Maryland	60.3	Rhode Island	61.1	Rhode Island	61.8	Iowa	62.2	Wyoming	63.7
Michigan	60.3	Delaware	60.7	Massachusetts	60.9	Rhode Island	61.9	Washington	63.3
Maine	59.6	Oregon	60.4	Wyoming	60.9	Maryland	61.8	Maryland	63.1
Oregon	59.6	Wyoming	60.0	Washington, DC	60.7	Wyoming	60.8	Utah	61.4
Wyoming	58.3	Texas	59.9	Iowa	60.0	Delaware	60.3	Virginia	60.9
Virginia	58.2	Massachusetts	59.7	Oregon	59.9	Michigan	60.2	Montana	60.7
Iowa	57.7	Michigan	59.4	Virginia	59.7	Virginia	60.1	Rhode Island	60.6
Montana	56.7	Iowa	59.1	Montana	59.1	Utah	59.8	Michigan	60.5
Utah	56.2	Virginia	59.0	Utah	58.6	Oregon	59.3	Texas	60.5
Connecticut	55.6	Utah	58.6	Arkansas	58.3	Texas	58.5	Washington, DC	60.4
Kansas	54.7	Montana	58.5	Texas	57.7	Montana	58.4	Maine	60.3
Louisiana	53.8	Maine	57.8	Louisiana	56.9	Florida	56.7	Oregon	60.1
Idaho	53.8	Louisiana	56.4	Florida	56.4	Maine	56.6	Colorado	57.7
Kentucky	53.5	Florida	56.4	Alaska	55.7	Louisiana	55.9	Arkansas	57.1
Colorado	52.8	Idaho	55.4	Maine	55.7	Idaho	55.7	Florida	56.7
Florida	52.1	Kansas	55.1	Michigan	55.7	Alaska	55.5	Idaho	55.8
Alaska	51.2	Connecticut	55.0	Kansas	55.3	Colorado	55.5	Virgin Islands	55.7
Hawaii	51.0	Colorado	55.0	Colorado	55.2	Arkansas	55.3	Louisiana	55.5
Mississippi	50.0	Alaska	53.8	Connecticut	54.8	Mississippi	55.0	Tennessee	55.4
Missouri	49.2	Kentucky	52.8	Idaho	53.9	Kentucky	54.7	Connecticut	55.4
Tennessee	48.3	Hawaii	51.1	Tennessee	53.7	Tennessee	54.7	Kentucky	55.3
Georgia	48.2	Missouri	50.7	Kentucky	53.6	Connecticut	54.5	Hawaii	55.3
Arkansas	48.1	Tennessee	50.4	Virgin Islands	53.1	Kansas	54.4	Puerto Rico	55.3
Indiana	46.8	Arkansas	50.3	Missouri	52.7	Missouri	53.3	Alaska	55.0
Arizona	46.7	Georgia	49.7	Puerto Rico	52.6	Hawaii	53.1	Missouri	54.7
Puerto Rico	46.6	Mississippi	49.5	Mississippi	52.0	Georgia	51.9	Kansas	54.5
Alabama	46.3	South Carolina	49.5	Hawaii	51.3	Alabama	51.3	Mississippi	53.5
Nevada	45.8	Puerto Rico	48.7	Georgia	51.0	Washington, DC	51.2	Illinois	53.3
Oklahoma	45.1	Indiana	48.5	Indiana	50.5	Nevada	51.1	Delaware	52.9
New Mexico	43.9	Washington, DC	48.0	Alabama	49.9	Indiana	51.0	Indiana	52.8
Guam	42.8	Alabama	47.8	Delaware	49.7	New Mexico	49.4	Georgia	52.6
California	41.0	Virgin Islands	47.0	South Carolina	49.2	Illinois	49.2	Alabama	51.7
Illinois	37.6	Nevada	47.0	New Mexico	49.0	Oklahoma	48.6	Oklahoma	50.1
Delaware	DRA	New Mexico	46.8	Oklahoma	48.4	South Carolina	48.4	New Mexico	50.0
New York	DRA	Oklahoma	46.5	Illinois	47.0	California	48.0	California	49.3
South Carolina	DRA	Arizona	44.5	California	45.2	Guam	46.7	South Carolina	47.4
Virgin Islands	DRA	Guam	43.2	Guam	44.6	Arizona	42.7	Guam	47.3
Washington, DC	DRA	California	42.4	Arizona	43.2	Puerto Rico	NA	Nevada	45.7
Wisconsin	DRA	Illinois	39.1	Nevada	40.9	Virgin Islands	NA	Arizona	44.4

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 01 - 04 are final results and FFY 05 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Arrears Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2001		FFY 2002		FFY 2003		FFY 2004		FFY 2005	
Minnesota	81.9	New Hampshire	71.6	New Hampshire	72.2	New Hampshire	71.8	Pennsylvania	73.5
Georgia	76.3	Pennsylvania	70.7	Pennsylvania	71.5	Pennsylvania	71.0	New Hampshire	72.0
Florida	75.0	Vermont	70.6	Vermont	69.8	Vermont	70.4	Vermont	71.0
Vermont	71.0	South Dakota	68.6	South Dakota	69.2	South Dakota	68.8	North Dakota	69.7
New Hampshire	69.9	Washington	68.3	Washington	68.9	North Dakota	67.4	South Dakota	69.5
Pennsylvania	69.7	Delaware	67.8	North Dakota	68.8	Washington	67.2	Wyoming	67.8
Alaska	68.5	Ohio	67.5	Minnesota	68.0	Alaska	66.6	Utah	67.6
South Dakota	68.5	Alaska	67.4	Alaska	67.6	Ohio	66.3	Alaska	67.5
Oregon	68.1	North Dakota	66.1	Ohio	66.3	Iowa	66.1	Florida	66.7
Delaware	67.6	Colorado	66.1	Utah	65.8	Minnesota	66.0	Ohio	66.5
Utah	66.0	Utah	66.0	New Jersey	65.6	Florida	65.8	Washington	66.1
Iowa	65.4	Minnesota	65.1	Washington, DC	64.8	Utah	65.2	Minnesota	66.1
Washington	65.2	Texas	64.5	Florida	64.6	Colorado	64.9	Iowa	65.7
Colorado	64.0	Maryland	64.3	Montana	64.3	Nebraska	64.6	Colorado	65.7
Montana	63.2	Montana	63.7	Georgia	63.6	Delaware	64.3	Texas	65.2
Texas	63.0	Iowa	63.3	Iowa	63.4	Wisconsin	64.3	Nebraska	65.0
Maine	61.5	Florida	62.8	New Mexico	63.2	Wyoming	64.1	Wisconsin	64.2
New York	60.7	Nevada	62.0	Wyoming	63.2	Texas	63.5	Montana	64.1
Nevada	60.7	Nebraska	61.7	Maryland	62.4	Montana	63.5	Maryland	63.9
Maryland	60.6	Wyoming	61.6	Texas	62.3	New Jersey	63.3	Washington, DC	63.7
Mississippi	60.4	Maine	61.3	Kansas	62.0	Kansas	62.3	New Jersey	63.2
Kansas	60.3	New Jersey	61.2	Wisconsin	62.0	Maryland	62.1	West Virginia	62.9
West Virginia	59.8	West Virginia	61.2	Oregon	61.6	New Mexico	61.2	Kansas	62.6
Wyoming	59.1	Wisconsin	61.1	Nevada	61.2	Oregon	61.2	North Carolina	62.2
Idaho	59.0	Oregon	61.0	Colorado	60.5	North Carolina	61.0	New Mexico	61.3
New Jersey	58.5	Kansas	61.0	Massachusetts	60.4	Maine	59.8	Arkansas	60.9
Michigan	58.2	Georgia	60.8	Louisiana	59.8	Tennessee	59.2	Oregon	60.7
Nebraska	58.1	Michigan	60.8	New York	59.8	Georgia	59.1	Mississippi	60.5
Louisiana	57.5	Louisiana	60.6	Maine	59.6	New York	59.1	Tennessee	60.1
Massachusetts	57.0	New York	60.4	West Virginia	59.4	Rhode Island	58.9	Georgia	59.2
Rhode Island	56.9	New Mexico	60.3	Idaho	59.2	West Virginia	58.9	New York	59.0
Virginia	56.5	North Carolina	60.3	Nebraska	59.2	Massachusetts	58.8	Rhode Island	58.0
New Mexico	56.3	Idaho	60.1	Michigan	59.0	Louisiana	58.5	Indiana	58.0
California	56.3	Mississippi	59.8	Mississippi	58.9	Illinois	58.2	Massachusetts	57.9
North Dakota	55.3	Massachusetts	58.3	North Carolina	58.4	Mississippi	58.2	Virginia	57.8
Kentucky	54.9	Rhode Island	58.2	Virginia	57.5	Oklahoma	57.5	Louisiana	57.6
Oklahoma	53.8	Oklahoma	56.8	Oklahoma	57.4	Arkansas	57.4	California	56.0
Connecticut	53.3	Virginia	56.4	Tennessee	57.3	Virginia	57.4	Connecticut	55.5
Arizona	51.0	Arkansas	55.5	Rhode Island	57.2	Idaho	56.5	Oklahoma	55.2
Puerto Rico	50.8	California	54.9	Arkansas	56.1	Indiana	56.2	Idaho	54.7
Illinois	50.8	Tennessee	54.5	California	55.4	Michigan	55.6	South Carolina	53.8
Tennessee	49.7	Connecticut	53.1	Indiana	54.8	Connecticut	55.0	Kentucky	53.4
Missouri	47.3	Indiana	52.6	Connecticut	54.5	California	54.9	Michigan	53.2
Alabama	46.4	Illinois	52.3	Puerto Rico	52.4	Puerto Rico	53.6	Maine	53.0
Guam	37.9	South Carolina	51.8	Illinois	51.4	Missouri	51.6	Puerto Rico	52.6
Hawaii	35.7	Puerto Rico	50.8	South Carolina	51.3	Nevada	51.4	Missouri	52.1
Arkansas	DRA	Arizona	50.6	Arizona	50.8	Kentucky	51.3	Arizona	51.4
Indiana	DRA	Missouri	50.0	Missouri	50.8	Arizona	50.5	Guam	50.3
North Carolina	DRA	Kentucky	50.0	Kentucky	50.7	Alabama	50.0	Alabama	50.0
Ohio	DRA	Virgin Islands	48.7	Alabama	48.7	South Carolina	49.2	Nevada	49.6
South Carolina	DRA	Alabama	47.9	Virgin Islands	46.2	Virgin Islands	47.9	Virgin Islands	47.8
Virgin Islands	DRA	Guam	37.1	Guam	45.8	Guam	47.5	Illinois	45.9
Washington, DC	DRA	Hawaii	36.9	Hawaii	40.3	Hawaii	42.8	Delaware	43.7
Wisconsin	DRA	Washington, DC	DRA	Delaware	37.0	Washington, DC	42.3	Hawaii	41.4

Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 01 - 04 are final results and FFY 05 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

National Ranking: Cost Effectiveness Measure

Note: The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2001		FFY 2002		FFY 2003		FFY 2004		FFY 2005	
South Dakota	7.72	Indiana	7.80	Indiana	7.91	Hawaii	8.70	Indiana	8.53
Pennsylvania	6.98	South Dakota	7.59	South Dakota	7.80	Mississippi	7.96	Mississippi	8.53
Oregon	6.63	Mississippi	7.12	Mississippi	7.50	Puerto Rico	7.88	South Dakota	7.76
Indiana	6.34	Pennsylvania	6.85	Pennsylvania	6.80	South Dakota	7.49	South Carolina	7.07
Hawaii	6.16	Hawaii	6.53	Virginia	6.52	Indiana	7.04	Texas	6.81
Virginia	6.12	Virginia	6.34	South Carolina	6.32	Pennsylvania	7.01	Michigan	6.70
Wisconsin	6.06	Puerto Rico	6.27	Wisconsin	5.95	South Carolina	7.00	Virginia	6.52
Maine	6.01	Wisconsin	6.11	Oregon	5.93	Virginia	6.33	Rhode Island	6.45
Mississippi	5.96	South Carolina	5.87	Idaho	5.70	Oregon	6.17	Pennsylvania	6.39
Puerto Rico	5.51	Oregon	5.85	Puerto Rico	5.67	Kentucky	5.95	Wyoming	6.25
New Hampshire	5.40	Massachusetts	5.77	Texas	5.63	Texas	5.95	North Dakota	6.03
Iowa	5.27	Iowa	5.63	Wyoming	5.57	Idaho	5.94	Puerto Rico	6.01
New Jersey	5.27	Texas	5.41	Iowa	5.52	Wisconsin	5.91	Kentucky	5.95
Texas	5.23	Idaho	5.29	Tennessee	5.47	Iowa	5.59	Massachusetts	5.93
Massachusetts	5.14	Wyoming	5.00	Massachusetts	5.46	Ohio	5.46	Oregon	5.93
New York	5.07	Washington	4.95	Louisiana	5.11	Michigan	5.42	Iowa	5.80
Tennessee	4.99	Louisiana	4.87	North Dakota	5.10	Missouri	5.40	Ohio	5.66
Michigan	4.82	West Virginia	4.87	Hawaii	5.08	North Dakota	5.37	Idaho	5.58
West Virginia	4.64	New Jersey	4.83	New Jersey	5.06	New Hampshire	5.27	Tennessee	5.44
Idaho	4.62	Ohio	4.81	New York	5.00	Tennessee	5.16	Missouri	5.41
South Carolina	4.60	Kentucky	4.71	Maine	4.99	Wyoming	5.16	Wisconsin	5.41
Washington	4.55	North Dakota	4.71	North Carolina	4.99	Louisiana	5.04	Georgia	5.20
Louisiana	4.38	Missouri	4.63	Missouri	4.95	North Carolina	5.01	North Carolina	5.10
Ohio	4.23	Michigan	4.59	Ohio	4.92	Rhode Island	5.01	West Virginia	4.90
Rhode Island	4.23	Rhode Island	4.52	Kentucky	4.88	New Jersey	4.89	Maryland	4.88
Maryland	4.22	Tennessee	4.50	Michigan	4.79	Massachusetts	4.88	Florida	4.80
North Dakota	4.19	Alaska	4.49	New Hampshire	4.72	Georgia	4.67	New York	4.79
Alaska	4.14	New York	4.49	Rhode Island	4.63	Maryland	4.57	New Hampshire	4.75
Minnesota	4.13	North Carolina	4.43	Washington	4.54	Washington	4.52	New Jersey	4.74
Arizona	4.12	New Hampshire	4.37	West Virginia	4.54	Alaska	4.50	Washington	4.74
Wyoming	4.09	Maine	4.28	Maryland	4.53	Florida	4.50	Arizona	4.73
Kentucky	4.08	Arizona	4.25	Arizona	4.47	Arizona	4.42	Louisiana	4.71
North Carolina	4.04	Georgia	4.24	Georgia	4.47	West Virginia	4.42	Alaska	4.54
Alabama	4.01	Maryland	4.19	Florida	4.39	Maine	4.35	Hawaii	4.39
Georgia	3.96	Montana	4.10	Alaska	4.24	New York	4.31	Maine	4.27
Montana	3.91	Minnesota	4.05	Utah	4.13	Vermont	4.22	Alabama	4.26
Vermont	3.90	Florida	4.03	Minnesota	4.05	Minnesota	4.10	Minnesota	4.22
Connecticut	3.86	Vermont	3.93	Connecticut	4.04	Utah	4.08	Utah	4.03
Missouri	3.81	Utah	3.89	Alabama	3.78	Alabama	3.95	Montana	4.02
Utah	3.69	Connecticut	3.76	Vermont	3.78	Montana	3.94	Vermont	3.91
Florida	3.60	Colorado	3.66	Montana	3.63	Arkansas	3.88	Oklahoma	3.79
Colorado	3.58	Delaware	3.66	Colorado	3.22	Oklahoma	3.64	Arkansas	3.68
Nebraska	3.35	Alabama	3.64	Nebraska	3.22	Nebraska	3.63	Colorado	3.68
Nevada	3.24	Nebraska	2.87	Arkansas	3.12	Colorado	3.55	Connecticut	3.68
Delaware	2.93	Nevada	2.87	Kansas	3.12	Nevada	3.31	Illinois	3.68
Oklahoma	2.90	Illinois	2.80	Nevada	3.12	Illinois	3.22	Nebraska	3.57
Arkansas	2.83	Oklahoma	2.80	Oklahoma	3.12	Connecticut	3.20	Kansas	3.39
California	2.61	Washington, DC	2.69	Washington, DC	3.03	Kansas	3.15	Delaware	3.10
Kansas	2.51	Arkansas	2.66	Illinois	2.64	Washington, DC	3.14	Nevada	2.98
Illinois	2.50	Kansas	2.61	California	2.31	Delaware	3.01	Washington, DC	2.45
Washington, DC	2.26	California	1.91	Guam	2.10	Guam	2.26	California	2.15
Guam	1.33	Guam	1.64	Delaware	2.09	California	2.12	Guam	2.11
Virgin Islands	1.12	Virgin Islands	1.58	Virgin Islands	1.84	New Mexico	1.87	Virgin Islands	2.11
New Mexico	DRA	New Mexico	1.46	New Mexico	1.57	Virgin Islands	1.83	New Mexico	2.10

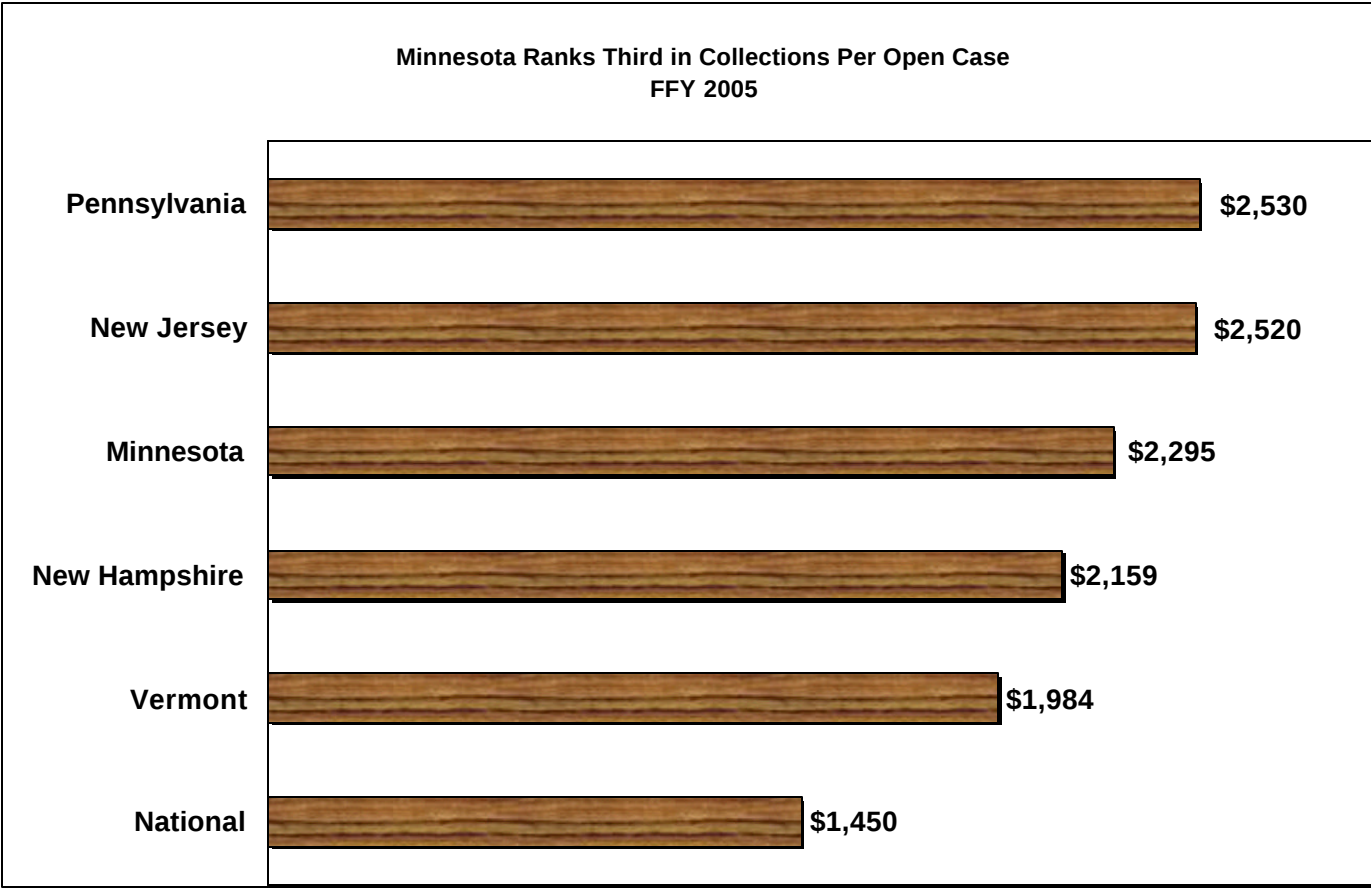
Source: OCSE statistical reports at www.acf.dhhs.gov based on 157 data submitted by each state to OCSE. FFY 00 - 03 are final results and FFY 04 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

Minnesota and Other States' Performance

FFY 2005

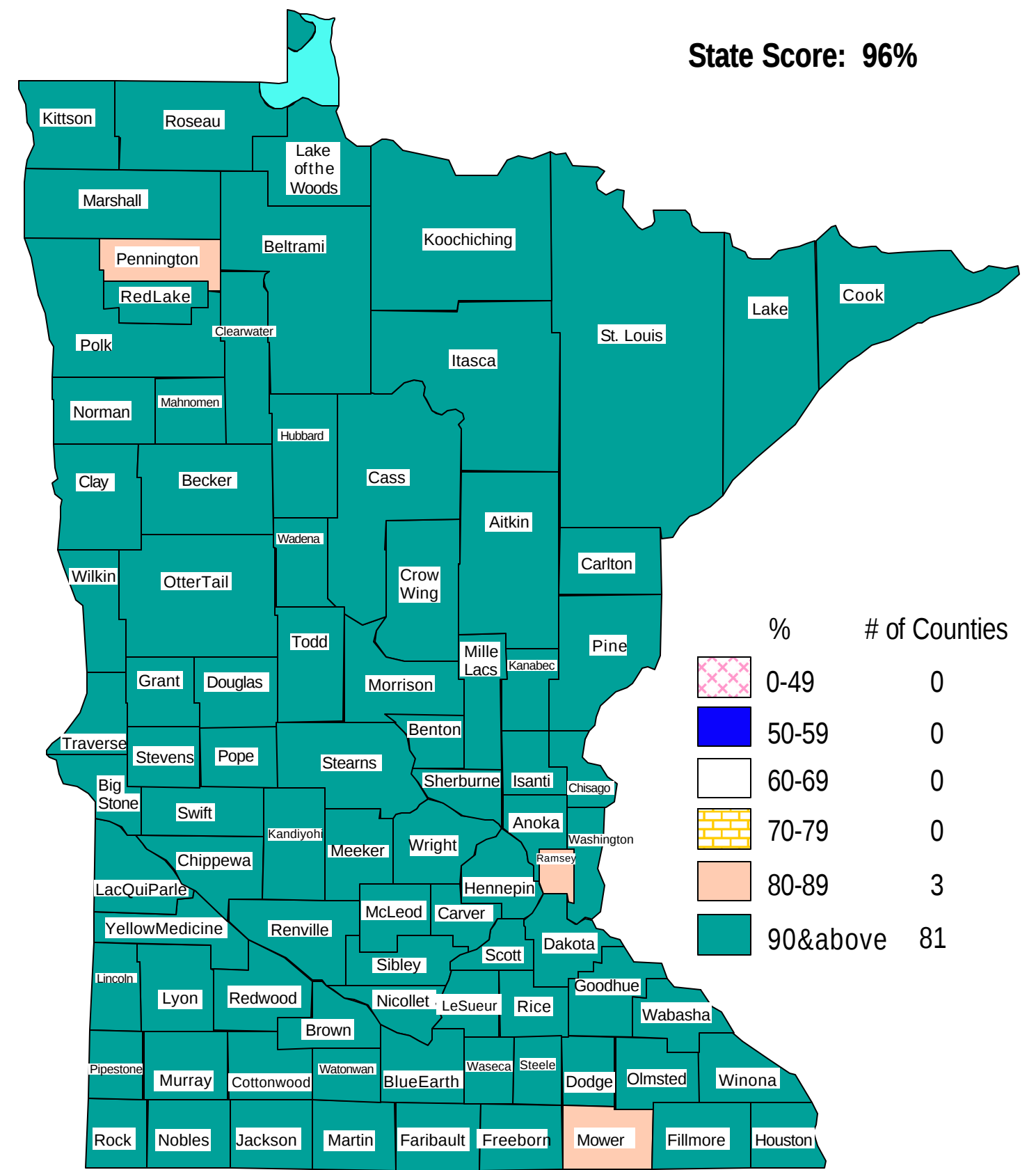
In Federal Fiscal Year (FFY) 2005, Minnesota continued to perform above the national average in collections per open case, collecting an average of \$2,295. Chart 7 also shows how Minnesota compares to the other top performing states and to the national average of \$1,450. (The most recent data available is for FFY 2005.)

Chart 7. **Top Five Performing States, Collections per Open Case**



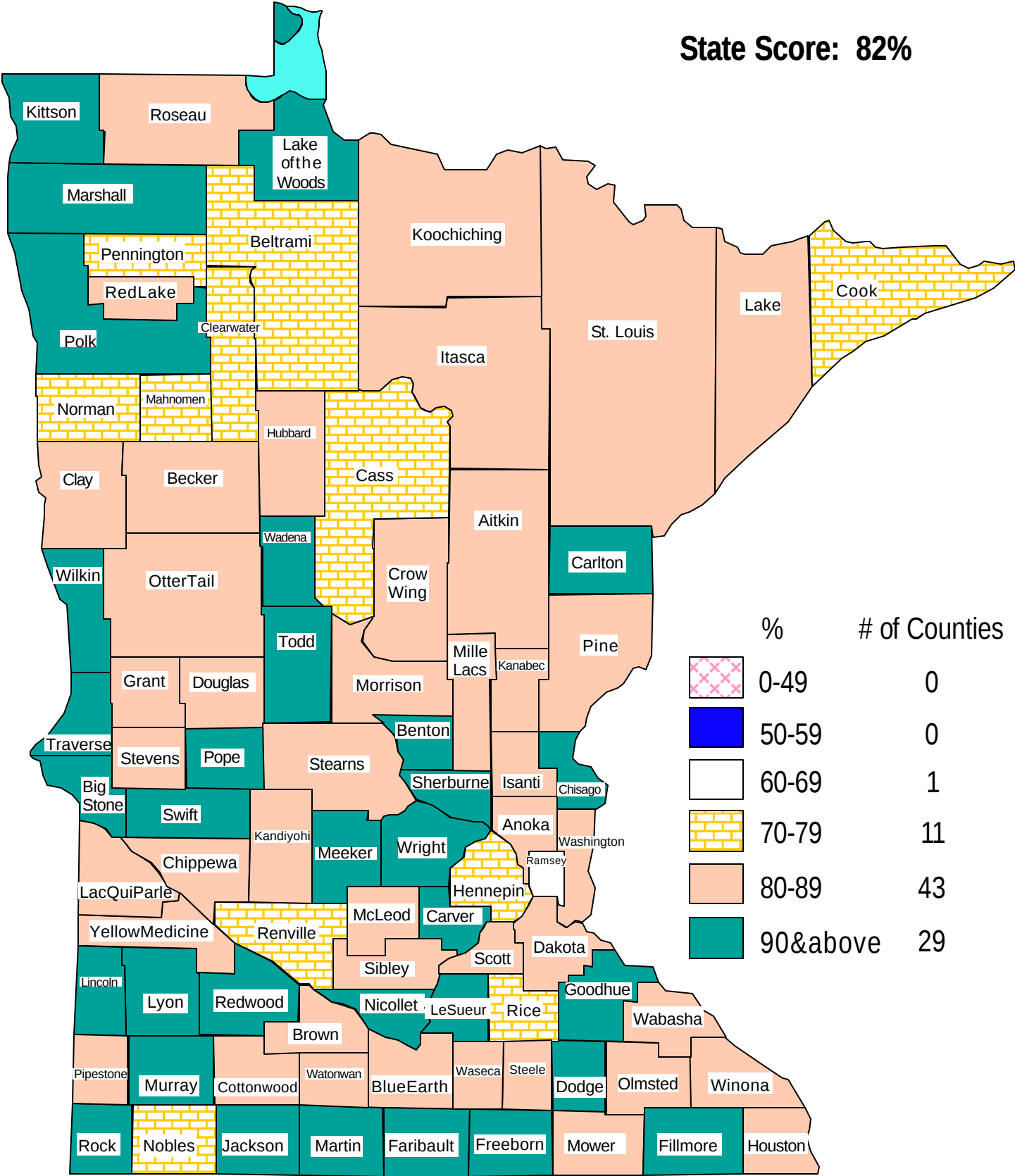
The following maps show how each Minnesota county performed on the five federal performance measures. The maps are shaded to highlight differences in performance on an individual county basis. To find each county’s individual score, please refer to the data table that supports these maps, on pages 20 through 23, entitled “County Results: Federal Performance Measures.” Please note, however, that each map’s legend box will add up to 84 counties (and not 87), because five counties provide services together as two discrete regional entities: Faribault and Martin counties are one regional entity, and Lincoln, Lyon and Murray counties make up the other regional entity.

Paternity Establishment Map FFY 2005



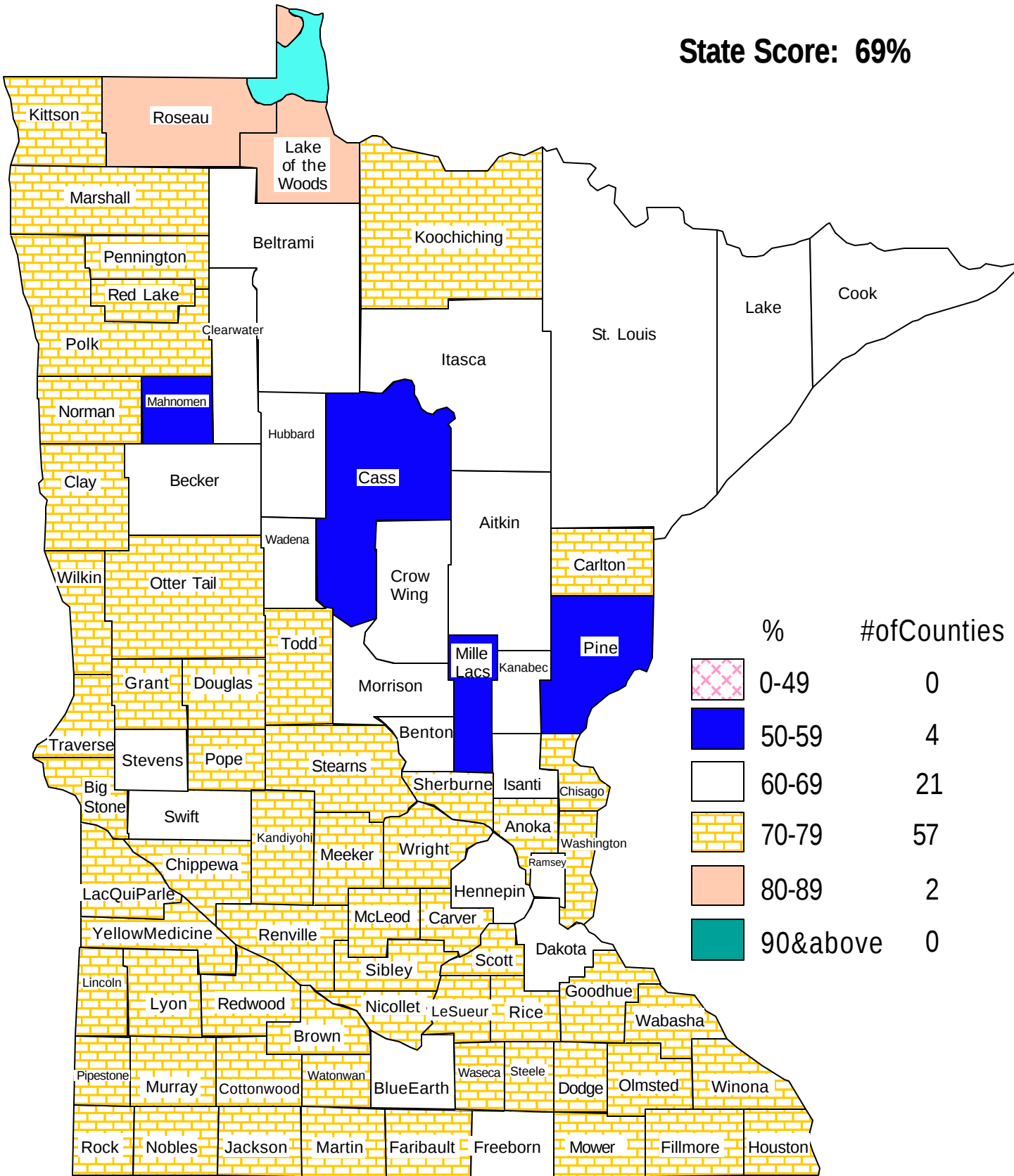
Order Establishment Map FFY 2005

State Score: 82%



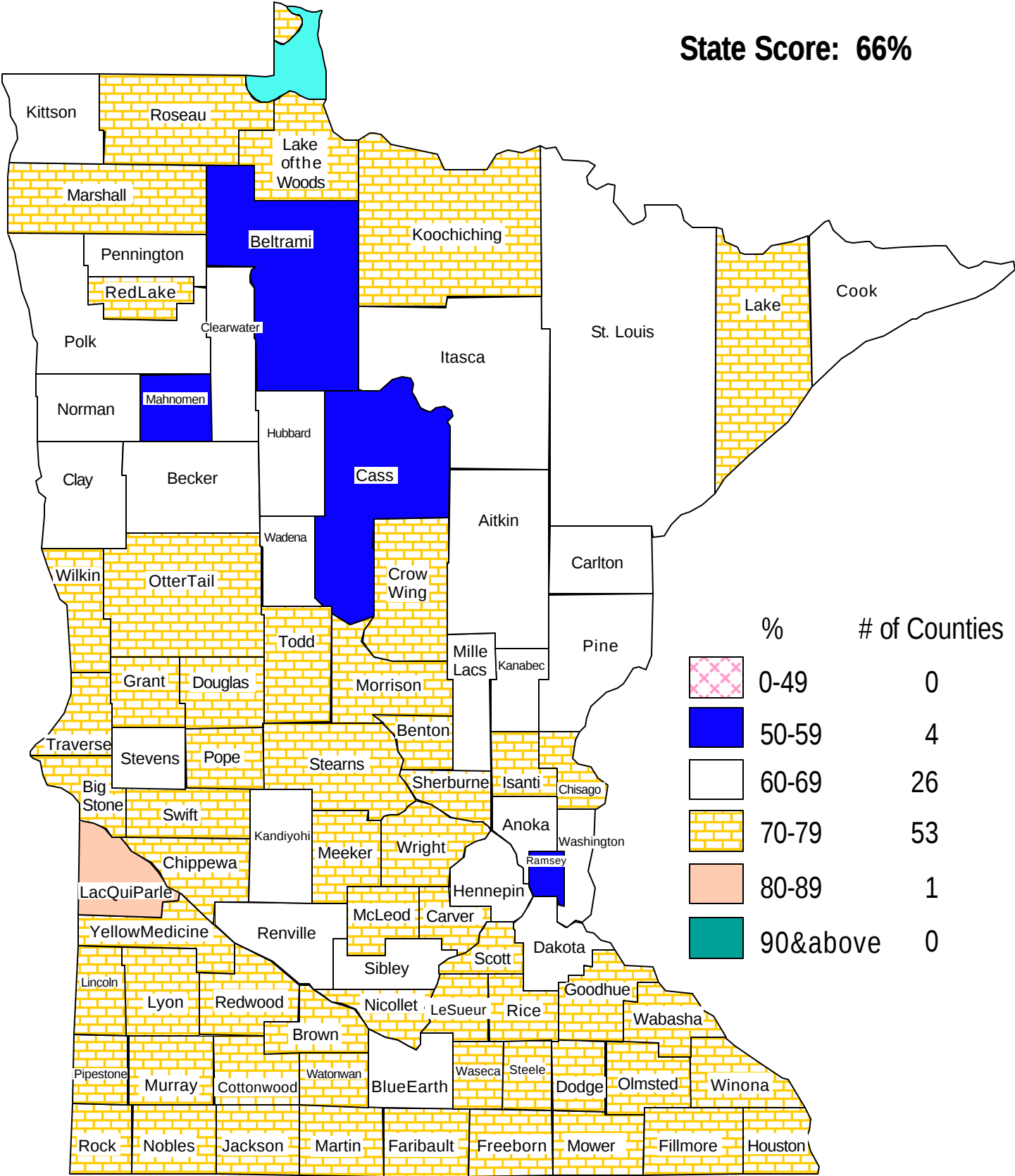
Current Support Collections Map FFY 2005

State Score: 69%



Arrears Map FFY 2005

State Score: 66%





Glossary

\$ Collected per case: This is the total dollars of collections disbursed by each state during the federal fiscal year, divided by each state's total caseload.

% Disbursed of current support due: This is the total collections disbursed in current support, divided by the total dollars of current support due.

% Open cases with court order: This is the number of cases with court orders established at the end of the fiscal year, divided by the number of open cases at the end of the fiscal year.

% Open cases with current support disbursed: This is the number of cases that have a court order and received a current support disbursement divided by the total number of court order cases with a current charging amount.

AFDC: Aid to Families with Dependent Children (AFDC) was the national income maintenance program, replaced with Temporary Assistance for Needy Families (TANF) during the 1996 welfare reform legislation passed by the United States Congress.

Arrears collection measure: This is the total number of cases that had a collection on arrears during the federal fiscal year, divided by the number of cases that had arrears due during the fiscal year.

Average disbursement per case with order: This is the total collections disbursed divided by the number of open support cases with a support order in place.

Average disbursement per open case: This is the total collections disbursed for all cases, divided by the total number of open cases.

Cases per FTE: Total active IV-D cases divided by the total Full Time Equivalent (FTE) Staff associated with child support activities.

Case Count Beginning: The total count of the cases at the beginning of the measured period.

(New) Cases Added: The total count of the cases added to the measured caseload.

Cases Reopened: The total count of the cases reopened during the measured period.

Cases Closed: The total count of the cases closed during the measured period

(Total) Case Transactions: The total of new cases added + reopened + closed

Case Count End: The total count of the cases at the end of the measured period.

Children in open IV-D cases not born in marriage: This is the number of children in open IV-D cases that were not born in marriage.

Children in open IV-D cases with paternity established: This is the number of children in open IV-D cases with paternity established as of the end of federal fiscal year.

Collections disbursed: These are child support dollars collected and sent to persons or agencies.

Glossary - continued

Collections/expense ratio (CSPIA): This is the total dollars collected by each state during the federal fiscal year, divided by the total dollars spent by each state to provide child support services. CSPIA is the Child Support Performance and Incentives Act.

Collections per current assistance case: This is the total collections disbursed for current assistance cases, divided by the number of current assistance cases. This is also referred to as collections per current assistance case in the federal fiscal year section of this report.

Collections per former assistance case: This is the total collections disbursed for former assistance cases, divided by the number of former assistance cases. This is also referred to as collections per former assistance case in the federal fiscal year section of this report.

Collections per never assistance case: This is the total collections disbursed for never assistance cases, divided by the number of never assistance cases. This is also referred to as collections per never assistance case in the federal fiscal year section of this report.

Cost effectiveness measure: This is the total dollars collected during the federal fiscal year divided by the total dollars spent for providing child support services during the same year. It is also called the CSPIA collections/expense ratio in this report.

Cost per case: This is total dollars spent for providing child support services, divided by the number of open cases.

Court order caseload: This is the total number of cases currently served by Minnesota's child support program that have a support order in place at the end of the fiscal year, federal or state.

Current Support: Current support is an ongoing court-ordered obligation for support due each month and is either received by the Minnesota Child Support Center or withheld by the obligor's employer or other payor of funds.

Current assistance case: This is the number of open cases that currently receive public assistance, which includes MFIP, AFDC, and IV-E Foster Care.

Current assistance collections: This is the total amount of collections made on current assistance cases.

Current support collected: This is the total dollars collected toward the current support obligation (as opposed to arrears) during the federal fiscal year.

Current support due: This is the total dollars due in current support obligations during the federal fiscal year.

Current support measure: This is the total dollars collected toward current support obligations divided by the total dollars due in current support obligation.

Disbursement: Disbursement is the process that sends funds to a payee by warrant or electronic funds transfer.

Disbursement expenditure ratio: This is the total collections disbursed divided by the total dollars spent for child support services. This is also referred to as the cost effectiveness measure and the collections/expense ratio.

Glossary - continued

DRA: Title IV of the Social Security Act, requires the Office of Child Support Enforcement's (OCSE) Office of Audit to conduct *Data Reliability Audits* (DRAs) to evaluate the completeness, reliability, security and accuracy of the performance measure data reported by the states. This audit is conducted annually.

Establishment measure: This is the total number of open cases with orders established as of the end of the federal fiscal year divided by the number of open cases as of the end of the fiscal year.

Expenditures: These are dollars spent by each county for providing child support services. They are also referred to as “costs” in this report.

Federal Fiscal Year 2005 (“FFY 2005”): This is the time period from October 1, 2004 through September 30, 2005.

Federal incentive: This is the total amount of money each county earned by its performance during the federal fiscal year on the five federal performance measures. For the definition of these measures, please refer to the inside back cover page of this report.

Federal performance measures: Five measures are used to evaluate the performance of each state IV-D agency: *Establishments* - 1) Paternity and 2) Orders; *Collections* - 3) Current Support and 4) Arrears; and 5) *Cost Effectiveness*.

Federal tax offset: These are collections made through intercepting federal tax refunds of noncustodial parents who are behind in their child support payments.

Former assistance case: Any IV-D case in which the recipient was once eligible for the programs of AFDC, Title IV-E Foster Care, and Minnesota Family Investment Program (MFIP) cash assistance, or no longer receiving IV-A assistance in another state is classified as a former assistance case.

Former assistance collections: This is the total amount of collections made on cases that received MFIP, AFDC or IV-E Foster Care at some point in the past.

FTEs: (Full Time Equivalent) This is each state's/county's count of total staff dedicated to providing child support services.

FTE - child support workers 6/30/2006: This is the count of the number of Full Time Equivalent staff dedicated to working directly on and supporting child support cases.

FTE - cooperative agreement workers 6/30/2006: This is the count of the number of Full Time Equivalent staff on contract to support the effort associated with child support cases.

Full Child Support (IV-D) Services: Full child support services provided by state and county child support agencies for the purposes of processing child support and spousal maintenance is a child support is also being collected on the same cases including:

- locating parents
- establishing paternity
- establishing court orders
- reviewing and modifying support orders
- enforcing support orders
- working with other states to enforce support orders
- collecting and processing payment for support orders

Glossary - continued

Income withholding: These are collections where a portion of a noncustodial parent's paycheck is withheld and then sent to the Child Support Payment Center to pay toward that parent's child support obligation.

Income Withholding-only Services: Child support agencies provide income withholding-only services to record and process Child support agencies provide income withholding-only services to record and process child support and maintenance payments that an obligor's employer or payor of funds withholds from the obligor's wages. The child support agency charges the obligor \$15 per month for income withholding-only services. The child support agency does not provide any other services or enforcement activities for income withholding-only cases.

IV-D Services: Services provided by state and county child support agencies for the purpose of Services provided by state and county child support agencies for the purpose of processing child support and spousal maintenance. Full services include locating parents, establishing paternity, establishing court orders, reviewing and modifying support orders, enforcing support orders, working with other states to enforce support orders, and collecting and processing payments for support orders. Also called "Full Child Support Services".

IV-D: A IV-D case is one maintained by a state child support program. IV-D refers to Title IV-D of the Social Security Act, which federally mandated creation of state operated child support programs throughout the country.

MFIP: Minnesota Family Investment Program is Minnesota's income maintenance program under TANF, the federal income maintenance program.

Never assistance case: This is the number of open cases that have never received MFIP, AFDC or IV-E Foster Care.

Never assistance collections: This is the total amount of collections made on cases that have never received MFIP, AFDC or IV-E Foster Care.

Open caseload to total FTE staff ratio 6/30/2006: This is the total number of open cases as of 6/30/2006 divided by the total number of FTE staff, including cooperative agreement staff.

Open caseload to worker ratio 6/30/2006: This is the total number of open cases divided by the number of FTE child support workers. This ratio excludes cooperative agreement staff.

Open cases: This is the total number of cases being served by Minnesota's child support program as of the end of the fiscal year, which could be a federal or state fiscal year.

Open cases with arrears due: This is the total number of open cases that have arrears due during the federal fiscal year.

Open cases with collections on arrears: This is the total number of open cases with arrears due that also had a collection toward arrears during the federal fiscal year.

Open cases with current support due: This is the number of cases that have a court order and have a current charging amount due.

Open cases with current support disbursed: This is the number of cases that have a court order that also received a current support disbursement during the fiscal year.

Glossary - continued

Open cases with no court order: This is the number of open cases at the end of the fiscal year that require services to establish a child support order.

Open cases with orders established: This is the number of open cases that also have a court order establishing child support. This is also referred to as court order caseload in this report.

Other state collections: These are collections made by other states for a Minnesota case.

Paternity: Paternity is the state of being a father. This state exists whether the child is biological or adopted.

Paternity measure: This is the number of children in open IV-D cases with paternity established as of the end of the current federal fiscal year divided by the number of children in open IV-D cases not born in marriage as of the end of the previous federal fiscal year.

Regular collections: These are collections made directly by the noncustodial parent to the Child Support Payment Center.

(State) Establishment incentive: This is a \$100 bonus paid (from Minnesota) to counties for each support order they establish.

(State) Medical support bonus: This is a \$50 per child bonus paid (from the State of Minnesota) to counties, for each medical assistance or MNCARE child, for whom health insurance is either identified or enforced.

(State) Modification incentive: This is a \$100 bonus paid (from Minnesota) to counties for each modification where the county successfully completes a legal action resulting in a court order.

(State) PA incentive: This is an incentive paid to counties based on “total public assistance collections” defined as current and former assistance recoveries and foster care recoveries. Medical assistance recoveries are not included in determining the incentive.

(State) Paternity incentive: This is a \$100 bonus paid (from Minnesota) to counties for each parentage order they establish, and for each Recognition Of Parentage form signed in their county office.

State Fiscal Year 2006 ("SFY 2006"): This is the time period from July 1, 2005 through June 30, 2006.

State tax offset: These are collections made through intercepting state tax refunds of noncustodial parents who are behind in their child support payments.

Temporary Assistance for Needy Families (TANF): TANF is program that provides time-limited public assistance payments to needy families based on Title IV-A of the Social Security Act. TANF also provides parents with job preparation, work, and support services to help them become self sufficient. Applicants for TANF are automatically referred to the state IV-D agency to establish paternity and child support for their children, if not already established. TANF replaced Aid to Families with Dependent Children (AFDC) in 1996.

Total caseload: This is the count of each state’s open cases, as of the end of the fiscal year.

Total collections (state counts): This is the total dollars collected by each state during Federal Fiscal Year 2005.

Total expenditures (state counts): This is the total money spent by each state to provide child support services.

Glossary - continued

Total federal and state incentives: This is each county's sum of all federal and Minnesota funded incentives received during the state fiscal year.

Total FTE staff 6/30/2006: This is the total number of Full Time Equivalent staff dedicated to overseeing and working on child support issues, although sometimes not directly with child support cases. This total also includes cooperative agreement staff.

Total state incentive: This is each county's sum of all the Minnesota funded incentives received during the state fiscal year.

Unemployment compensation offset: These are collections made through intercepting a portion of a noncustodial parents' unemployment compensation check to pay toward their child support obligation.

Sources of Information:

DHS Financial Management: Department of Human Services, Financial Management - collects, tabulates and produces county financial data information

County Survey: Department of Human Services, Child Support Enforcement Division - collects, tabulates and produces county FTE (Full Time Equivalency) information.

OCSE Preliminary Data Report: The Federal Office of Child Support Enforcement collects, tabulates and produces state information received from OCSE 157 submittals.

CSED InfoPac Reports:

QQ320803: Quarterly OCSE157 Federal Performance Measures – SUMMARY

QQ320920: Annual OCSE157 Paternity Establishment - SUMMARY

QQ320921: Annual OCSE157 Federal Performance - SUMMARY

QQ640201: Quarterly OCSE34A Collect and Disburse - SUMMARY

QW260104: Caseflow Analysis - SUMMARY

Federal Performance Measures

	Formula	FFY01	FFY02	FFY03	FFY04	FFY05
Paternity	Children in Open IV-D Cases with Paternity Established ¹	80%	82%	84%	98%	96%
	Children in Open IV-D Cases Born outside of Marriage ¹					
Orders Established	Cases open at the End of Fiscal Year with Support Orders Established ²	77%	78%	79%	80%	82%
	Cases Open at End of Fiscal Year ²					
Collections on Current Support	Total Amount of Support Distributed as Current Support During Fiscal Year ²	67%	72%	69%	69%	69%
	Total Amount of Current Support Due for the Fiscal Year ²					
Collections on Arrears	Total Cases with Support Distributed as Arrears During Fiscal Year ²	82%	65%	68%	66%	66%
	Total Cases with Arrearages Due for All Fiscal Years ²					
Cost Effectiveness	Collections Forwarded to Other States + Total Collections Distributed + Fees Retained by Other States ³	\$4.13	\$4.05	\$4.04	\$4.10	\$4.21
	Total IV-D Dollars Expended ⁴					

Sources:

- 1- QQ320920
- 2- QQ320921
- 3- QQ640201
- 4- DHS Financial Management(OCSE 396A)



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(651) 431-4400
www.dhs.state.mn.us/ecs/childsupport